

TBDSSAB Quarterly Operational Report

Report No. 2026-19

1st Quarter Operational Report

January 1st – March 31st, 2026



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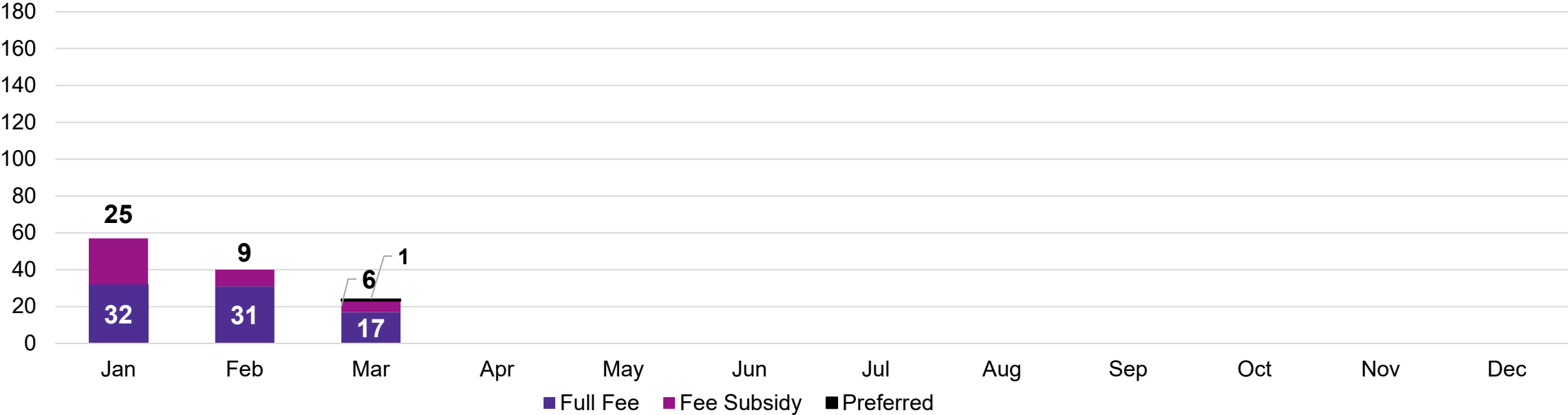


Child Care and Early Years: Placed Children



Total # of Children placed in 2026 **121**

Number of Placed Children



Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy

1,293

Number of Families Applying for a Full Fee Space

2,636

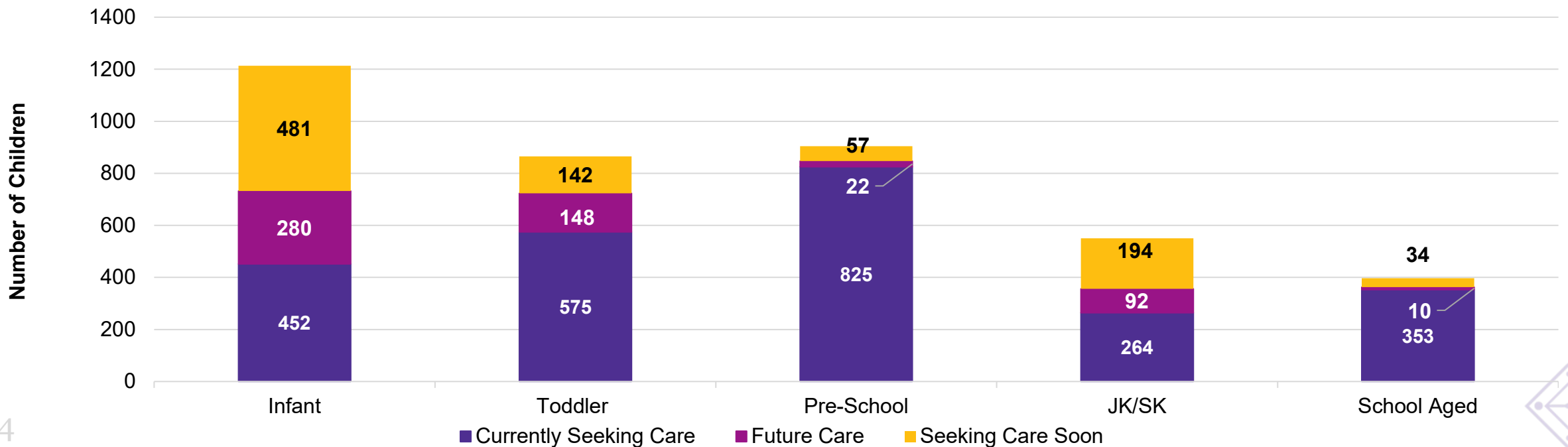
Number of Families Applying Special Needs Services

