

TBDSSAB Quarterly Operational Report

Report No. 2025-45

3rd Quarter Operational Report

July 1st – September 30th, 2025



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Ontario Works

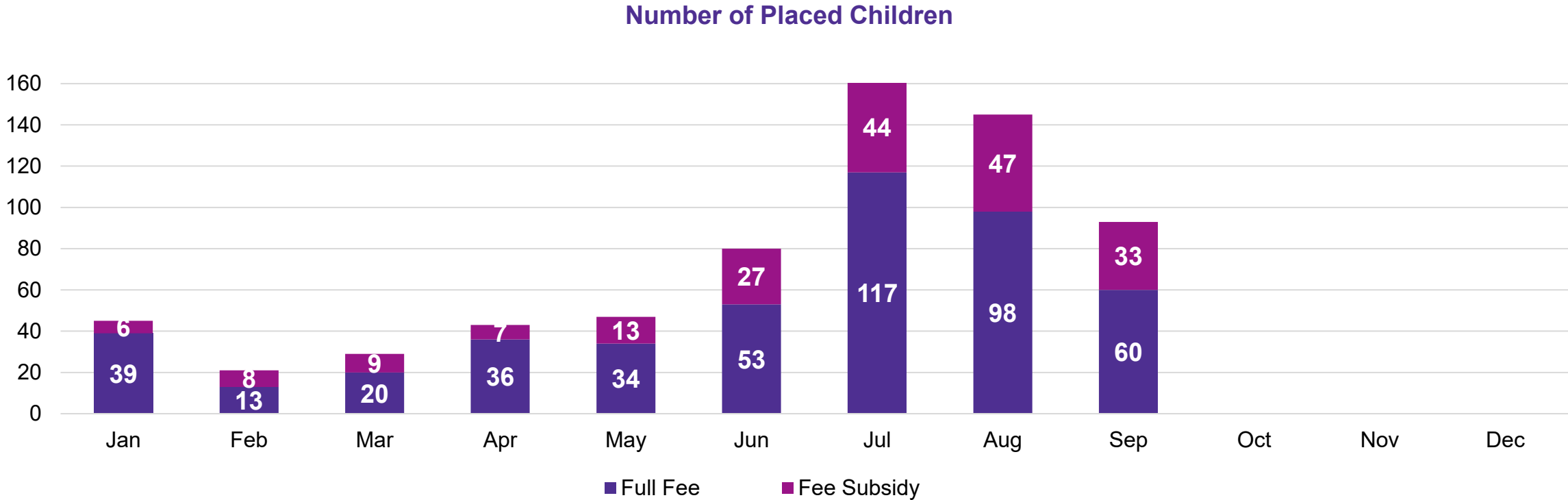
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Child Care and Early Years: Placed Children



Total # of Children placed as at end of Q3 2025 399



Child Care and Early Years: Waitlist



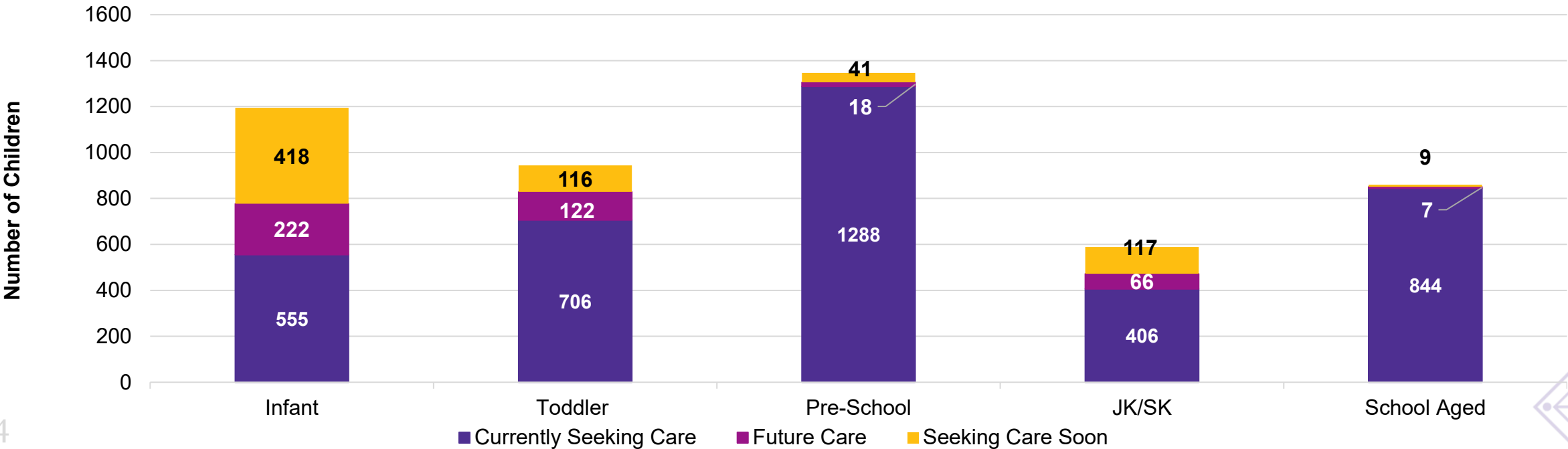
Number of Families Applying for Fee Subsidy 1,707

Number of Families Applying for a Full Fee Space 3,228

Number of Families Applying Special Needs Services 78

Total Number of Placed Children in Q3 399

Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)

