

TBDSSAB Quarterly Operational Report

Report No. 2025-35

2nd Quarter Operational Report

April 1st – June 30th, 2025



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Ontario Works

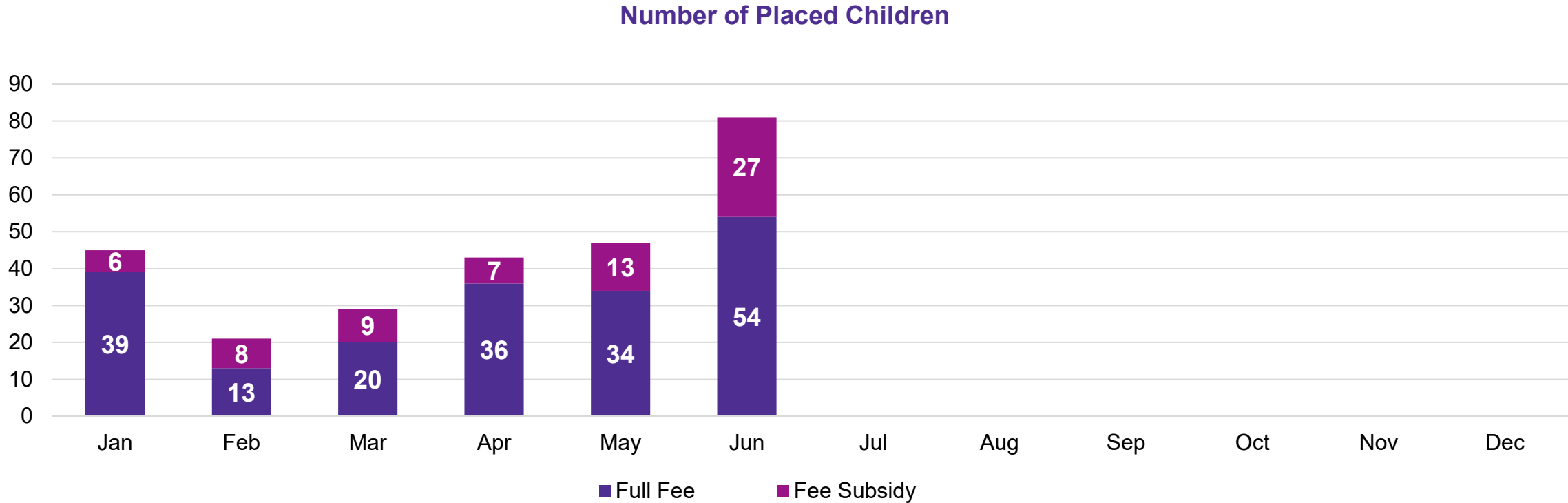
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Child Care and Early Years: Placed Children



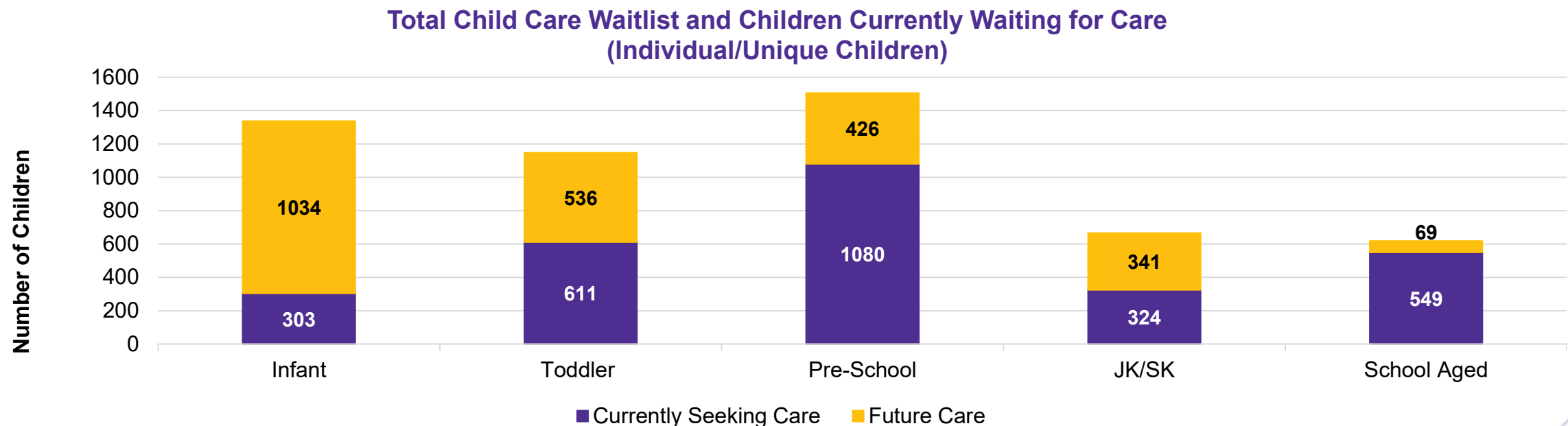
Total # of Children placed as at end of Q2 2025	171
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Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,608	Number of Families Applying for a Full Fee Space	3,164
Number of Families Applying Special Needs Services	68	Total Number of Placed Children in Q2	171

