

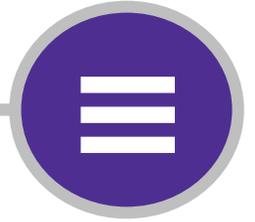
# Report No. 2026-05 TBDSSAB Quarterly Operational Report

4<sup>th</sup> Quarter Operational Report

October 1<sup>st</sup> – December 31<sup>st</sup>, 2025



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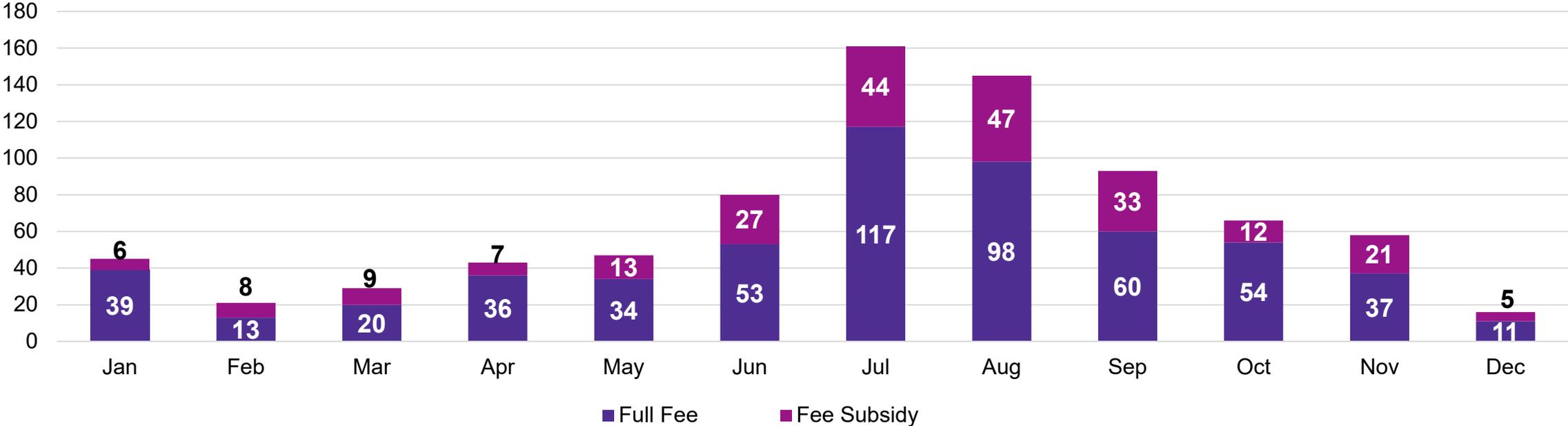


# Child Care and Early Years: Placed Children



Total # of Children placed in 2025 **804**

Number of Placed Children



# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy

1,824

Number of Families Applying for a Full Fee Space

3,395

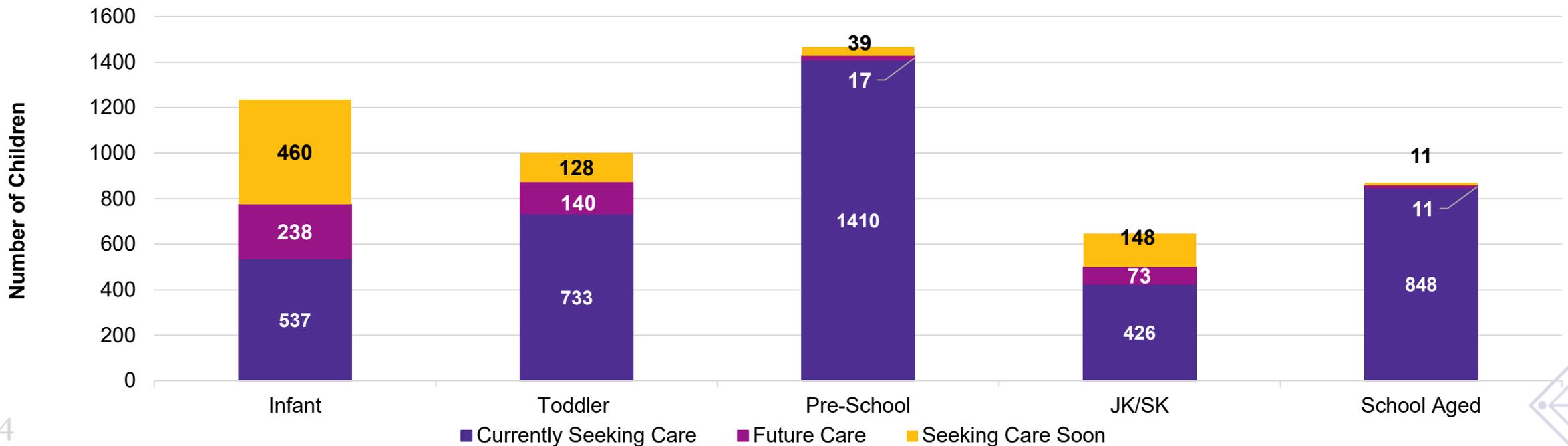
Number of Families Applying for Special Needs Services