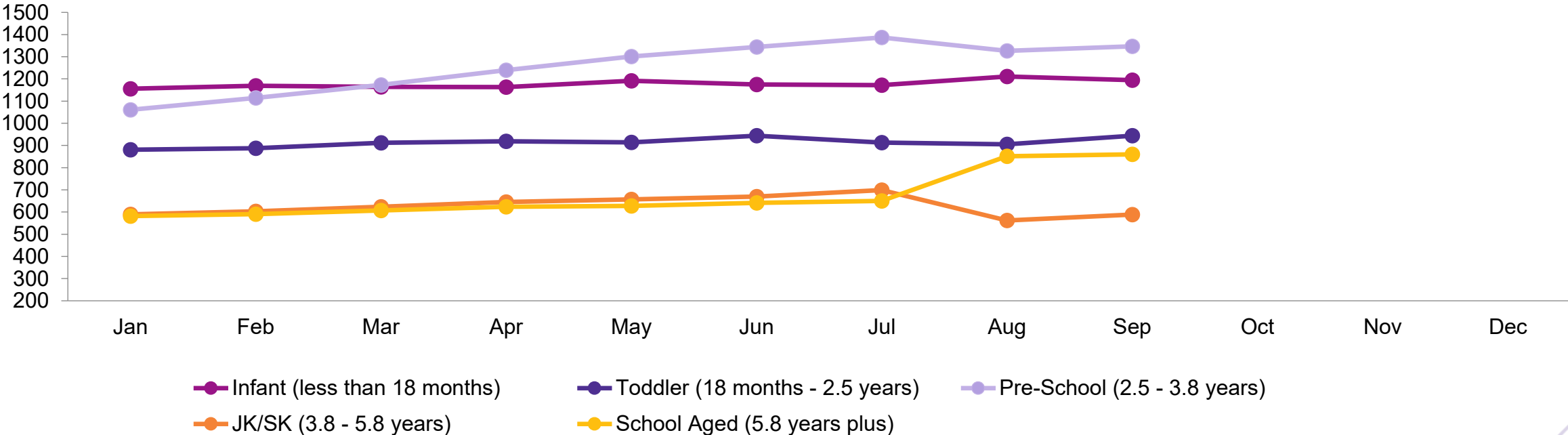


Child Care and Early Years: Waitlist



Total Waitlist at end of Q3 2025	4,935	Percent of Waitlist Currently Seeking Care at end of Q3 2025	76.98%
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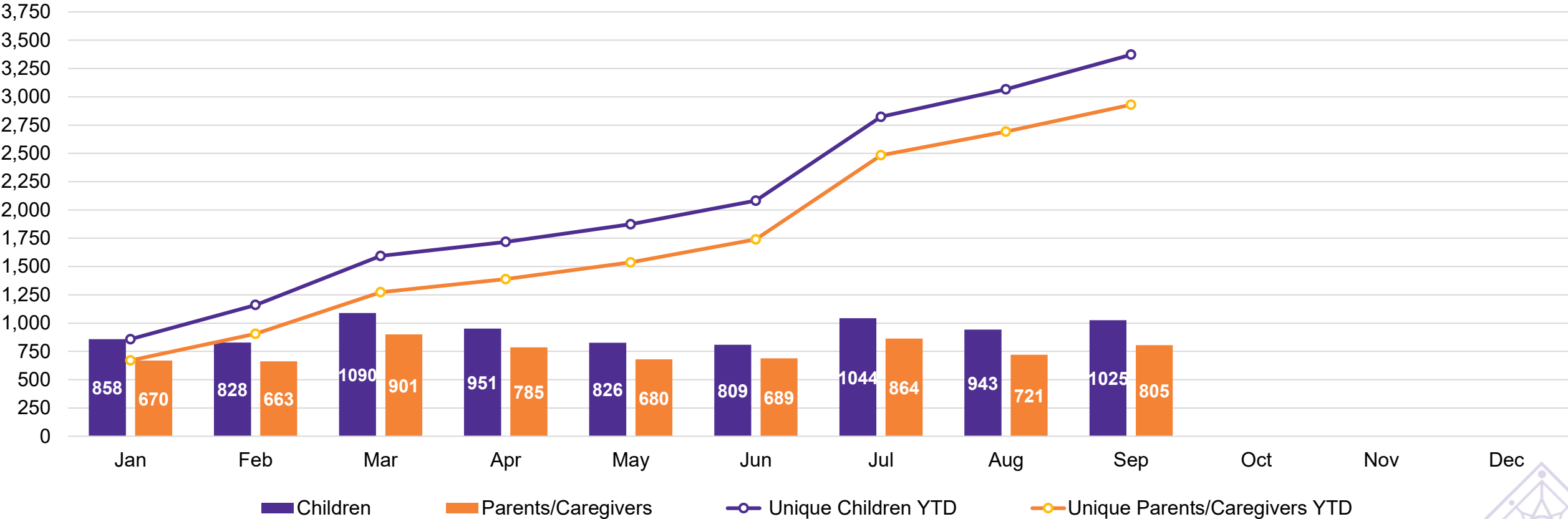
Total Waitlist Trends by Program: 2025