47

Total Number of Placed Children in Q1

121

**Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)**



Child Care and Early Years: Waitlist



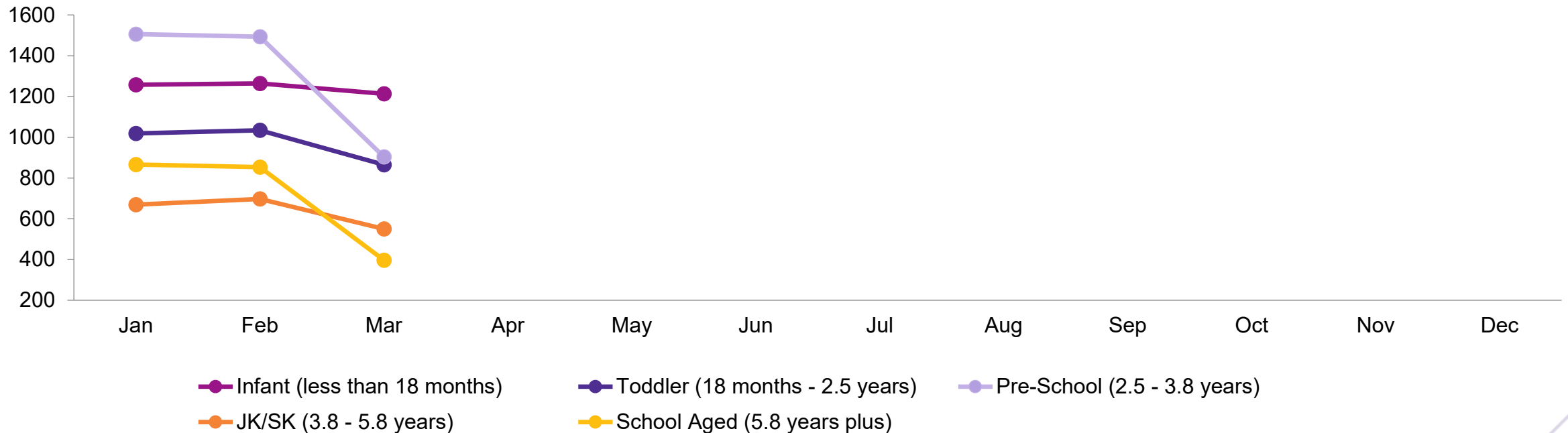
Total Waitlist at end of Q1 2026

3,929

Percent of Waitlist Currently Seeking Care at end of Q1 2026

63%

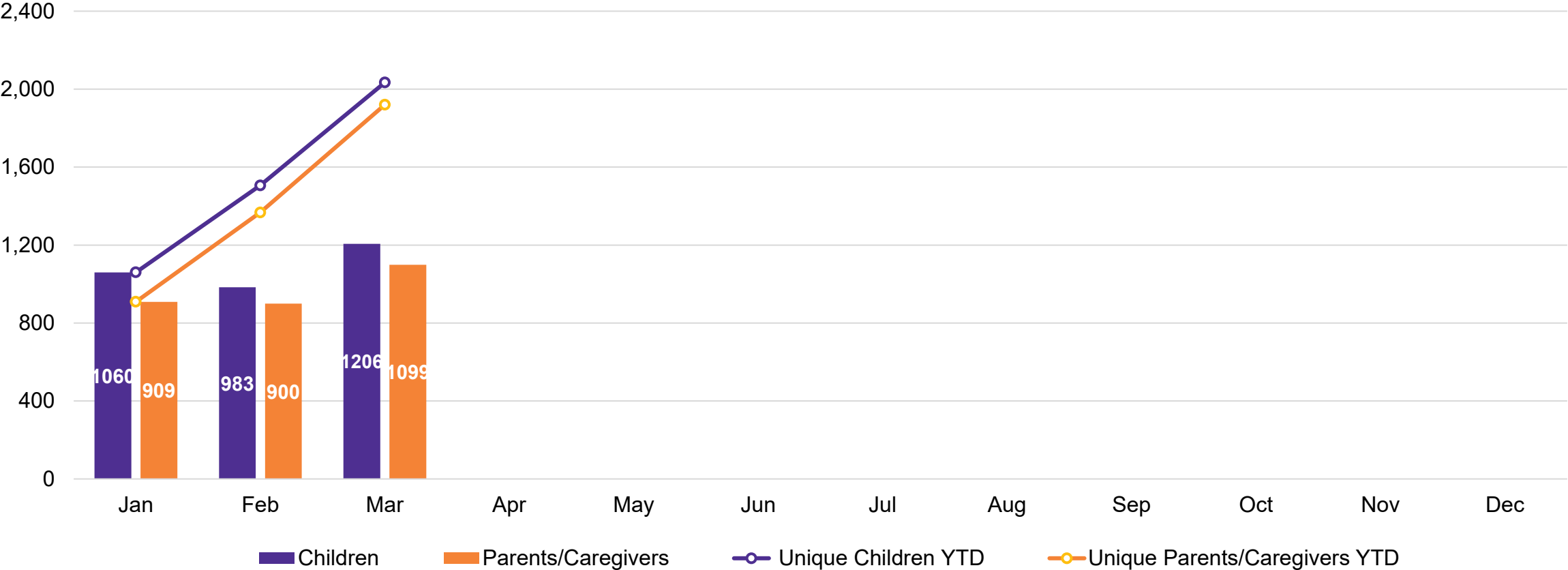
Total Waitlist Trends by Program: 2026



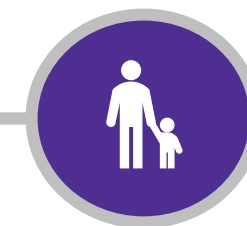
Child Care and Early Years: EarlyON



Unique Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



Child Care and Early Years: EarlyON



| EarlyON Site | Location | Total Visits (Children) | Total Visits (Parent/Caregiver) |
|---|--------------|-------------------------|---------------------------------|
| Abiinojiishiik-amino-yawook EarlyON Child and Family Centre | Thunder Bay | 158 | 101 |
| Anishnawbe Mushkiki | Thunder Bay | 320 | 247 |
| Bingwi Neyaashi Anishinaabek EarlyON Centre | Thunder Bay | 19 | 25 |
| Brass Bell Family Resource Centre | Manitouwadge | 27 | 16 |
| Brass Bell Family Resource Centre | Nipigon | 30 | 22 |
| Brass Bell Family Resource Centre | Schreiber | 51 | 37 |
| Brass Bell Family Resource Centre | Terrace Bay | 21 | 15 |
| Brass Bell Family Resource Centre | Dorion | 21 | 16 |
| Brass Bell Family Resource Centre | Red Rock | 19 | 14 |
| Centre Grandir en Francais | Thunder Bay | 15 | 10 |
| Children and Family Centre - Confederation College Campus* | Thunder Bay | 0 | 0 |



