



# What We Fund

TBDSSAB funds programs that help vulnerable people live with dignity, respect, and quality of life.

The District of Thunder Bay Social Services Administration Board supports people to improve their lives and become self-sufficient. We do this as the service system manager for vital, quality social services needed by individuals and families living in the District of Thunder Bay—including child care and early years, community housing, homelessness prevention programs—and through the delivery of Ontario Works.

## Program Delivery

Programs and services at TBDSSAB are offered through a mix of direct and funded program delivery.



### Direct Programs

Programs delivered by TBDSSAB.



### Funded Programs

Programs delivered by community organizations with funding support from TBDSSAB.

### Child Care & Early Years



Child Care Fee Subsidy,  
Centralized Wait List



50 Licensed Child Care &  
16 EarlyON Programs

### Social Assistance Programs



Ontario Works delivery

### Housing & Homelessness Programs



Rent Supports, Outreach

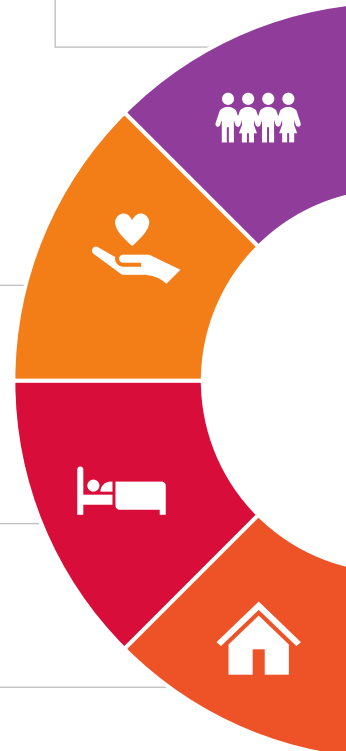


Emergency Shelters,  
Outreach, Transitional &  
Supportive Housing

### Housing Operations



2,473 Direct-owned  
Housing Units



## Understanding the 2026 Budget



### Housing Operations

**18%**  
**\$24,309,400**

**\$21.1M** for housing operations, including costs to operate 2,473 direct-owned housing units

**\$3.2M** for repairs and maintenance



### Housing & Homelessness Programs

**24%**  
**\$31,702,500**

**\$15.2M** towards operating costs for community housing programs

**\$16.7M** through HPP, including \$6.5M for capital projects and \$9.2M for operating costs



### Social Assistance Programs

**26%**  
**\$34,300,300**

**\$23.6M** in direct payments for Ontario Works based on an average case load of 2,620

**\$10.8M** for program delivery funding



### Child Care & Early Years Programs

**32%**  
**\$42,779,700**

**\$29.3M** in Canada-Wide Early Learning and Child Care (CWELCC) funding

**\$8.8M** to support operating costs and local priorities initiatives for licensed child care

**\$3.9M** in operating funding for EarlyON programs

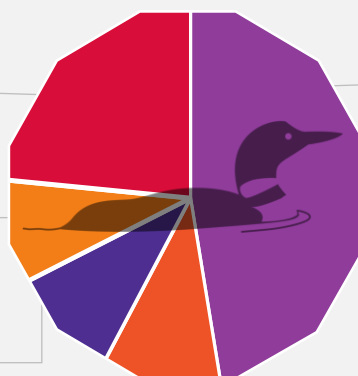
**Total \$133,091,900**

## The TBDSSAB Dollar (2026)

**24¢** for direct transfers for individuals & families

**6¢** for administration and overhead

**9¢** on direct costs of program delivery



**47¢** transferred to community partners to deliver programs

**14¢** used to operate direct-owned housing properties