Child Care and Early Years: EarlyON



Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



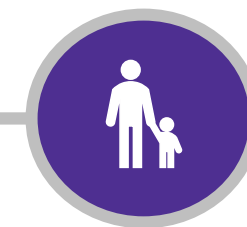
Child Care and Early Years: EarlyON



EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Abiinojiishiik-amino-yawook EarlyON Child and Family Centre	Thunder Bay	414	252
Anishnawbe Mushkiki	Thunder Bay	513	448
Bingwi Neyaashi Anishinaabek EarlyON Centre	Thunder Bay	15	10
Brass Bell Family Resource Centre*	Manitouwadge	107	71
Brass Bell Family Resource Centre*	Nipigon	73	44
Brass Bell Family Resource Centre	Schreiber	216	146
Brass Bell Family Resource Centre	Terrace Bay	119	71
Brass Bell Family Resource Centre*	Dorion	70	55
Brass Bell Family Resource Centre*	Red Rock	81	65
Centre Grandir en Francais*	Thunder Bay	2	3
Children and Family Centre - Confederation College Campus*	Thunder Bay	1,028	805



Child Care and Early Years: EarlyON



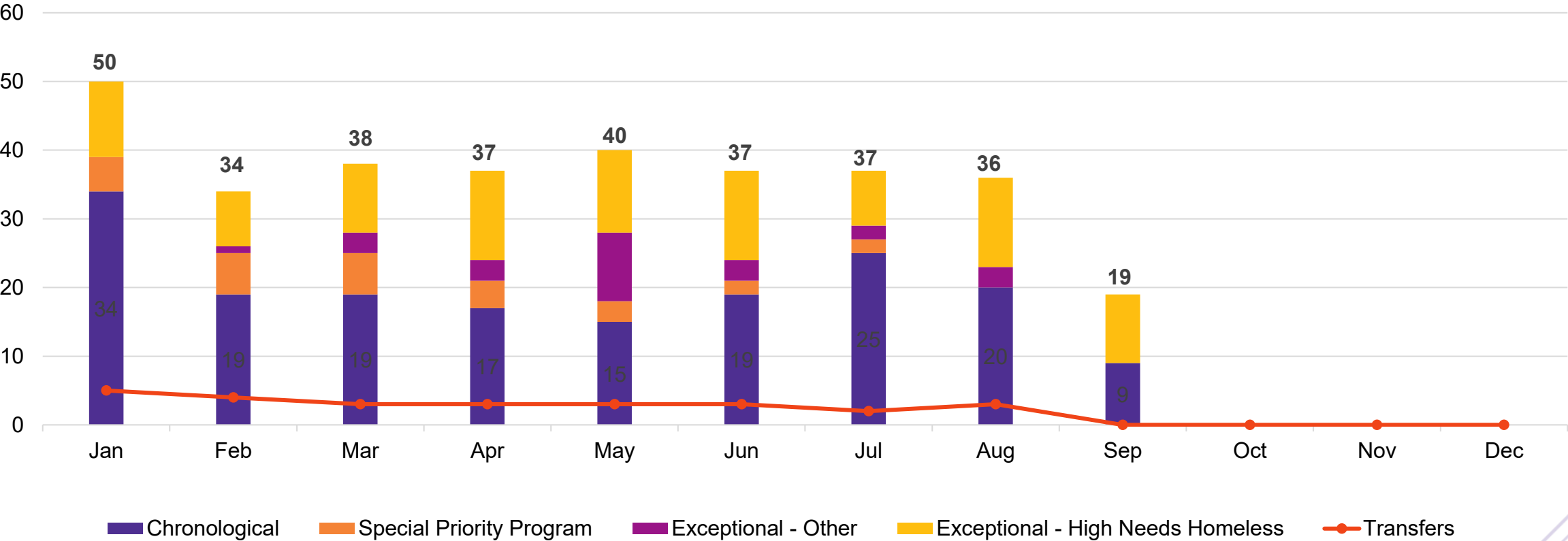
EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Children and Family Centre - Algonquin Public School*	Thunder Bay	80	63
Children and Family Centre - Our Lady of Charity Catholic School*	Thunder Bay	48	39
Communities Together for Children (Northwood)	Thunder Bay	1,833	1,426
Early Years Community Site - Intercity Mall	Thunder Bay	873	685
Rural Family Centre- Gorham And Ware School*	Lappe	2	2
Rural Family Centre - Whitefish Valley School*	Kakabeka	4	5
Rural Family Centre - Murillo	Murillo	544	401
Greenstone EarlyON	Geraldton	233	209
Marathon Children and Family Centre*	Marathon	13	8
Thunderbird Child and Family Centre	Longlac	102	71
Waabogonee EarlyON Centre	Thunder Bay	183	132