Child Care and Early Years: EarlyON



| EarlyON Site | Location | Total Visits (Children) | Total Visits (Parent-Caregiver) |
|--|-------------|-------------------------|---------------------------------|
| Children and Family Centre - Algonquin Public School | Thunder Bay | 152 | 128 |
| Children and Family Centre - Our Lady of Charity Catholic School | Thunder Bay | 101 | 99 |
| Communities Together for Children (Northwood) | Thunder Bay | 965 | 912 |
| Early Years Community Site - Intercity Mall | Thunder Bay | 490 | 528 |
| Rural Family Centre- Gorham And Ware School | Lappe | 9 | 11 |
| Rural Family Centre - Whitefish Valley School | Kakabeka | 11 | 9 |
| Rural Family Centre - Murillo | Murillo | 177 | 148 |
| Greenstone EarlyON | Geraldton | 32 | 26 |
| Marathon Children and Family Centre | Marathon | 28 | 27 |
| Thunderbird Child and Family Centre | Longlac | 52 | 36 |
| Waabogonee EarlyON Centre | Thunder Bay | 75 | 97 |

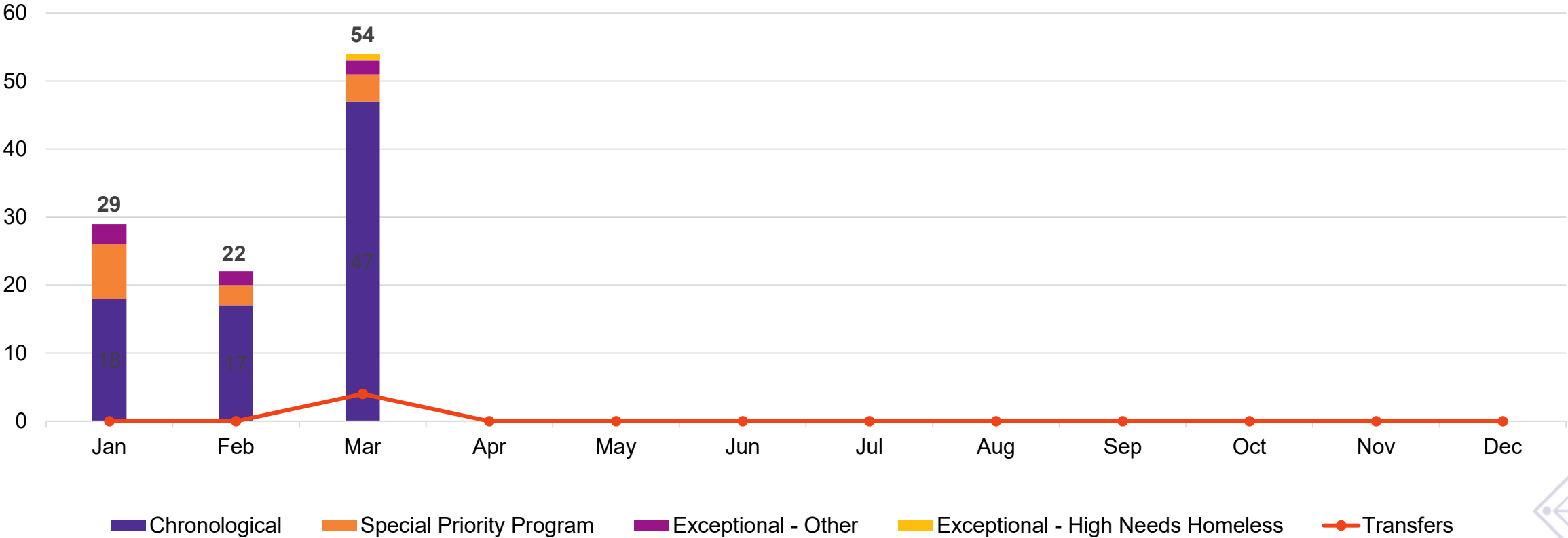


Housing: Applicants Housed



Total Housed YTD **105**

Total Number of Applicants Housed Per Month

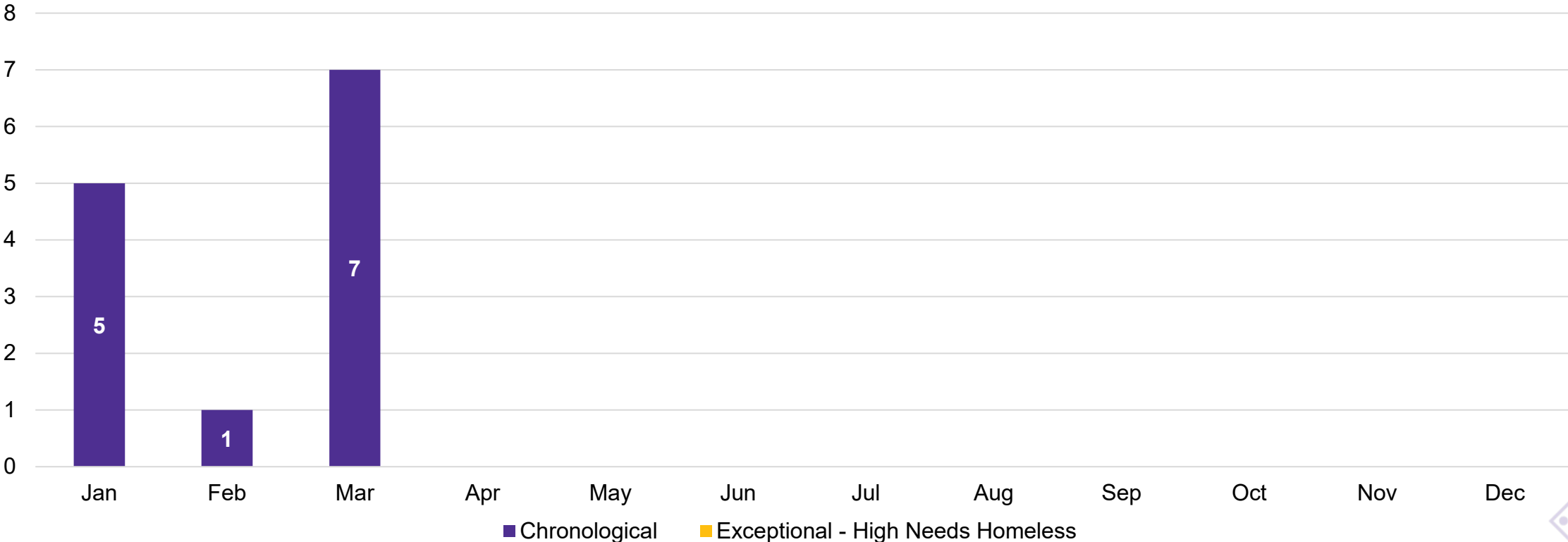


Transitional & Supportive Housing: Applicants Housed



| | | | |
|---|-----------|---|----------|
| Total Housed Through Transitional and Supportive Housing YTD | 13 | Total HNH Housed Through Transitional and Supportive Housing YTD | 0 |
|---|-----------|---|----------|

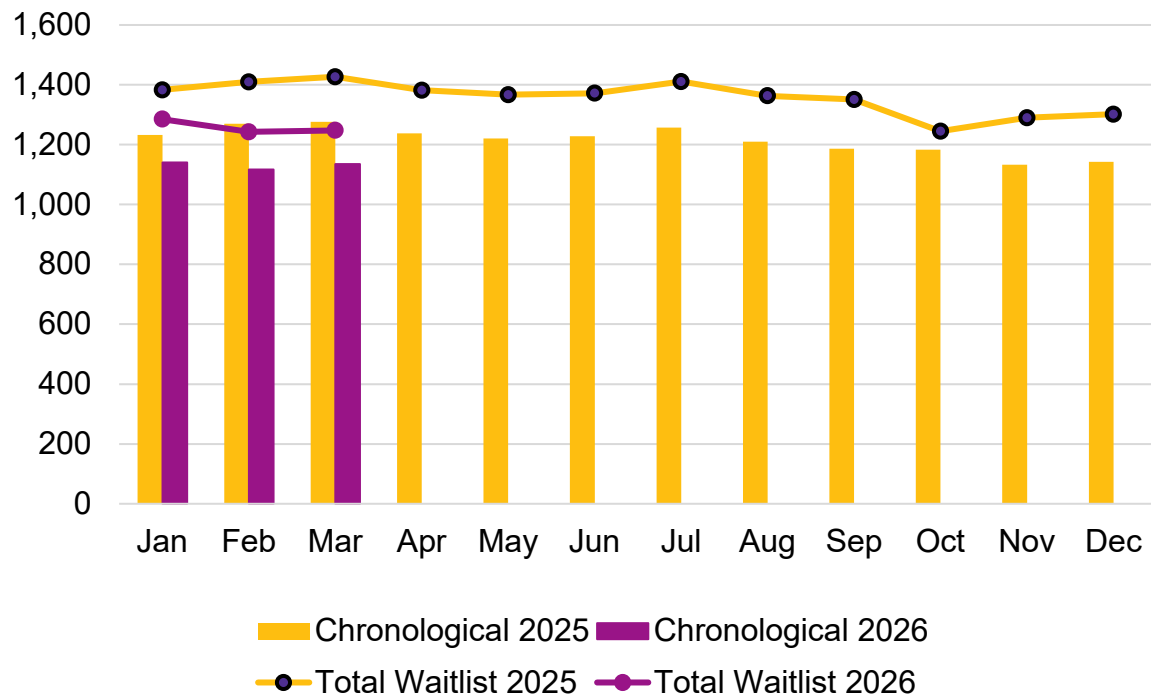
Total Number of Applicants Housed Through Transitional and Supportive Housing