86

Total Number of Placed Children in Q4

140

**Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)**



# Child Care and Early Years: Waitlist



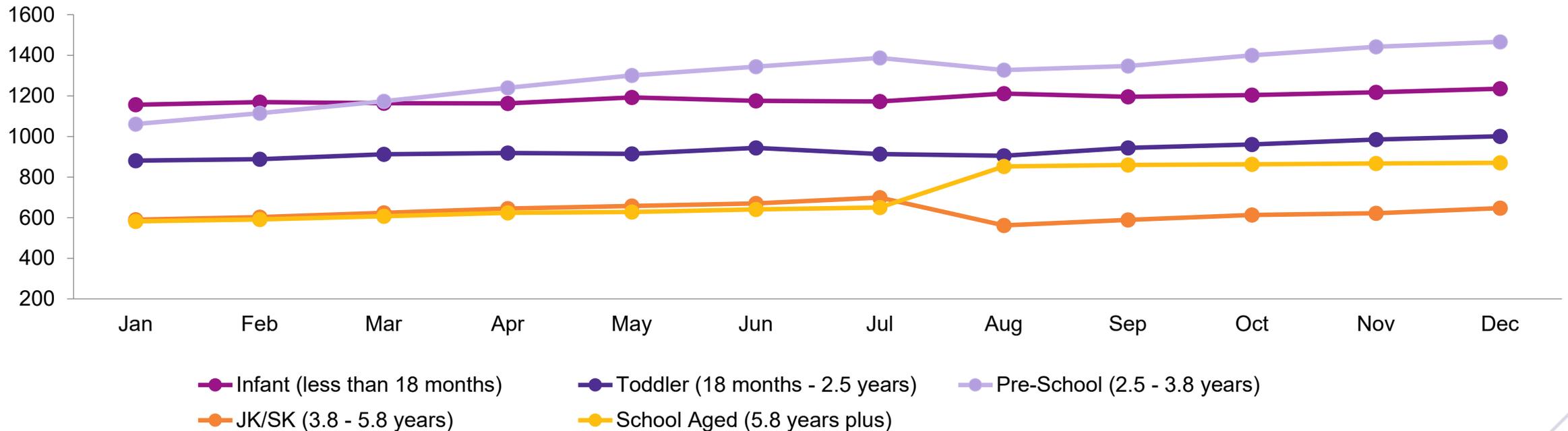
Total Waitlist at end of Q4 2025

5,219

Percent of Waitlist Currently Seeking Care at end of Q4 2025

76%

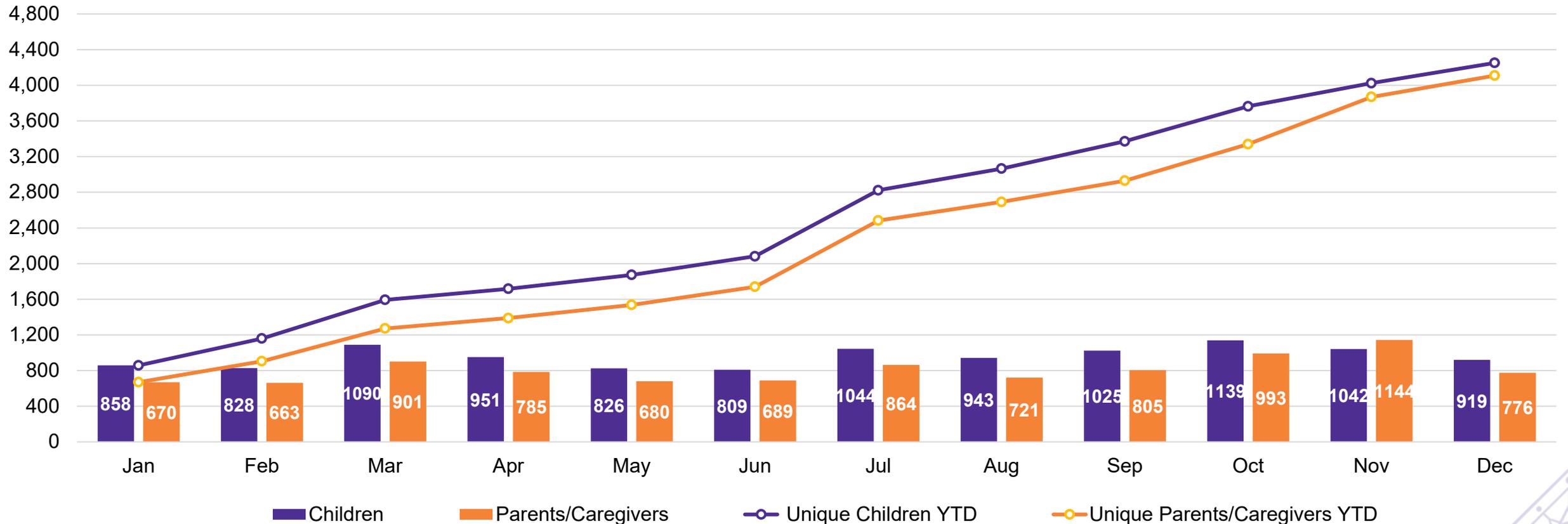
Total Waitlist Trends by Program: 2025



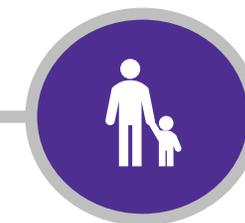
# Child Care and Early Years: EarlyON



Unique Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



# Child Care and Early Years: EarlyON



EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent/Caregiver)
Abiinojiishiik-amino-yawook EarlyON Child and Family Centre	Thunder Bay	269	166
Anishnawbe Mushkiki	Thunder Bay	558	443
Bingwi Neyaashi Anishinaabek EarlyON Centre	Thunder Bay	52	46
Brass Bell Family Resource Centre	Manitouwadge	208	154
Brass Bell Family Resource Centre	Nipigon	77	53
Brass Bell Family Resource Centre	Schreiber	191	171
Brass Bell Family Resource Centre	Terrace Bay	57	46
Brass Bell Family Resource Centre	Dorion	118	99
Brass Bell Family Resource Centre	Red Rock	174	139
Centre Grandir en Francais	Thunder Bay	8	15
Children and Family Centre - Confederation College Campus*	Thunder Bay	0	0