Housing: Applicants Housed



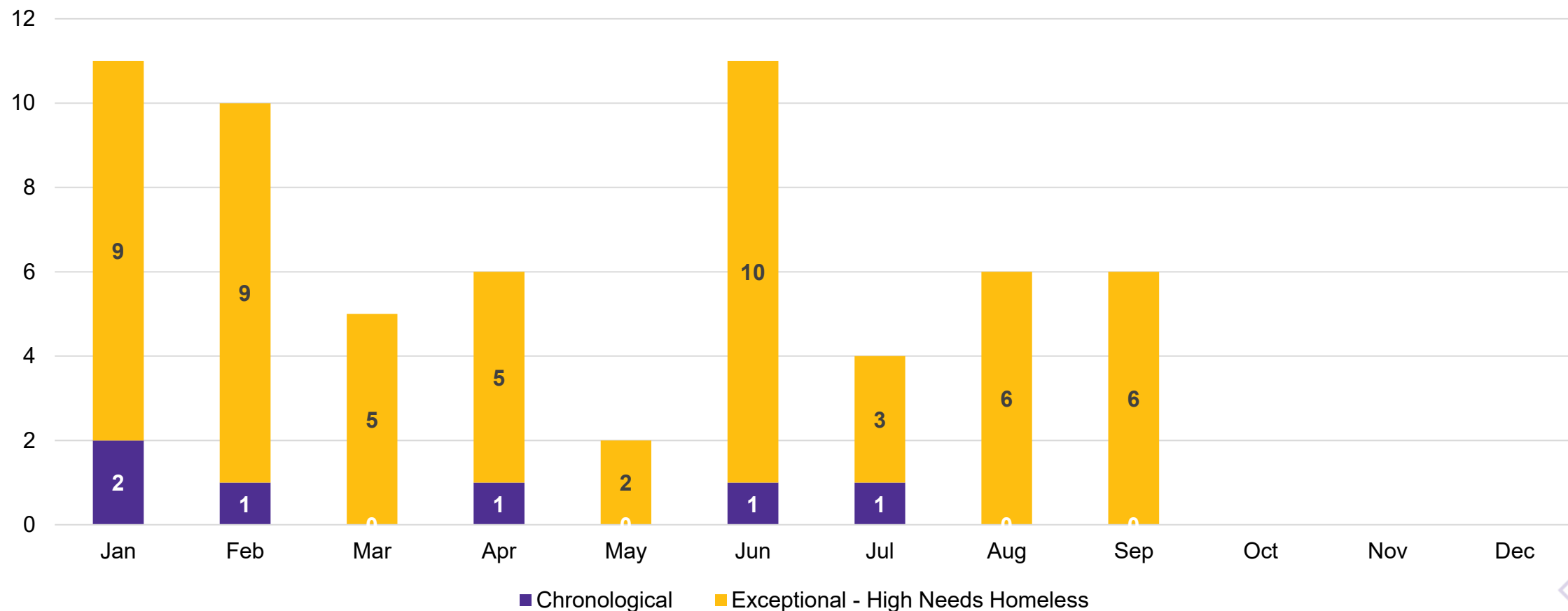
Total Number of Applicants Housed Per Month



Transitional & Supportive Housing: Applicants Housed



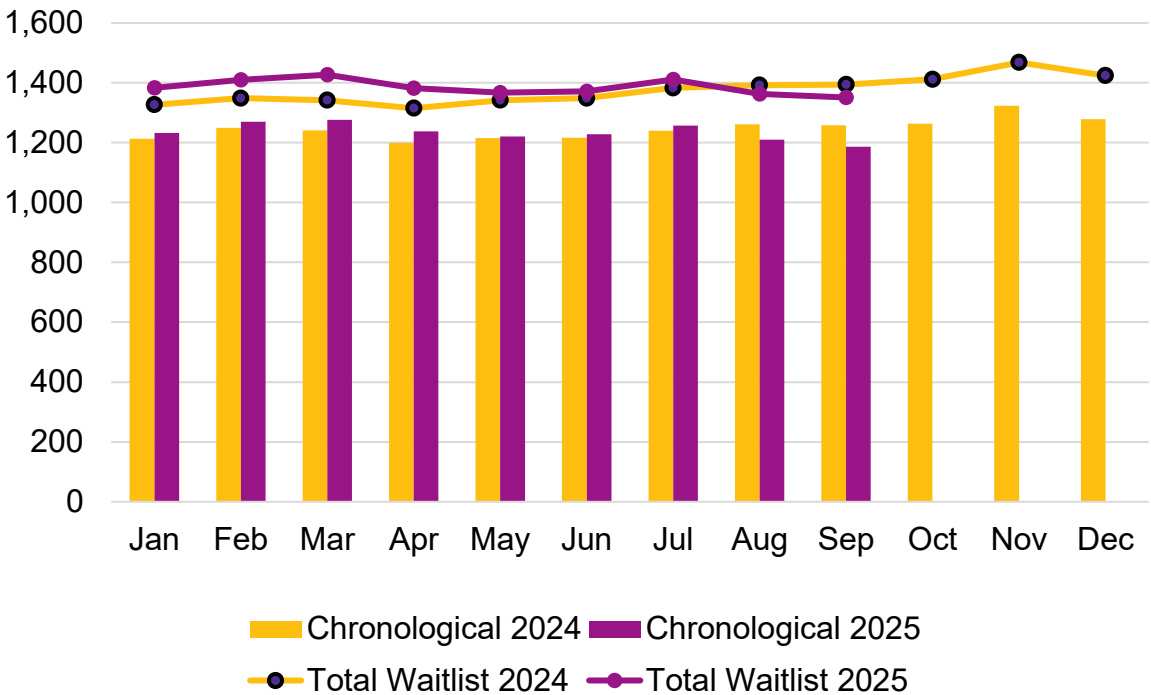
Total Number of Applicants Housed Through Transitional and Supportive Housing