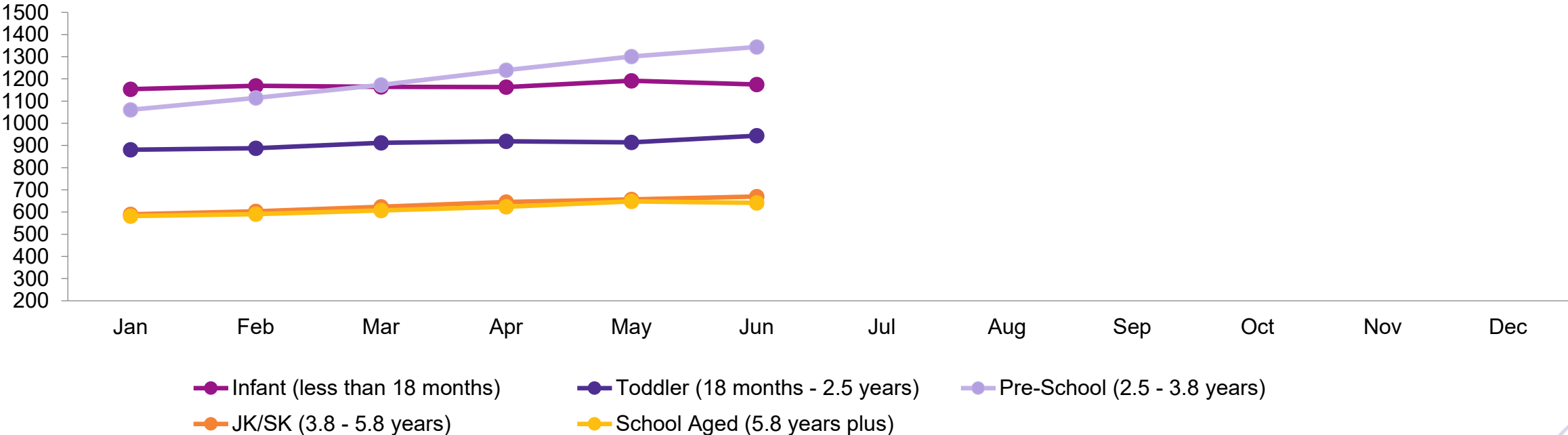


Child Care and Early Years: Waitlist



Total Waitlist as at end of Q2 2025 **4,774** **Percent of Waitlist Currently Seeking Care as at end of Q2 2025** **46.34%**

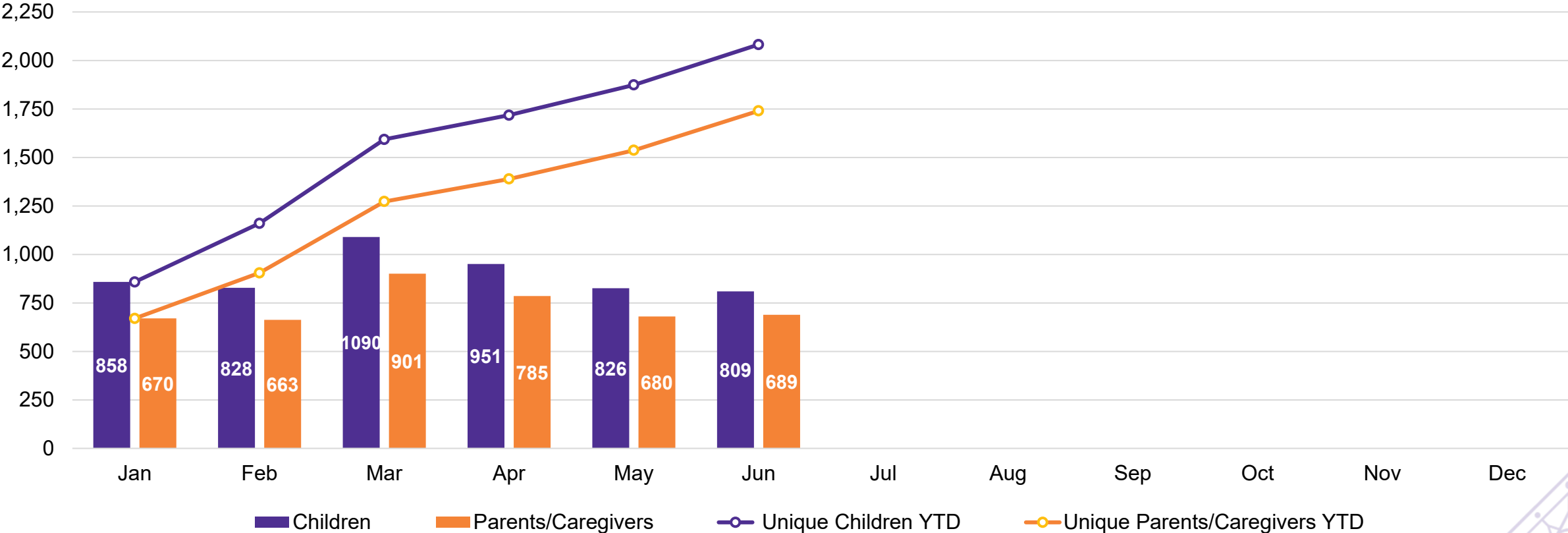
Total Waitlist Trends by Program: 2025



Child Care and Early Years: EarlyON



Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



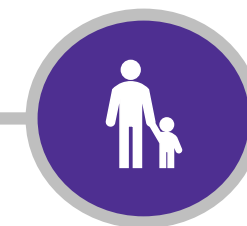
Child Care and Early Years: EarlyON



EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Abiinojiishiik-amino-yawook EarlyON Child and Family Centre	Thunder Bay	442	318
Anishnawbe Mushkiki	Thunder Bay	632	649
Bingwi Neyaashi Anishinaabek EarlyON Centre	Thunder Bay	56	98
Brass Bell Family Resource Centre	Manitouwadge	144	145
Brass Bell Family Resource Centre	Nipigon	156	83
Brass Bell Family Resource Centre	Schreiber	210	188
Brass Bell Family Resource Centre	Terrace Bay	42	51
Brass Bell Family Resource Centre	Dorion	137	140
Brass Bell Family Resource Centre	Red Rock	117	121
Centre Grandir en Francais	Thunder Bay	42	73
Children and Family Centre - Confederation College Campus	Thunder Bay	56	49