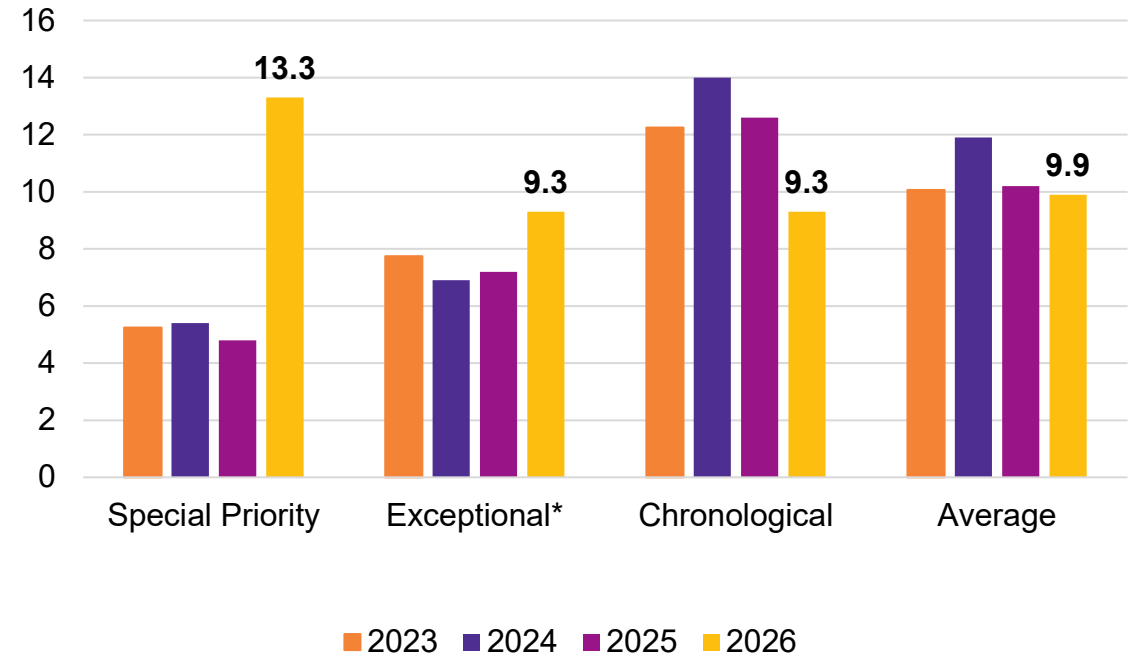
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



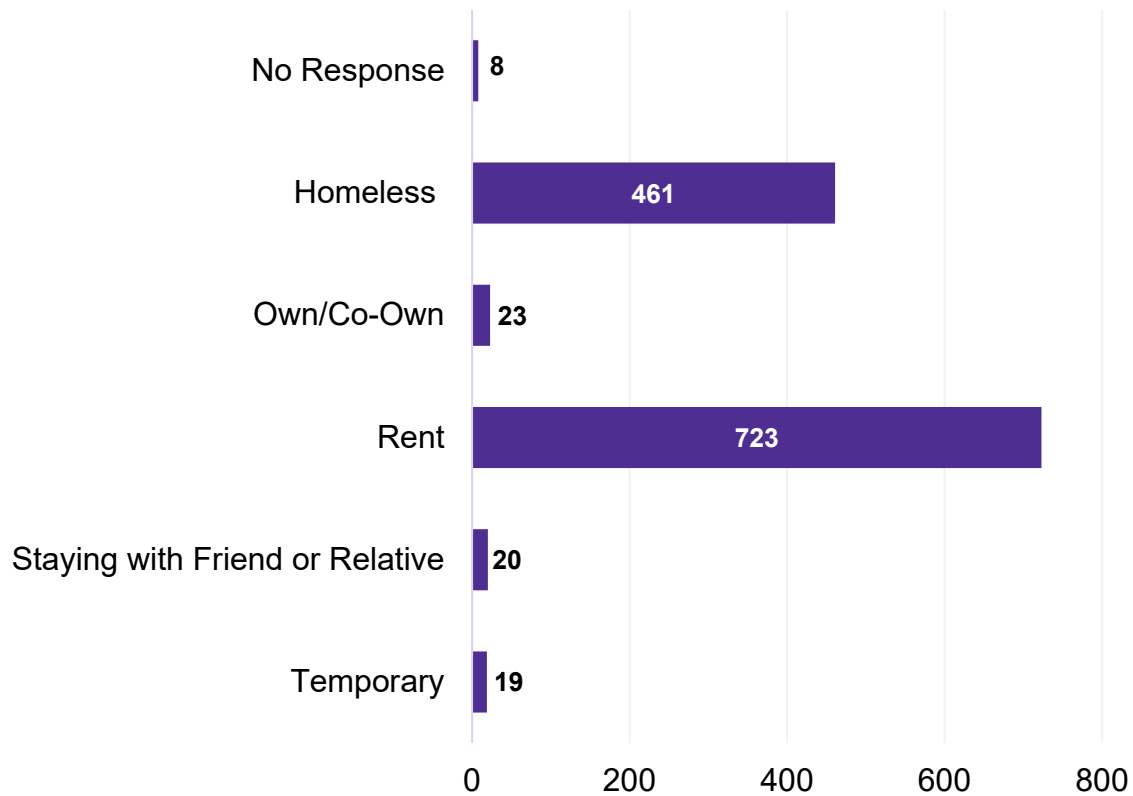
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