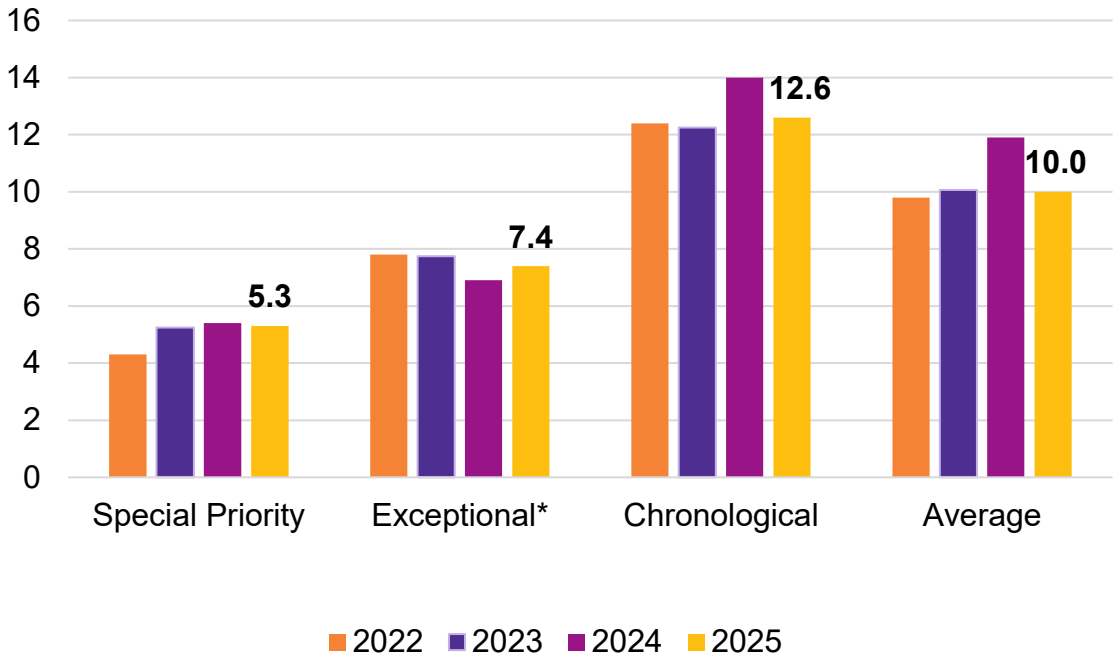
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



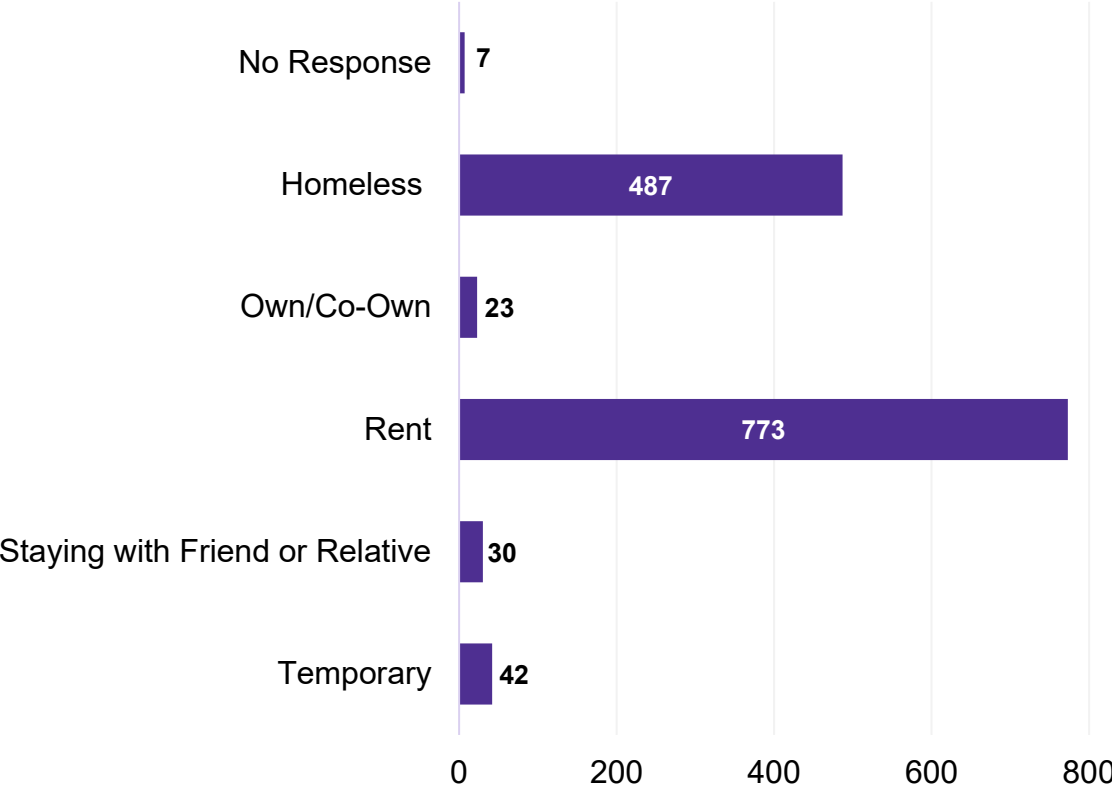
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



