

TBDSSAB Quarterly Operational Report

Report No. 2025-18

1st Quarter Operational Report

January 1st– March 31st, 2025



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Child Care and Early Years: Placed Children



Total # of Children placed as at end of Q1 2025	95
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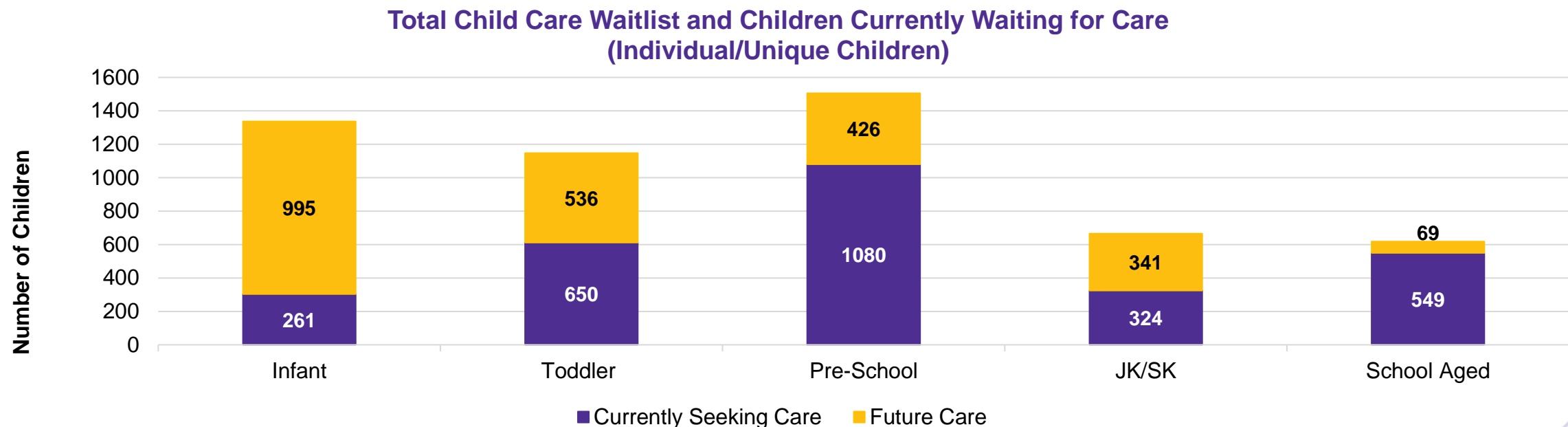
Number of Placed Children



Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,469	Number of Families Applying for a Full Fee Space	3,009
Number of Families Applying Special Needs Services	60	Total Number of Placed Children in Q1	95