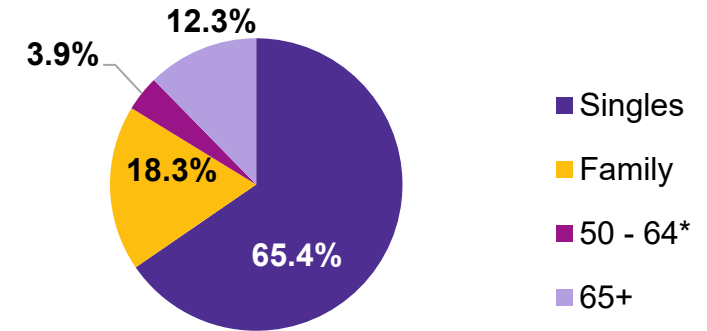
Housing: Applicants' Data



Current Housing Status of Applicants, as at end of Q1^{1,2}

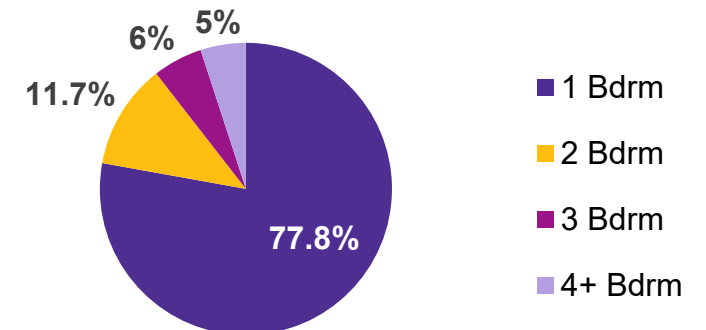


Household Type Demand, as at end of Q1



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q1



¹This is head of household information.

²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Emergency Shelter Use



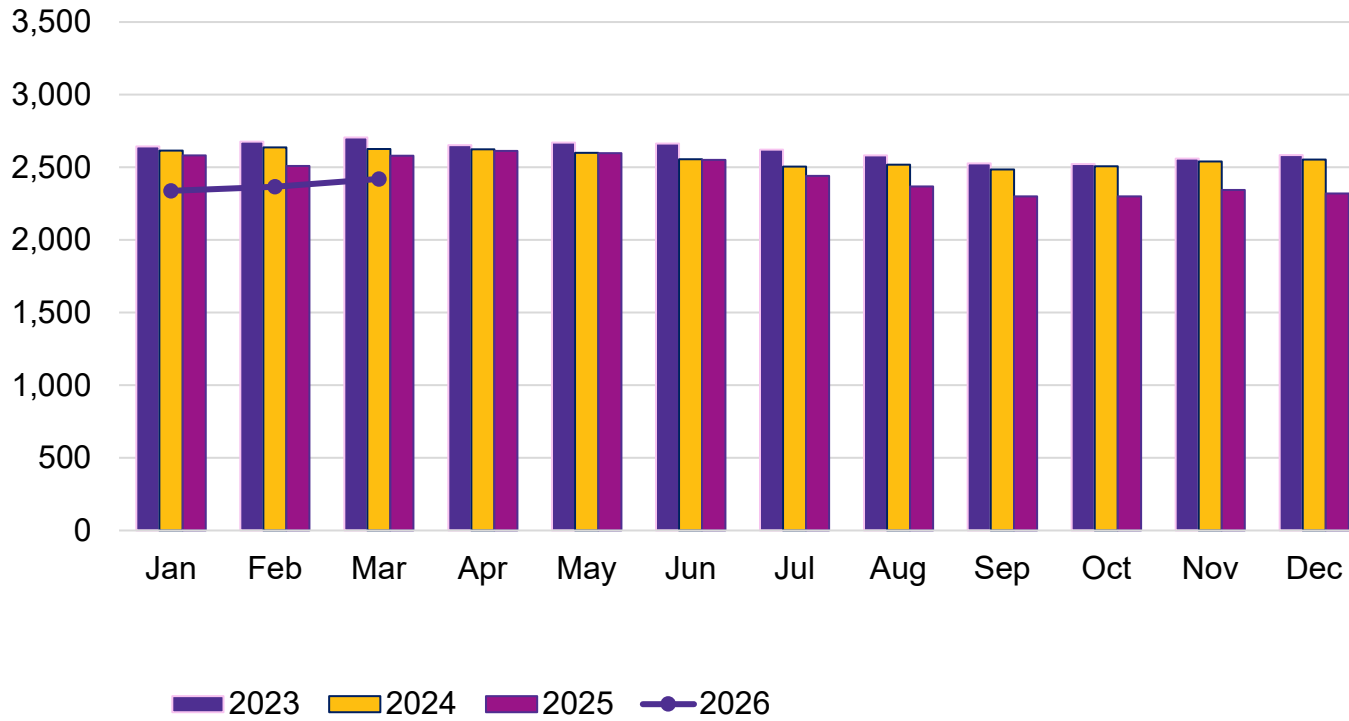
| Emergency Shelter | Max Beds | January Average Usage | February Average Usage | March Average Usage |
|-----------------------------|-----------|-----------------------|------------------------|---------------------|
| Shelter House | 71 | 79 | 75 | 72 |
| Salvation Army Shelter | 62 | 43 | 53 | 53 |
| Urban Abbey Shelter* | 85 | 54 | 54 | 60 |
| Grace Place Out of the Cold | 35 | 35 | 33 | 32 |



Ontario Works: Caseload



OW Caseload¹



| Number of Cases at end of Q1 | |
|------------------------------|-------|
| OW Caseload | 2,420 |
| Temp Care Cases | 154 |
| ODSP Caseload ² | 56 |