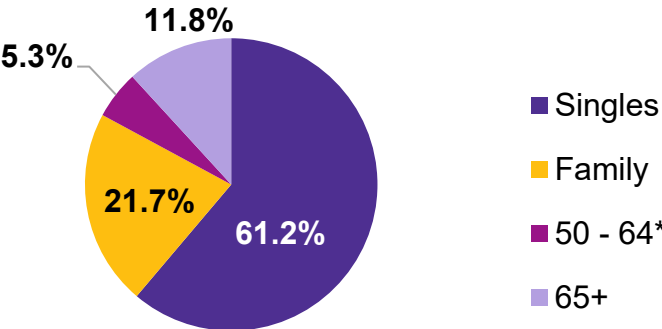
Housing: Applicants' Data



Current Housing Status of Applicants, as at end of Q3^{1,2}

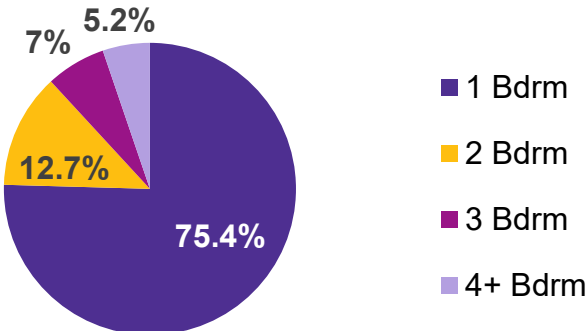


Household Type Demand, as at end of Q3



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q3



¹This is head of household information.

²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Emergency Shelter Use



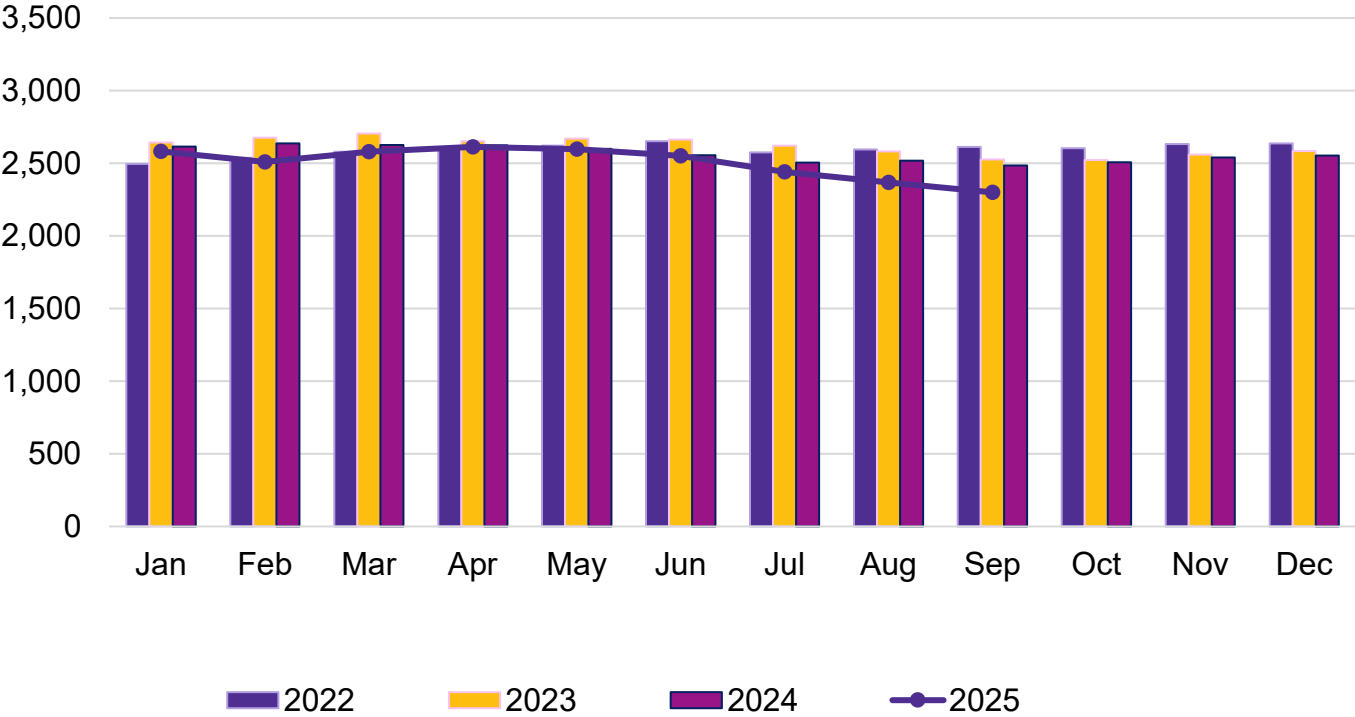
Emergency Shelter	Max Beds	July Average Usage	August Average Usage	September Average Usage
Shelter House	72	62	59	59
Salvation Army	41	28	29	27
Urban Abbey Women's Shelter	20	5	4	6
Urban Abbey Overflow ¹	20	-	-	-
Grace Place Out of the Cold	35	-	-	-



Ontario Works: Caseload



OW Caseload¹



Number of Cases at end of Q3	
OW Caseload	2,300
Temp Care Cases	160
ODSP Caseload ²	41