Child Care and Early Years: EarlyON



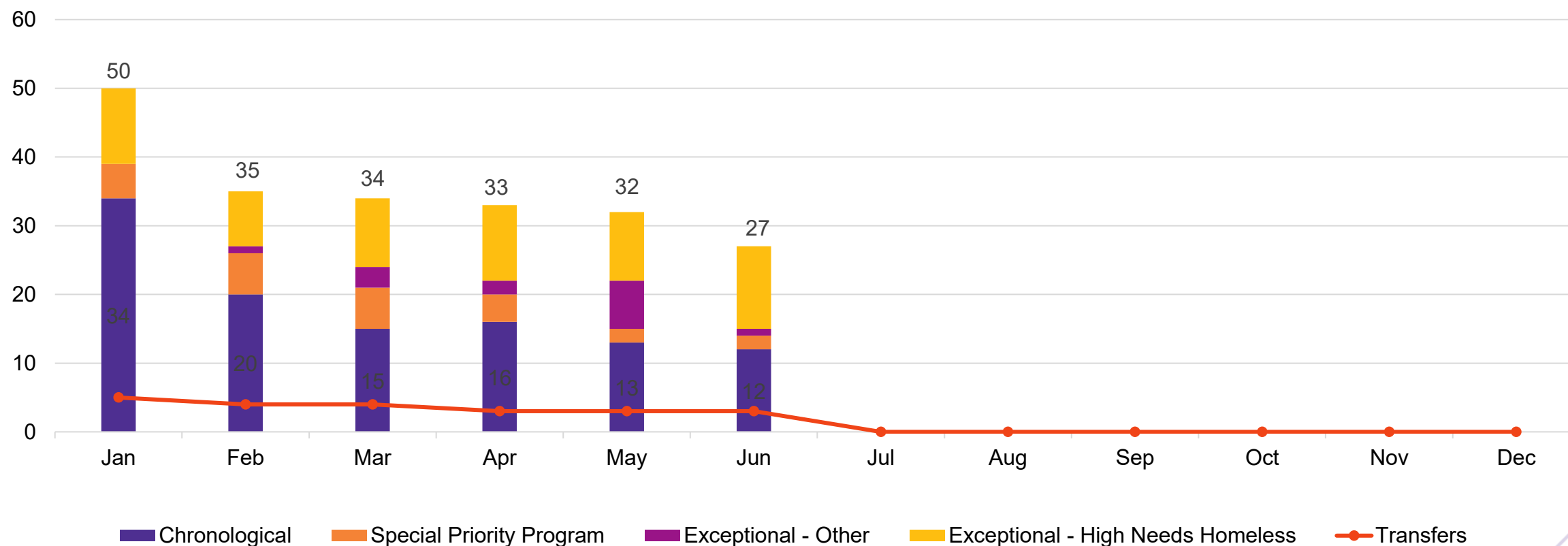
EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Children and Family Centre - Algonquin Public School	Thunder Bay	555	613
Children and Family Centre - Our Lady of Charity Catholic School	Thunder Bay	389	412
Communities Together for Children (Northwood)	Thunder Bay	1012	1148
Early Years Community Site - Intercity Mall	Thunder Bay	623	750
EarlyON Child and Family - Gorham And Ware School	Lappe	24	20
EarlyON Child and Family - Whitefish Valley School	Kakabeka	15	13
EarlyON Child and Family Centre	Murillo	248	208
Greenstone EarlyON	Geraldton	129	132
Marathon Children and Family Centre	Marathon	60	52
Thunderbird Child and Family Centre	Longlac	59	54
Waabogonee EarlyON Centre	Thunder Bay	213	275