Ontario Works: Caseload Profiles



Demographic Information

Cases¹ (Unique Count) by Family Structure

| Family Structure | Year | |
|------------------------------|--------------|--------------|
| | 2025 | 2026 |
| Singles without children | 3,017 | 1,975 |
| Singles with children | 989 | 698 |
| Couples without children | 148 | 31 |
| Couples with children | 58 | 76 |
| All Cases² | 4,212 | 2,780 |

Active Adults (Unique Count) by Level of Education

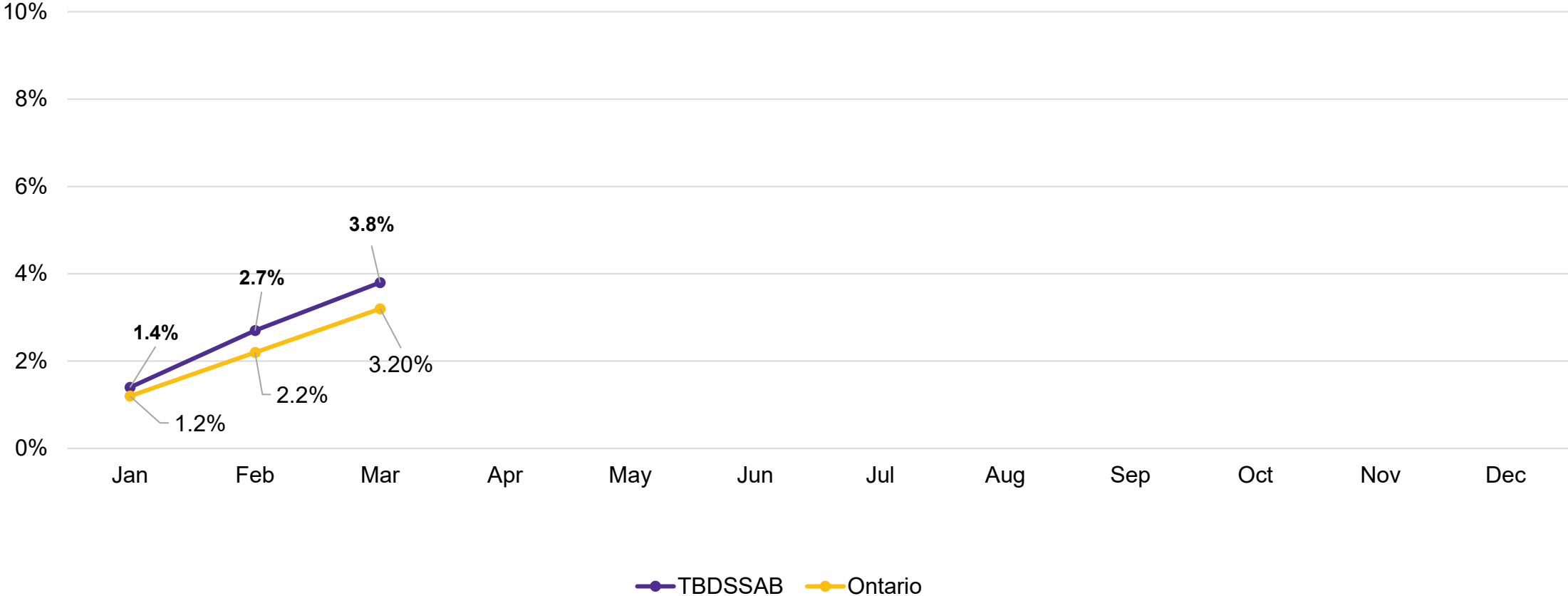
| Level of Education | Year | |
|-------------------------------|--------------|--------------|
| | 2025 | 2026 |
| Grade 1-8 | 136 | 94 |
| Grade 9-11 | 1,118 | 736 |
| Grade 12-13 | 1,030 | 682 |
| Post Secondary | 518 | 352 |
| All Adults² | 2,802 | 1,864 |