# Child Care and Early Years: EarlyON



EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Children and Family Centre - Algonquin Public School	Thunder Bay	282	260
Children and Family Centre - Our Lady of Charity Catholic School	Thunder Bay	299	257
Communities Together for Children (Northwood)	Thunder Bay	2296	1923
Early Years Community Site - Intercity Mall	Thunder Bay	858	791
Rural Family Centre- Gorham And Ware School	Lappe	12	12
Rural Family Centre - Whitefish Valley School	Kakabeka	20	27
Rural Family Centre - Murillo	Murillo	558	432
Greenstone EarlyON	Geraldton	259	193
Marathon Children and Family Centre	Marathon	33	35
Thunderbird Child and Family Centre	Longlac	100	87
Waabogonee EarlyON Centre	Thunder Bay	341	585

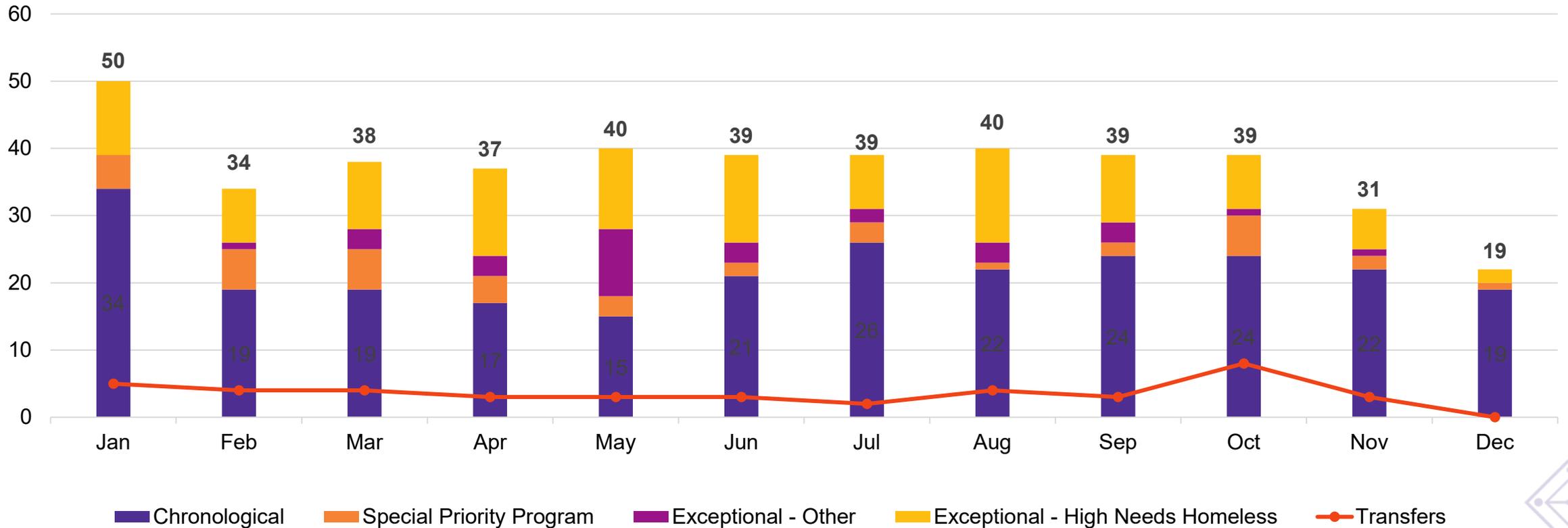


# Housing: Applicants Housed



**Total Housed YTD 448**

**Total Number of Applicants Housed Per Month**



# Transitional & Supportive Housing: Applicants Housed



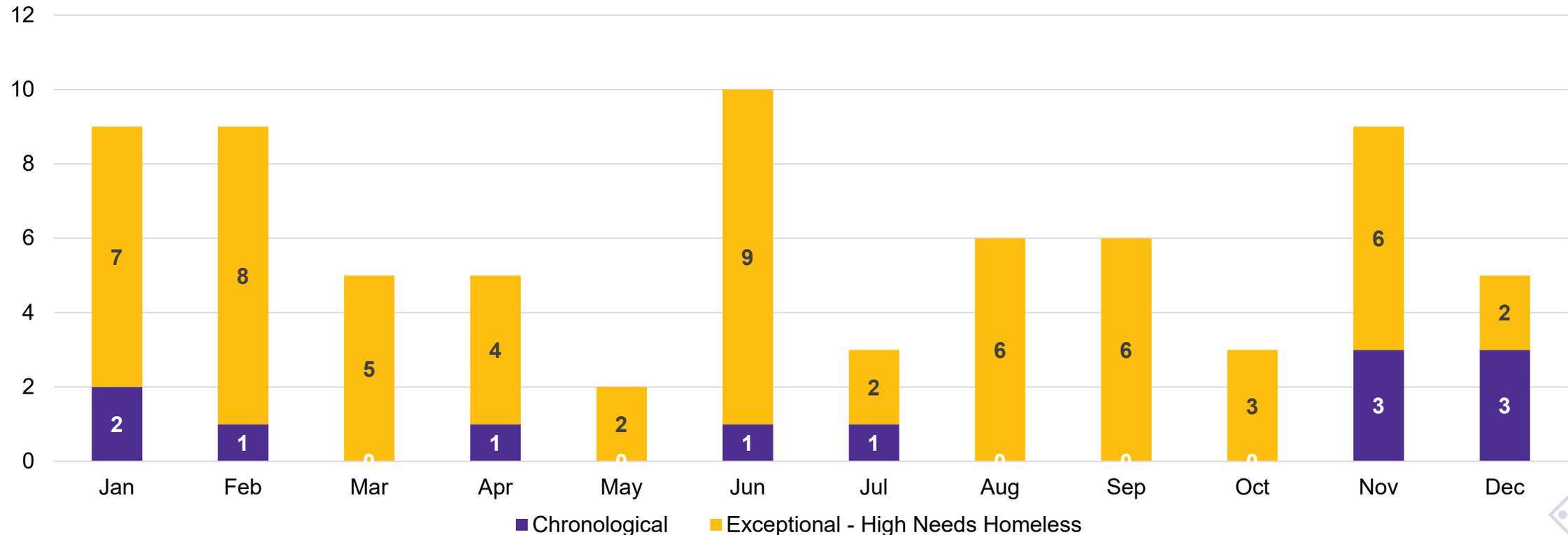
**Total Housed Through Transitional and Supportive Housing YTD**

**72**

**Total HNH Housed Through Transitional and Supportive Housing YTD**

**60**

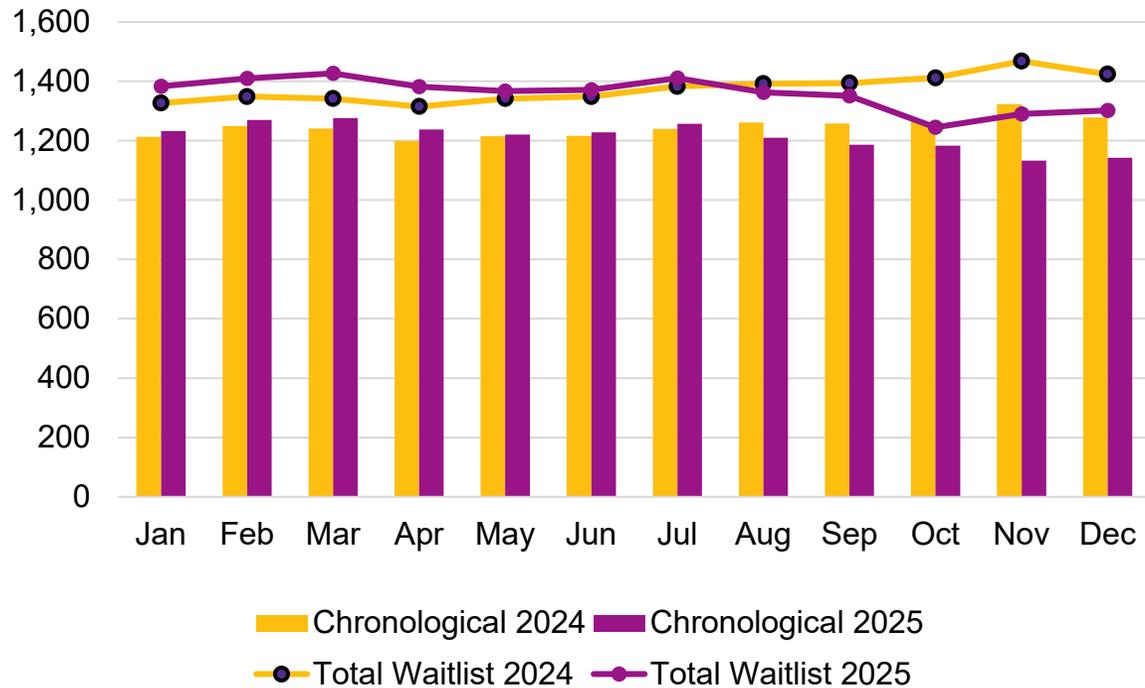
**Total Number of Applicants Housed Through Transitional and Supportive Housing**