Housing: Applicants Housed



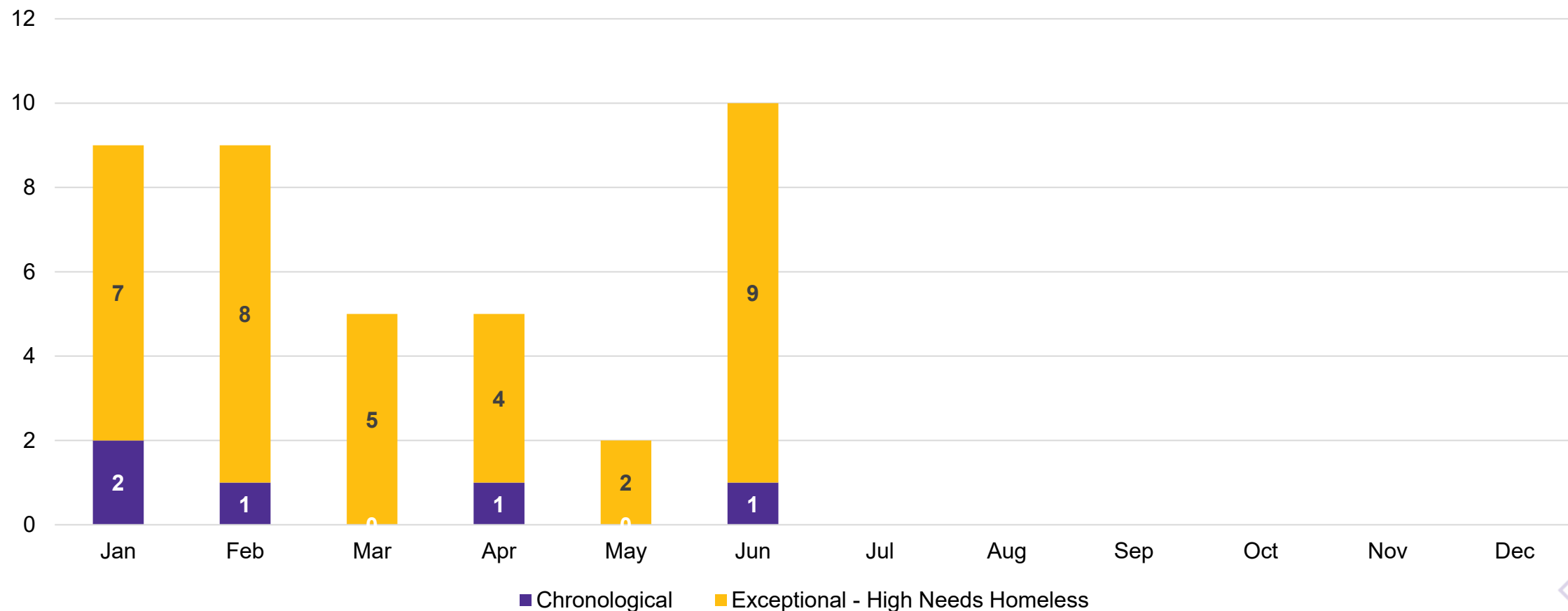
Total Number of Applicants Housed Per Month



Transitional & Supportive Housing: Applicants Housed



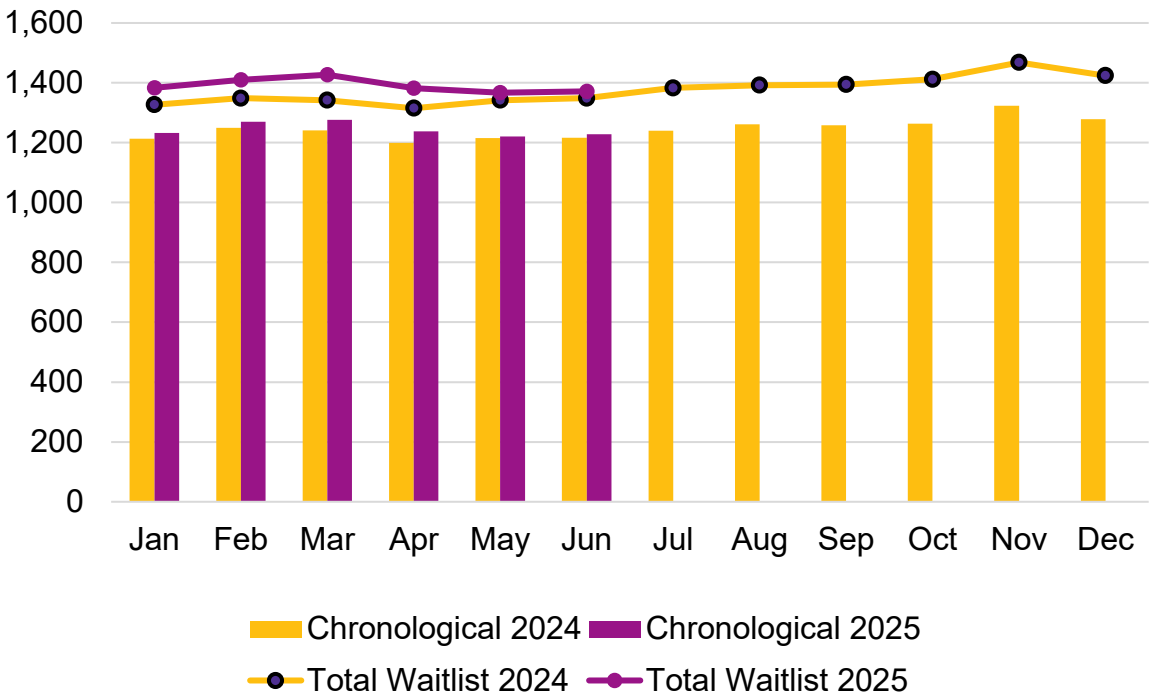
Total Number of Applicants Housed Through Transitional and Supportive Housing