Ontario Works: Caseload Profiles



Demographic Information

Cases¹ (Monthly Average) by Family Structure

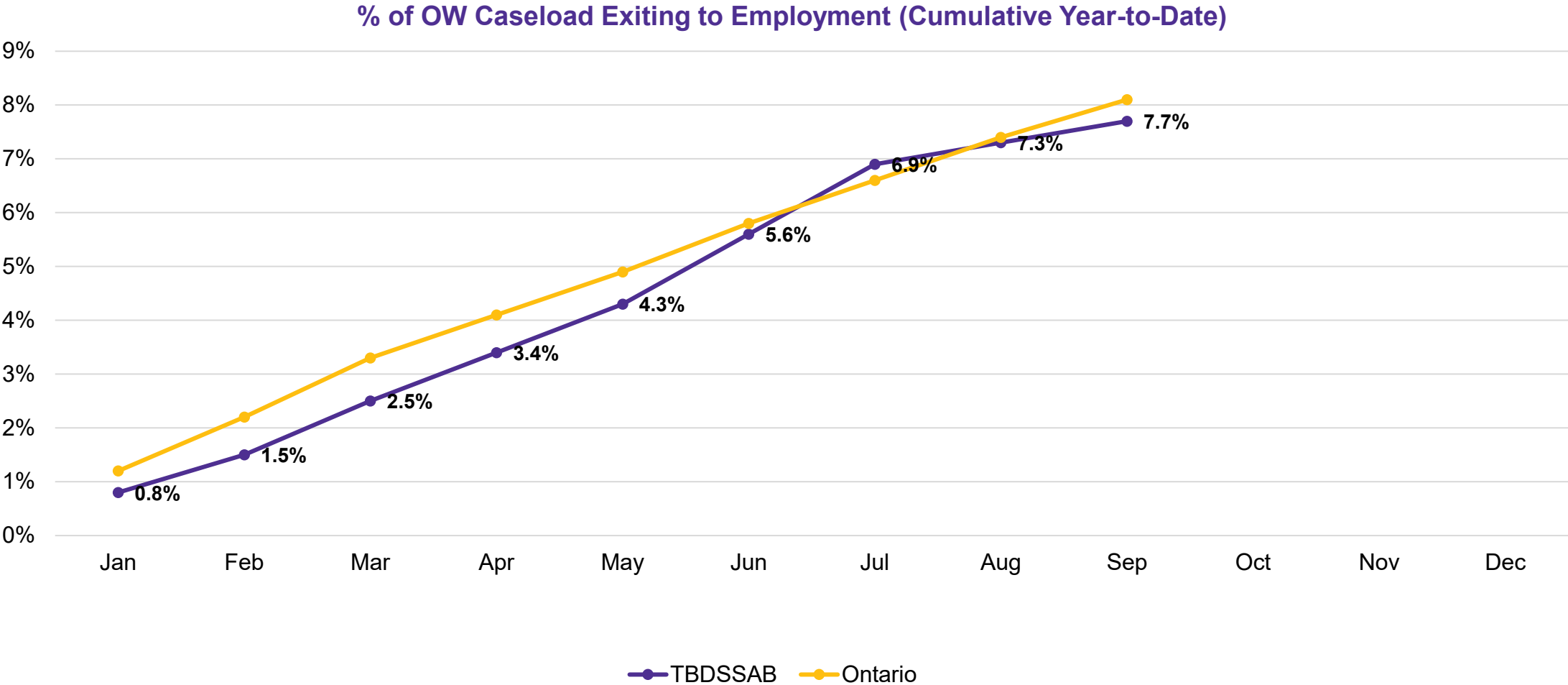
Family Structure	Year			
	2022	2023	2024	2025
Singles without children	1,685	1,702	2,009	2,606
Singles with children	792	809	790	903
Couples without children	29	28	25	45
Couples with children	90	78	85	121
All Cases²	2,596	2,618	2,909	3,675

Active Adults (Monthly Average) by Level of Education

Level of Education	Year			
	2022	2023	2024	2025
Grade 1-8	154	144	111	122
Grade 9-11	1,169	1,108	968	1,022
Grade 12-13	796	802	827	950
Post Secondary	413	412	409	482
All Adults²	2,533	2,466	2,315	2,576



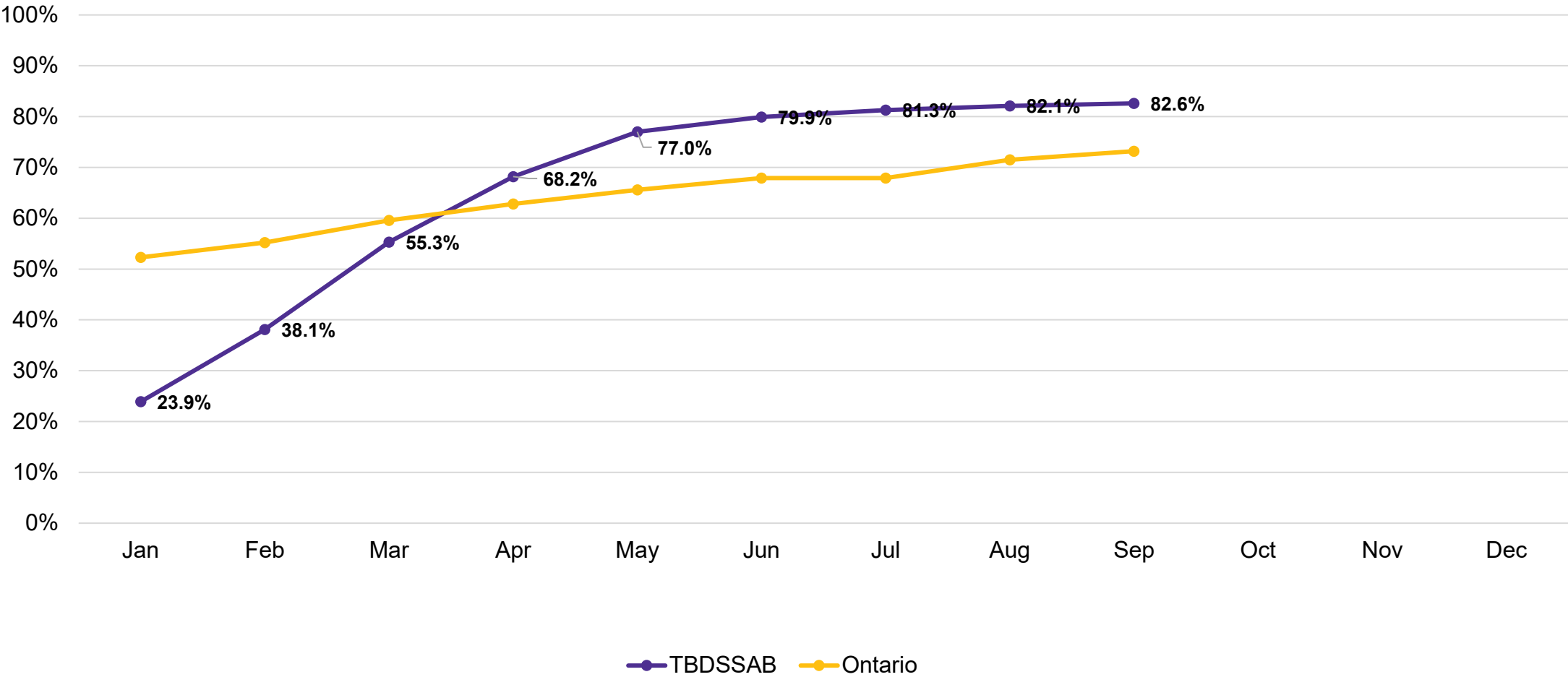
Ontario Works: Employment Assistance Services