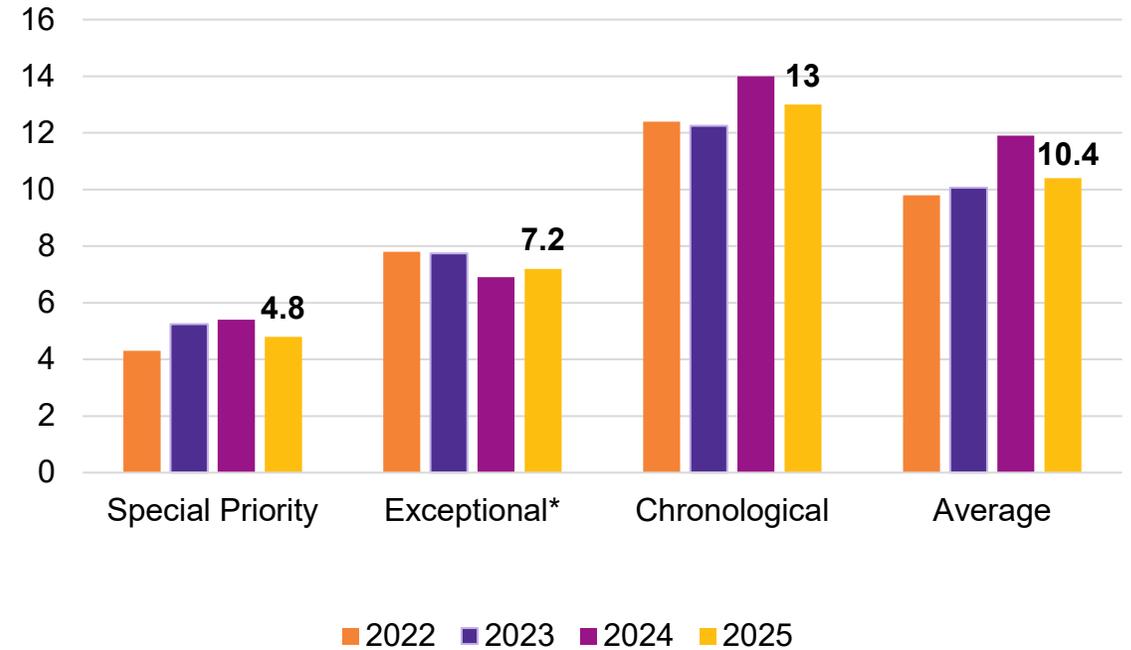
# Housing: Waitlist and Housed Statistics



### Total and Chronological Waitlist Trends



### Average Time on Waitlist Year over Year in Months



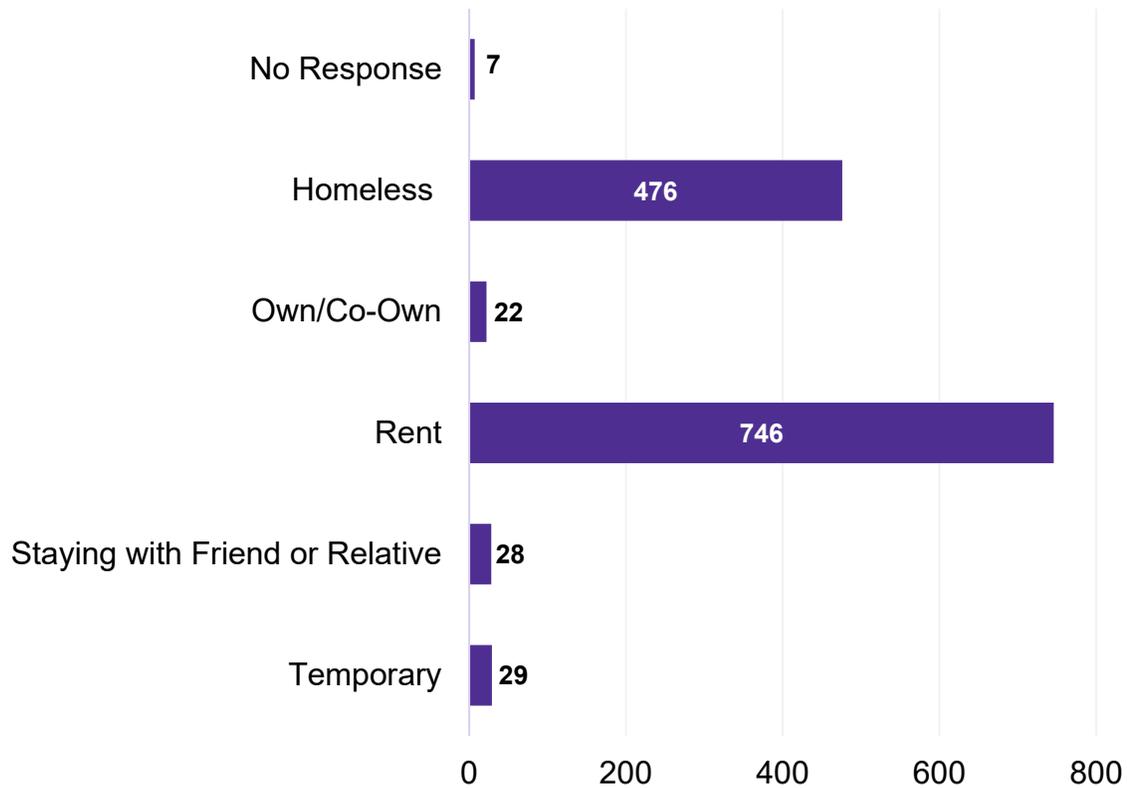
\*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