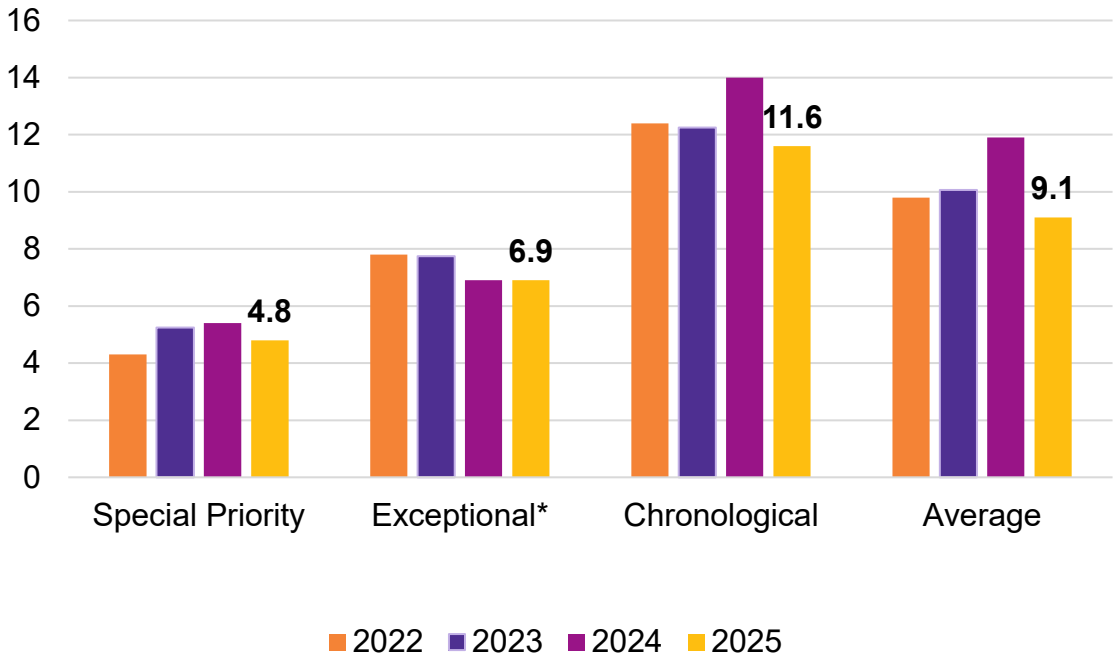
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



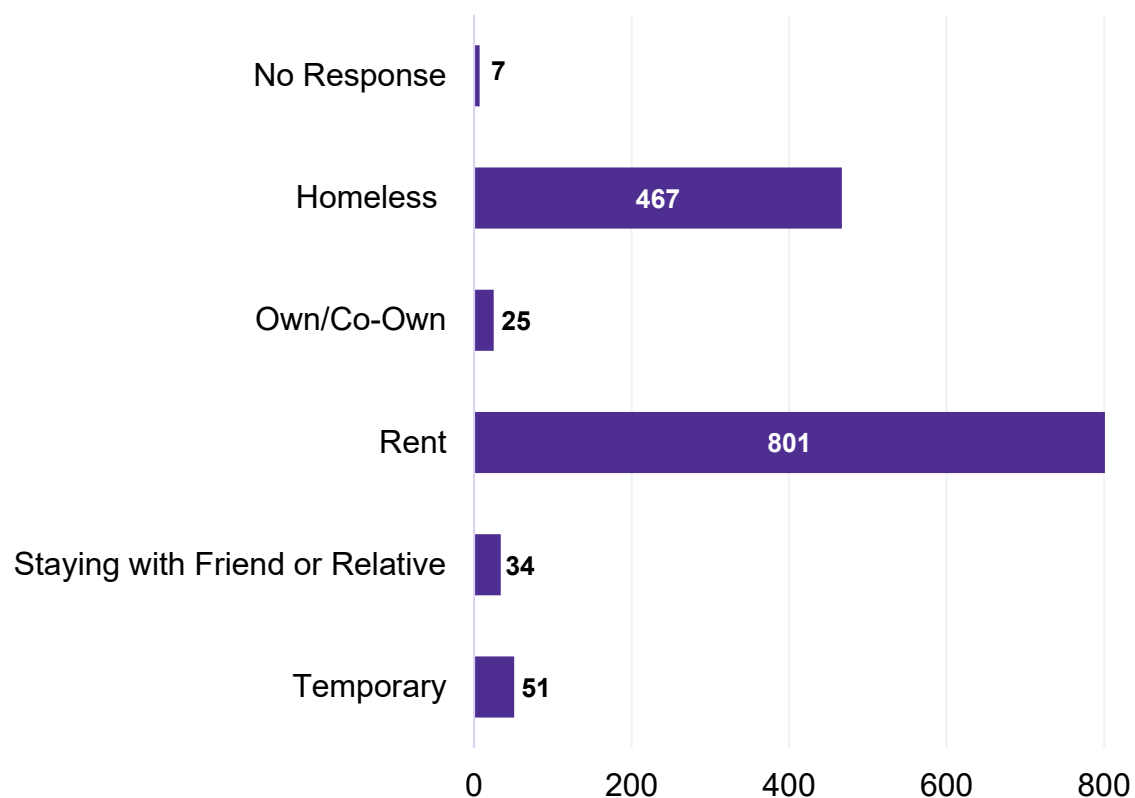
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