Ontario Works: Employment Assistance Services



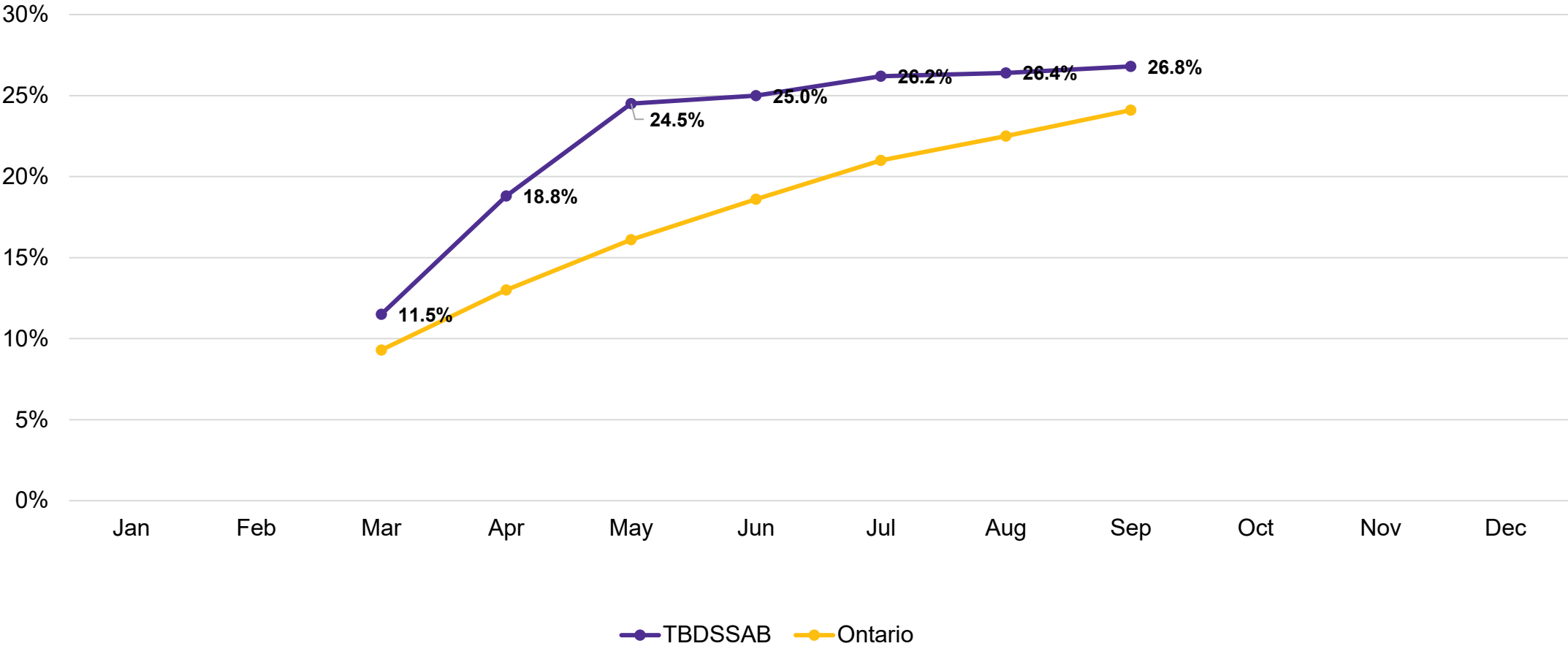
% of OW Clients* that have Created a Social Assistance Action Plan (Cumulative Year-to-Date)



Ontario Works: Employment Assistance Services



% of OW Clients* that are Referred to Employment Ontario (Cumulative Year-to-Date)



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