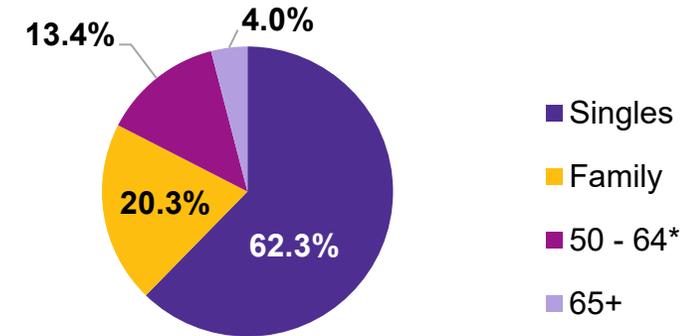
# Housing: Applicants' Data



Current Housing Status of Applicants, as at end of Q4<sup>1,2</sup>

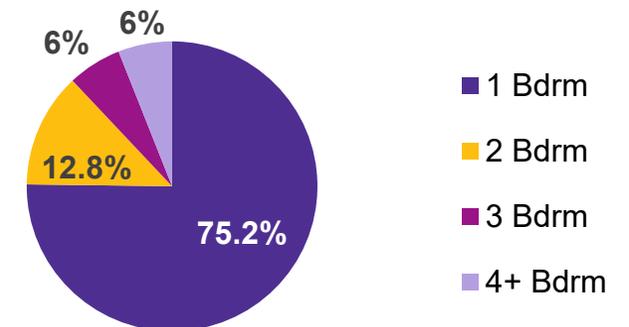


Household Type Demand, as at end of Q4



\* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q4



<sup>1</sup>This is head of household information.

<sup>2</sup>Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



# Housing: Emergency Shelter Use



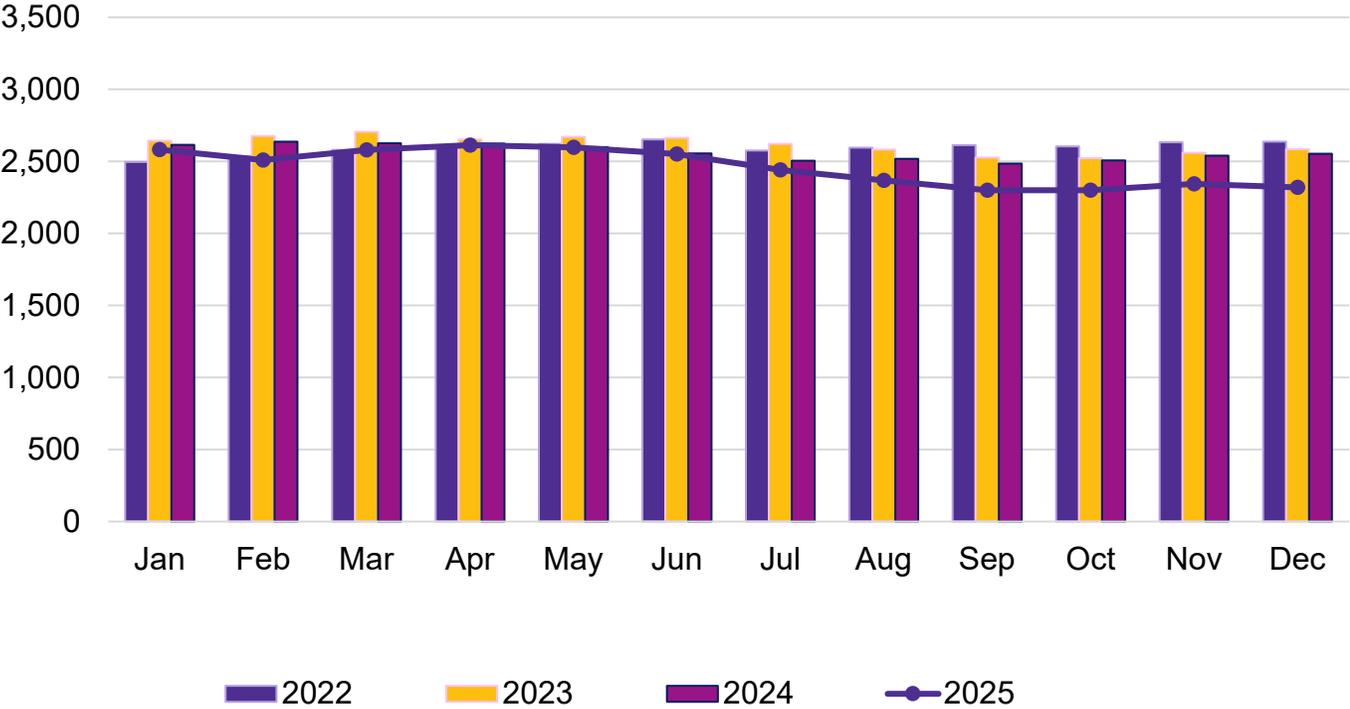
Emergency Shelter	Max Beds	October Average Usage	November Average Usage	December Average Usage
Shelter House	72	53	63	79
Salvation Army	41	30	38	42
Urban Abbey Women's Shelter	20	4	6	9
Urban Abbey Overflow <sup>1</sup>	25	0	12	31
Grace Place Out of the Cold	35	13	25	30



# Ontario Works: Caseload



OW Caseload<sup>1</sup>



Number of Cases at end of Q4	
OW Caseload	2,320
Temp Care Cases	156
ODSP Caseload <sup>2</sup>	43



# Ontario Works: Caseload Profiles



## Demographic Information

### Cases<sup>1</sup> (Unique Count) by Family Structure

Family Structure	Year	
	2024	2025
Singles without children	2,861	3,017
Singles with children	1,087	989
Couples without children	48	58
Couples with children	139	148
<b>All Cases<sup>2</sup></b>	<b>4,135</b>	<b>4,212</b>