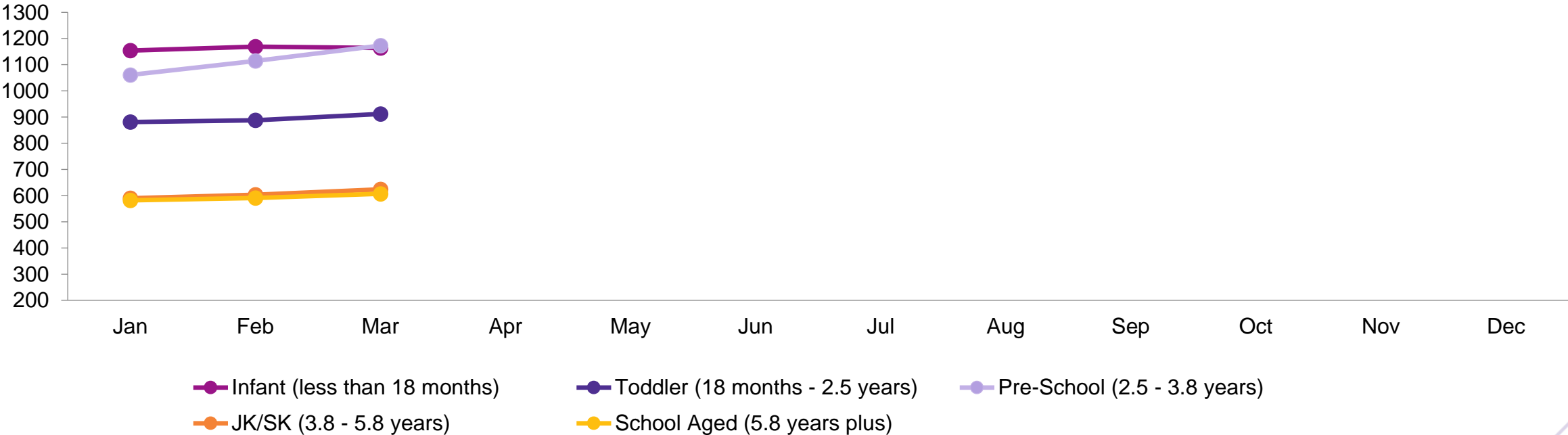


Child Care and Early Years: Waitlist



Total Waitlist as at end of Q1 2025	4,480	Percent of Waitlist Currently Seeking Care as at end of Q1 2025	48.6%
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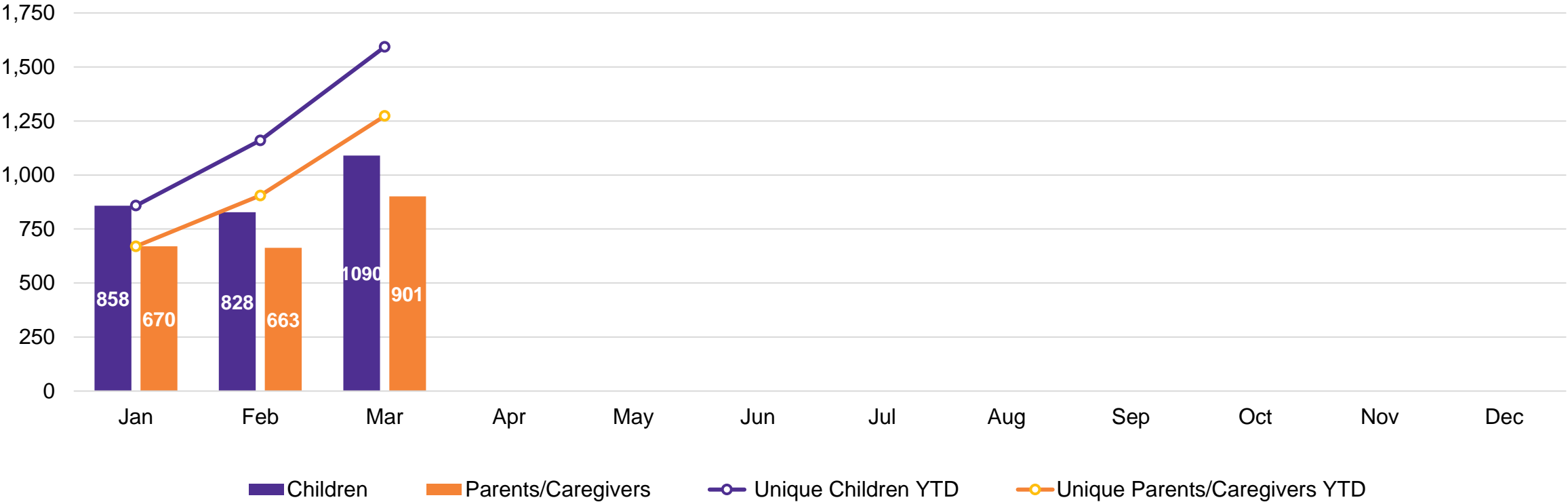
Total Waitlist Trends by Program: 2025



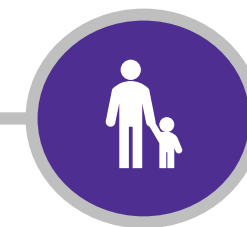
Child Care and Early Years: EarlyON



Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



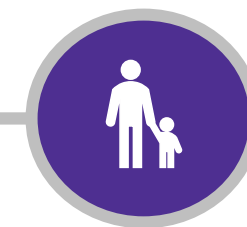
Child Care and Early Years: EarlyON



EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Abiinojiishiik-amino-yawook EarlyON Child and Family Centre	Thunder Bay	569	400
Anishnawbe Mushkiki	Thunder Bay	567	479
Bingwi Neyaashi Anishinaabek EarlyON Centre	Thunder Bay	34	35
Brass Bell Family Resource Centre	Manitouwadge	201	164
Brass Bell Family Resource Centre	Nipigon	197	95
Brass Bell Family Resource Centre	Schreiber	139	100
Brass Bell Family Resource Centre	Terrace Bay	71	64
Brass Bell Family Resource Centre	Dorion	106	70
Brass Bell Family Resource Centre	Red Rock	217	175
Centre Grandir en Francais	Thunder Bay	63	52
Children and Family Centre - Confederation College Campus	Thunder Bay	0	0