Ontario Works: Employment Assistance Services



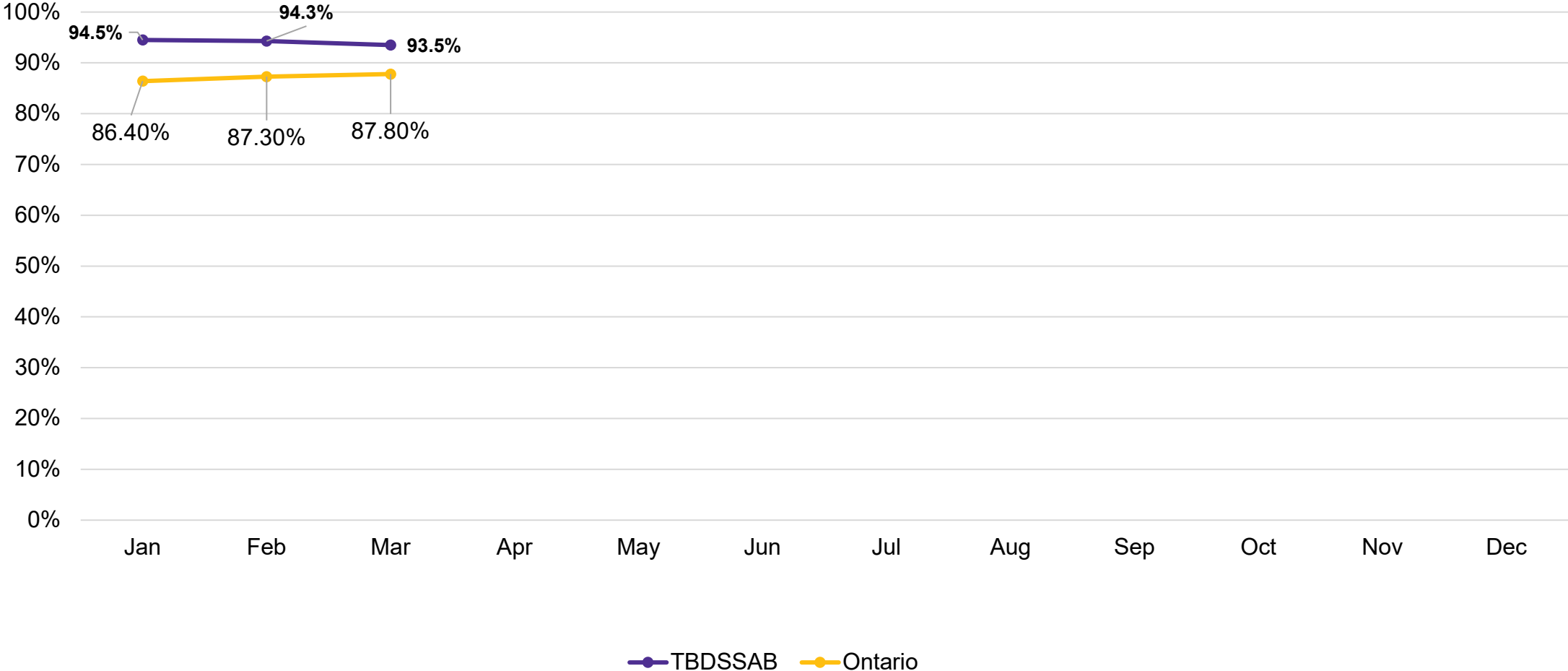
% of OW Caseload Exiting to Employment (Cumulative Year-to-Date)



Ontario Works: Employment Assistance Services



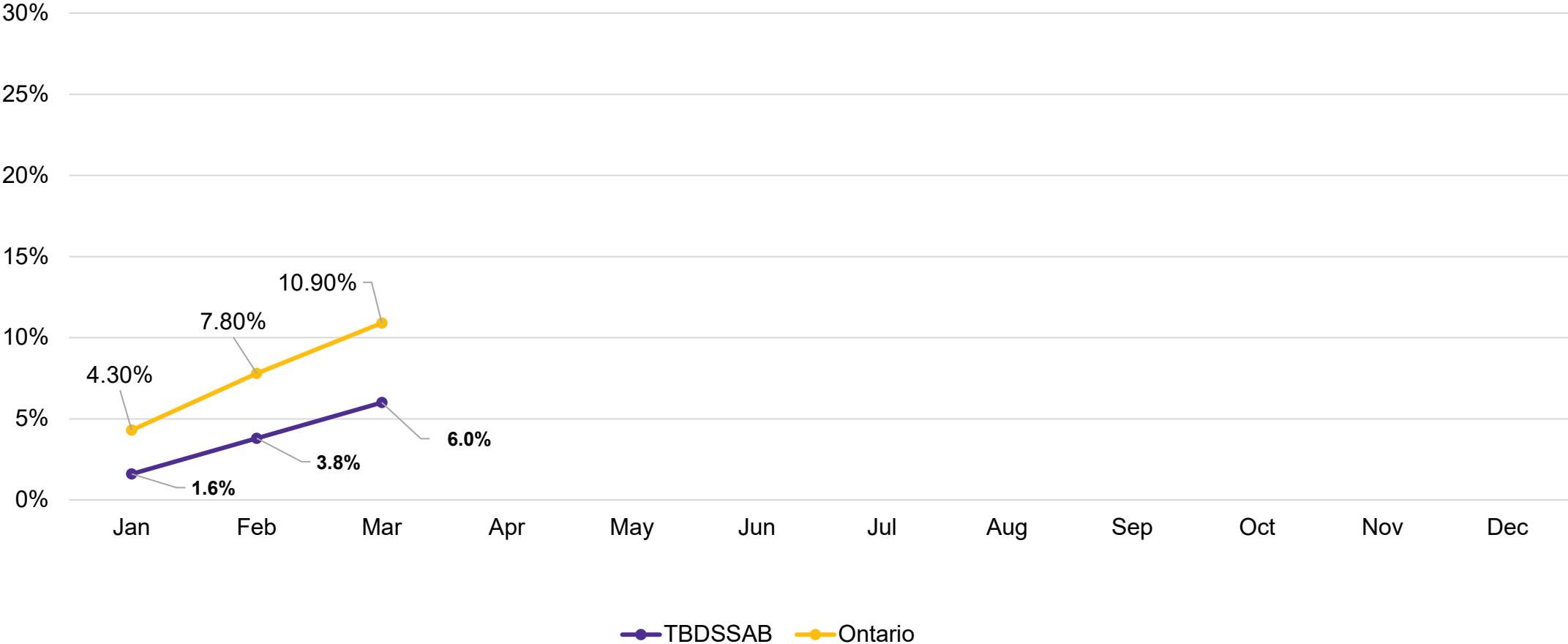
% of OW Clients* that have Created a Social Assistance Action Plan (Cumulative Year-to-Date)



Ontario Works: Employment Assistance Services



% of OW Clients* that are Referred to Employment Ontario (Cumulative Year-to-Date)



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