### Active Adults (Unique Count) by Level of Education

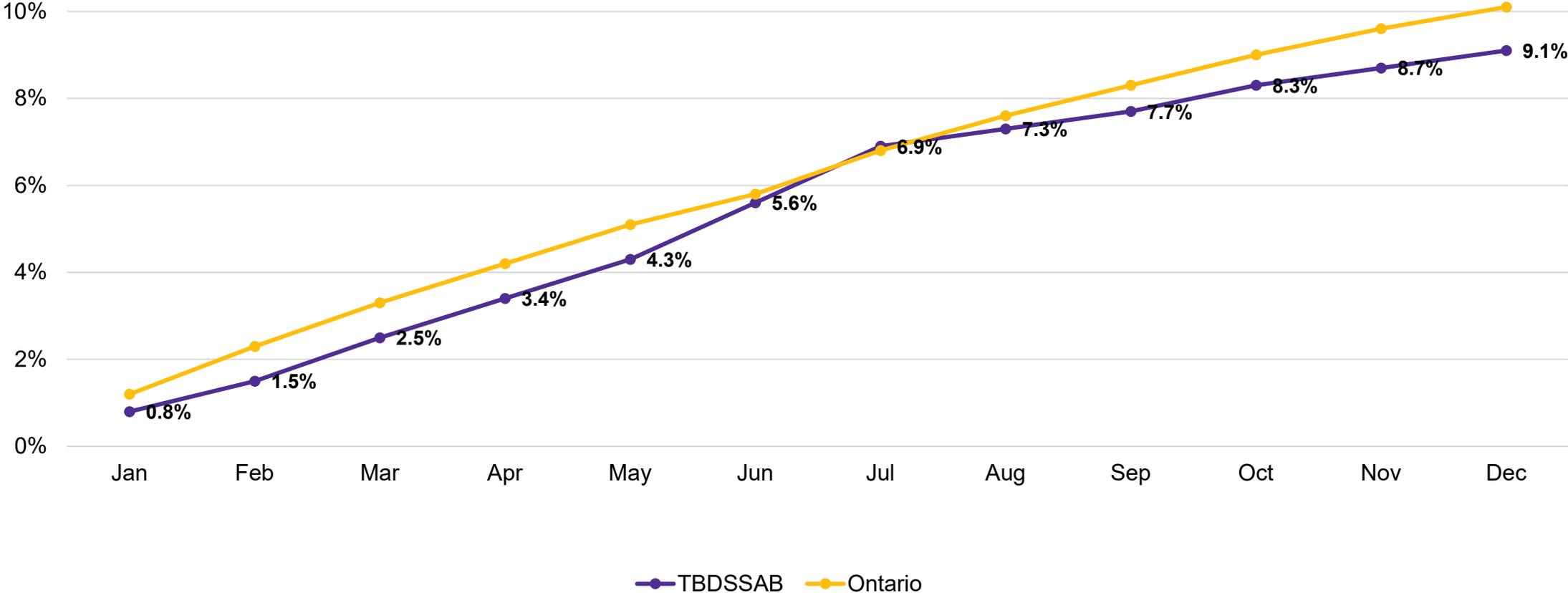
Level of Education	Year	
	2024	2025
Grade 1-8	160	136
Grade 9-11	1,338	1,118
Grade 12-13	1,152	1,030
Post Secondary	583	518
<b>All Adults<sup>2</sup></b>	<b>3,233</b>	<b>2,802</b>



# Ontario Works: Employment Assistance Services



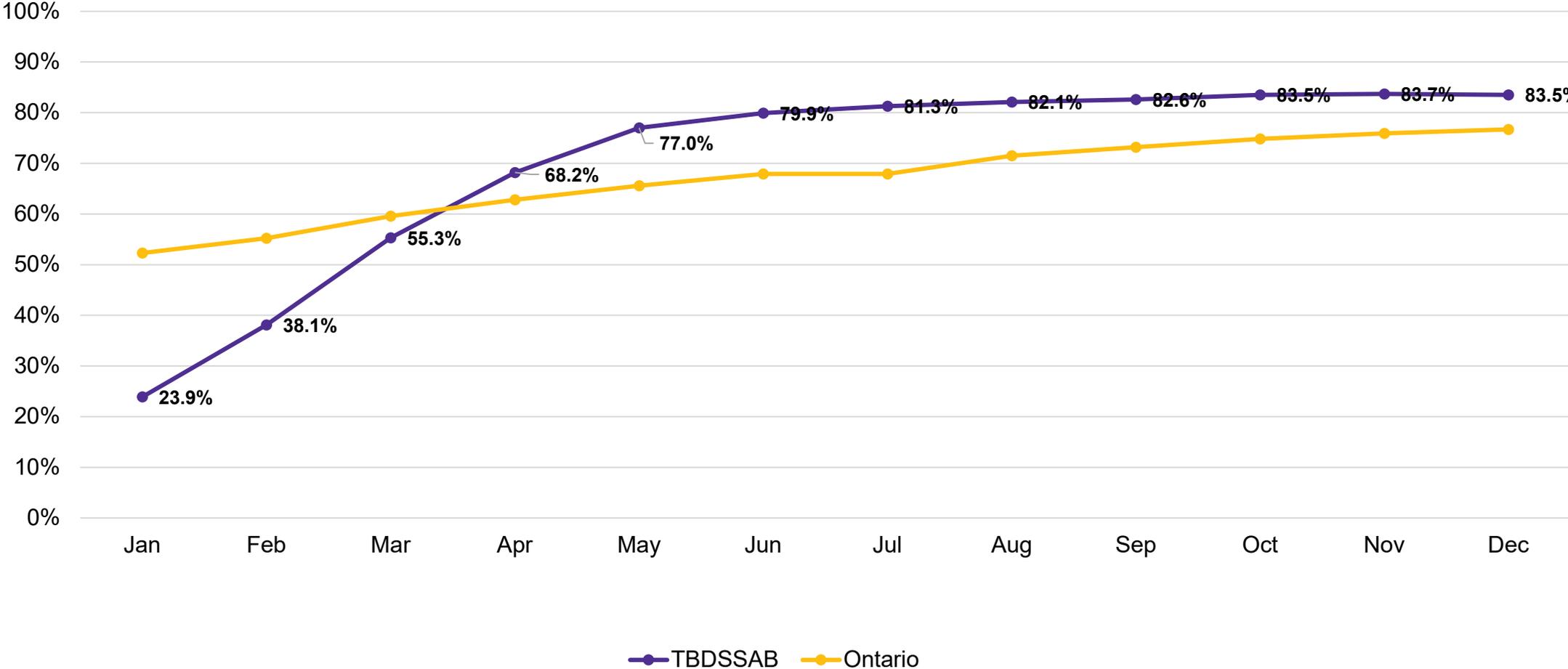
% of OW Caseload Exiting to Employment (Cumulative Year-to-Date)