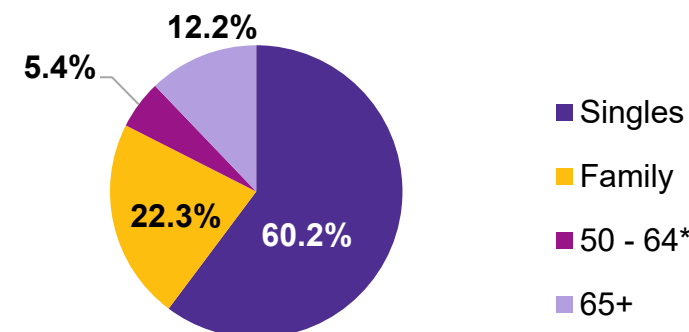
Housing: Applicants' Data



Current Housing Status of Applicants, as at end of Q2^{1,2}

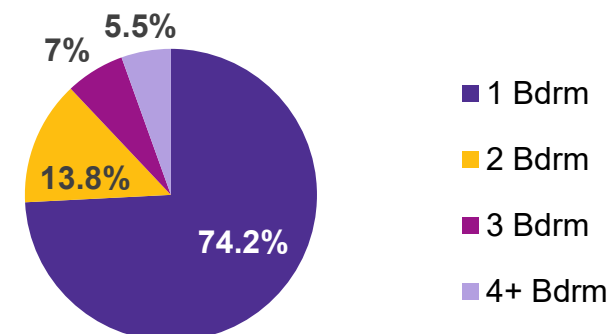


Household Type Demand, as at end of Q2



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q2



¹This is head of household information.

²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Emergency Shelter Use



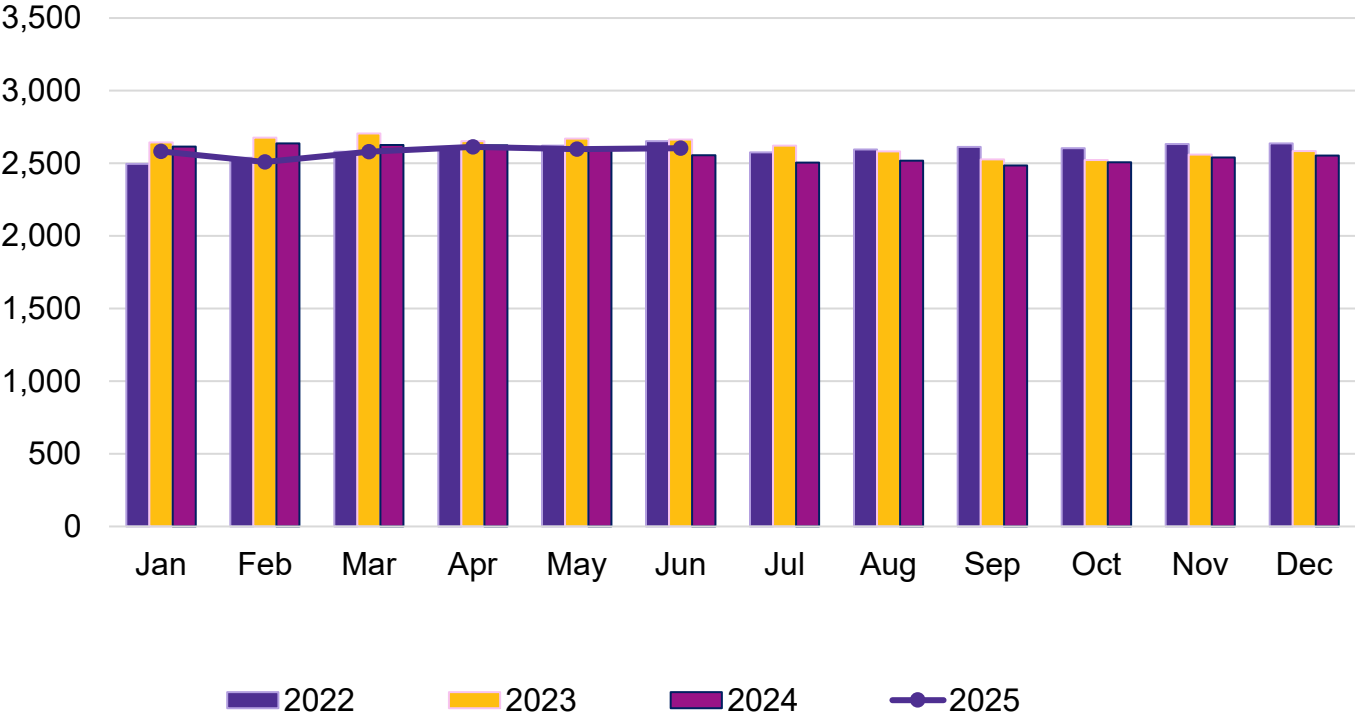
Emergency Shelter	Max Beds	April Average Usage	May Average Usage	June Average Usage
Shelter House	72	62	68	61
Salvation Army	41	35	31	29
Urban Abbey Women's Shelter	20	6	11	7
Urban Abbey Overflow ¹	20	16	-	-
Grace Place Out of the Cold	35	22	-	-



Ontario Works: Caseload



OW Caseload¹



Number of Cases at end of Q2	
OW Caseload	2603
Temp Care Cases	163
ODSP Caseload ²	45



Ontario Works: Caseload Profiles



Demographic Information

Cases¹ (Monthly Average) by Family Structure

Family Structure	Year			
	2022	2023	2024	2025
Singles without children	1,685	1,702	2009	2111
Singles with children	792	809	790	750
Couples without children	29	28	25	30
Couples with children	90	78	85	96
All Cases²	2,596	2,618	2,909	2,987