# Ontario Works: Employment Assistance Services



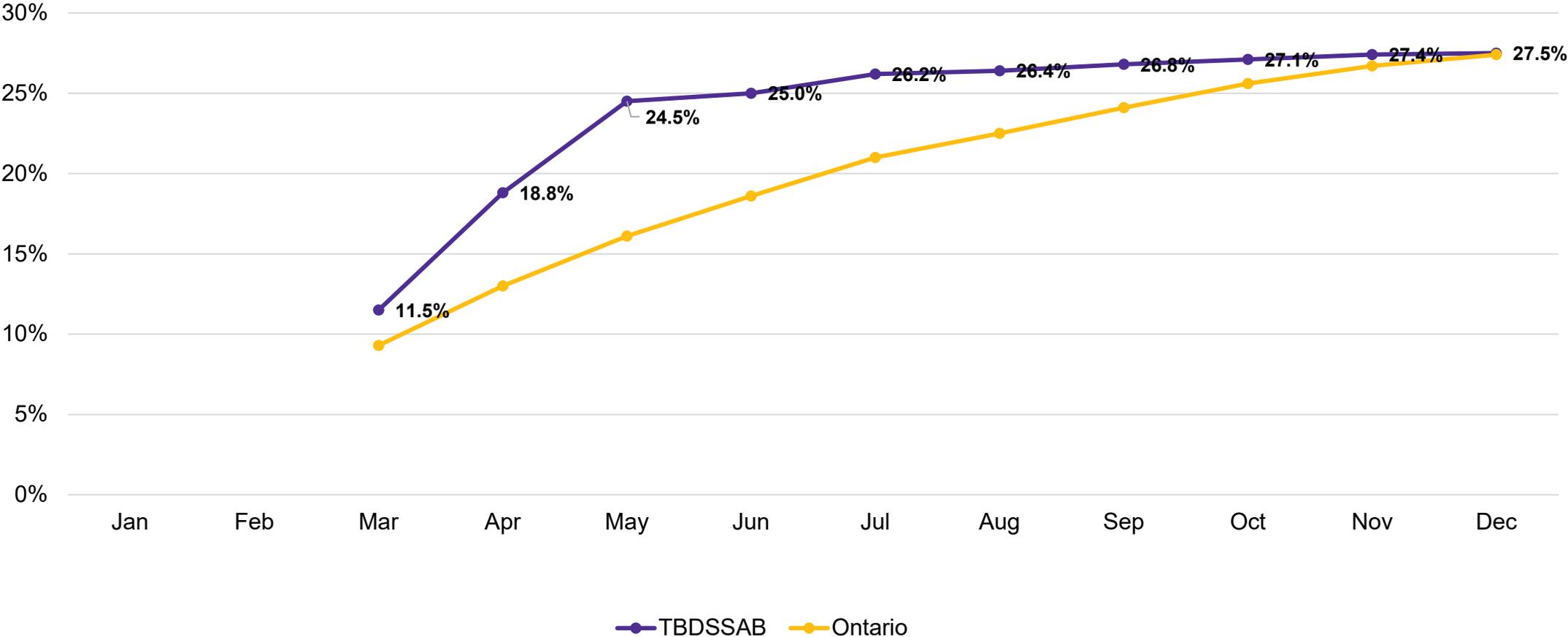
% of OW Clients\* that have Created a Social Assistance Action Plan (Cumulative Year-to-Date)



# Ontario Works: Employment Assistance Services



% of OW Clients\* that are Referred to Employment Ontario (Cumulative Year-to-Date)



# Report No. 2026-05 TBDSSAB Quarterly Operational Report

4<sup>th</sup> Quarter Operational Report

October 1<sup>st</sup> – December 31<sup>st</sup>, 2025