Active Adults (Monthly Average) by Level of Education

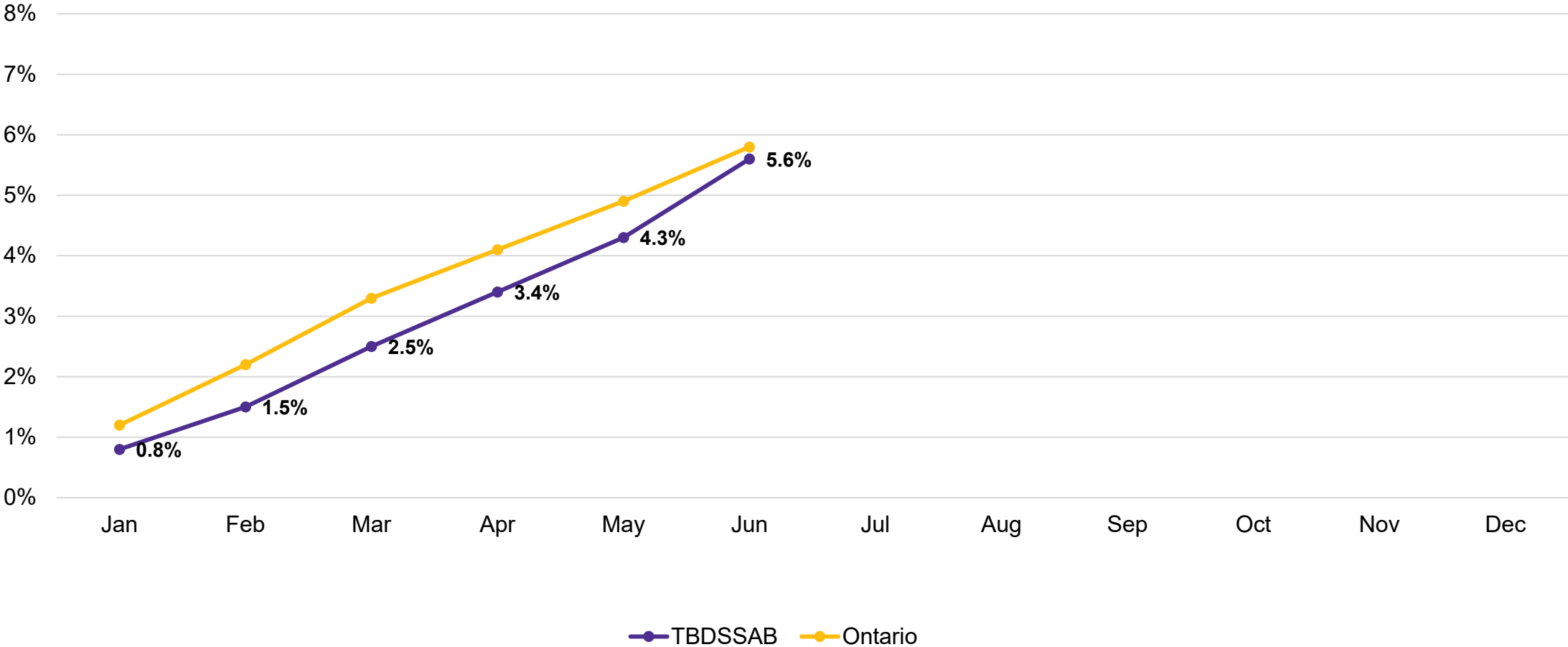
Level of Education	Year			
	2022	2023	2024	2025
Grade 1-8	154	144	111	102
Grade 9-11	1,169	1,108	968	844
Grade 12-13	796	802	827	801
Post Secondary	413	412	409	416
All Adults²	2,533	2,466	2,315	2,163



Ontario Works: Employment Assistance Services



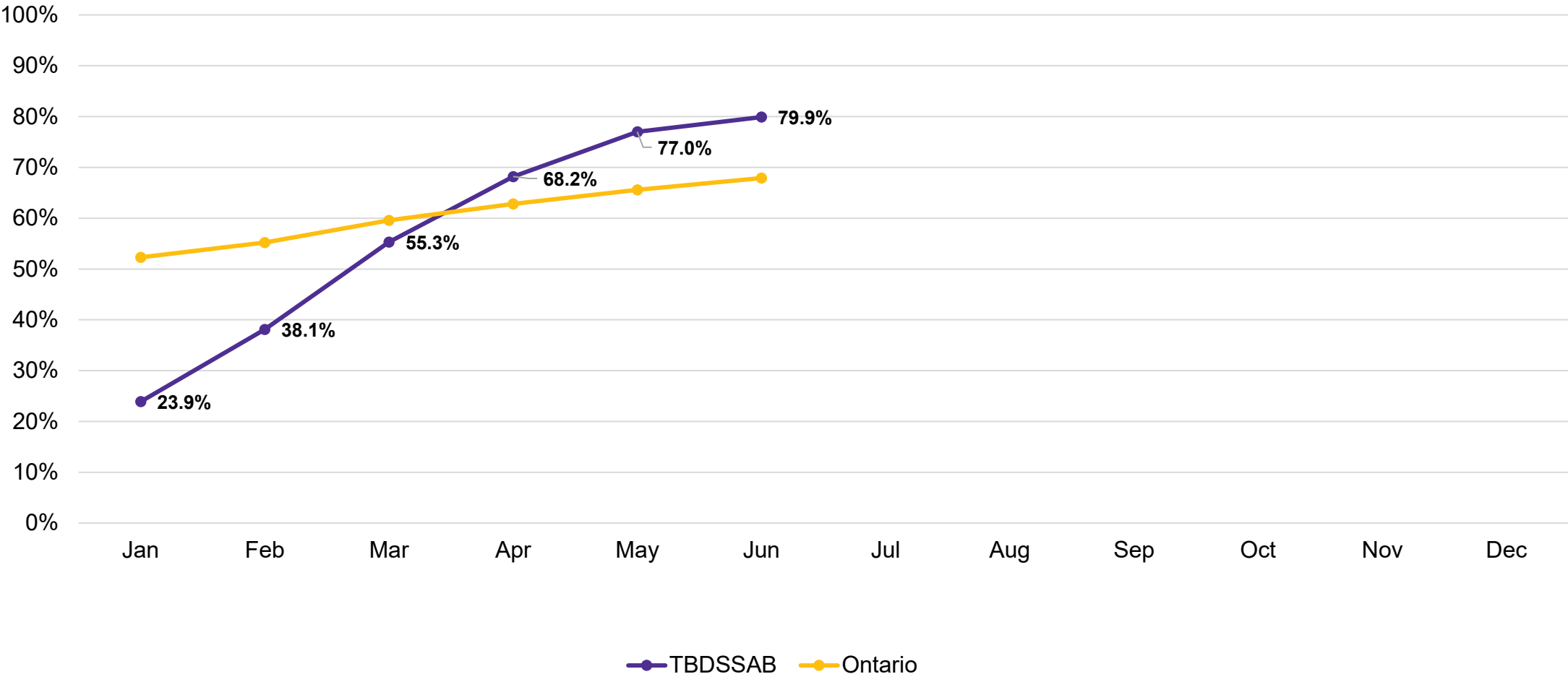
% of OW Caseload Exiting to Employment (Cumulative Year-to-Date)



Ontario Works: Employment Assistance Services



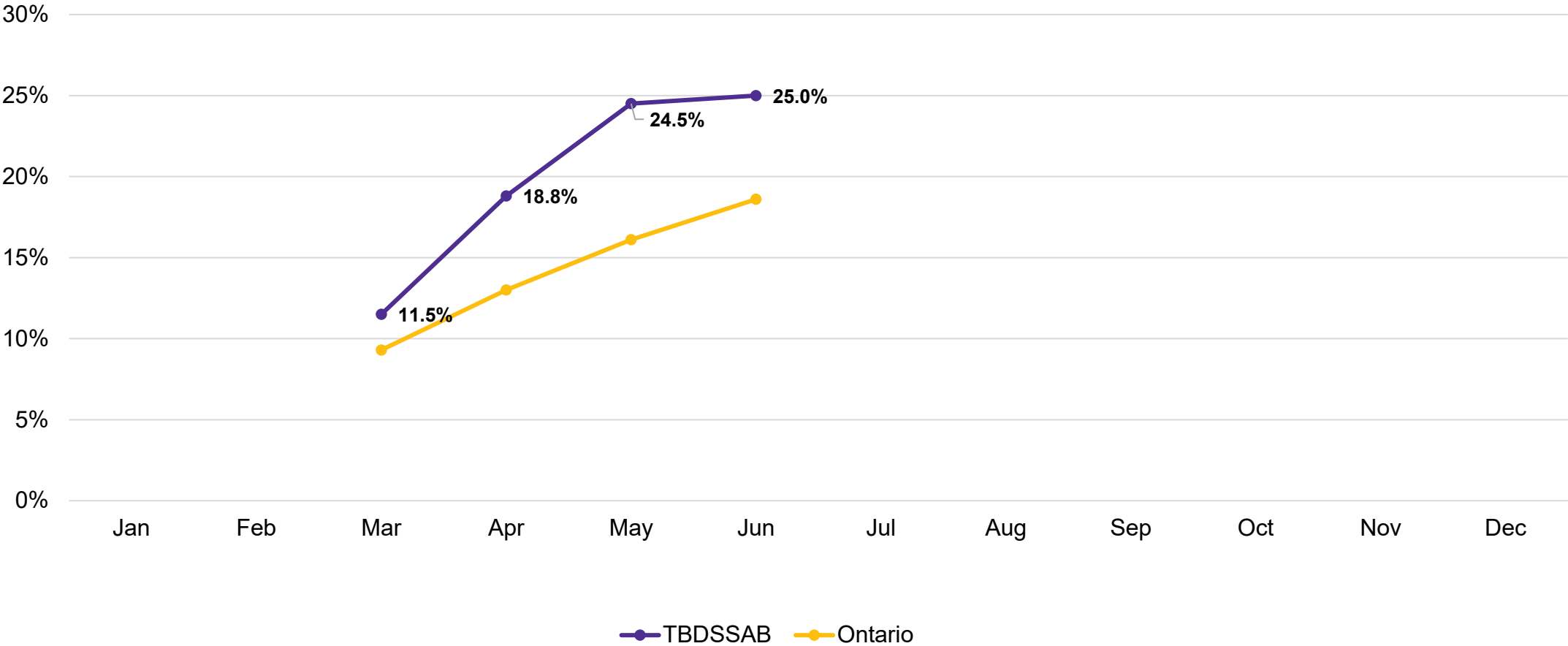
% of OW Clients* that have Created a Social Assistance Action Plan (Cumulative Year-to-Date)



Ontario Works: Employment Assistance Services



% of OW Clients* that are Referred to Employment Ontario (Cumulative Year-to-Date)



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