Child Care and Early Years: EarlyON



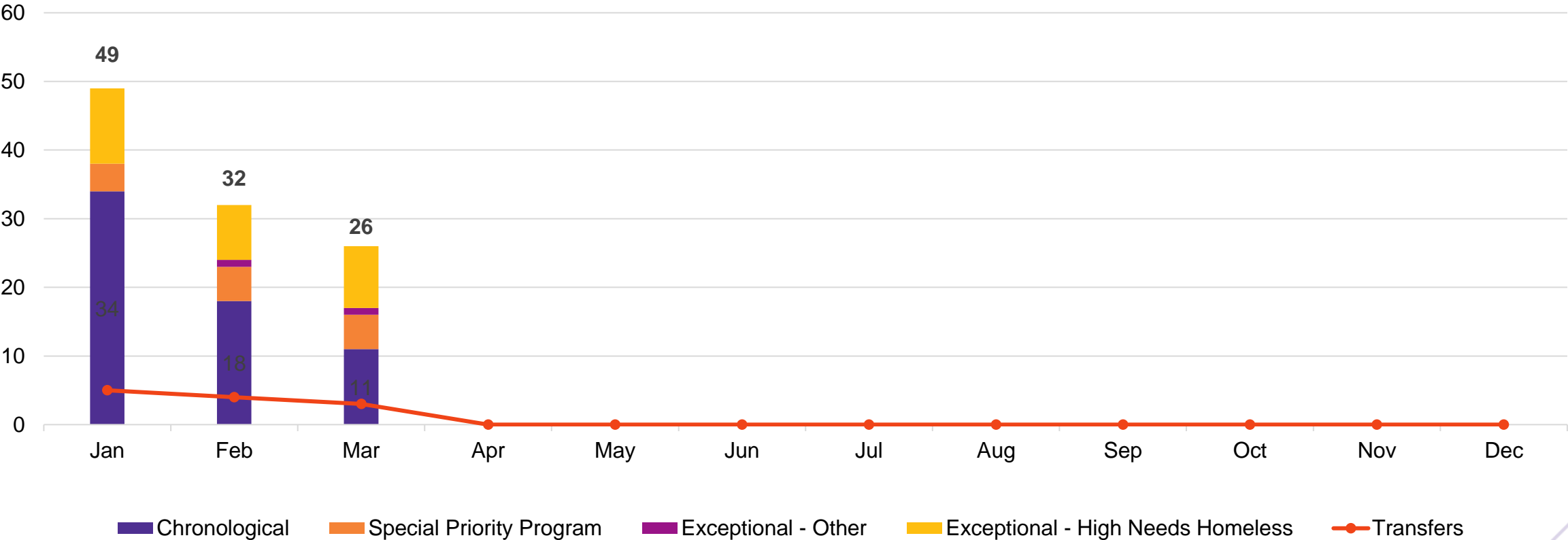
EarlyON Site	Location	Total Visits (Children)	Total Visits (Parent-Caregiver)
Children and Family Centre - Algonquin Public School	Thunder Bay	488	435
Children and Family Centre - Our Lady of Charity Catholic School	Thunder Bay	430	367
Communities Together for Children (Northwood)	Thunder Bay	2189	1770
Early Years Community Site - Intercity Mall	Thunder Bay	818	694
EarlyON Child and Family - Gorham And Ware School	Lappe	42	34
EarlyON Child and Family - Whitefish Valley School	Kakabeka	35	28
EarlyON Child and Family Centre	Murillo	606	490
Greenstone EarlyON	Geraldton	0	0
Marathon Children and Family Centre	Marathon	144	104
Thunderbird Child and Family Centre	Longlac	95	84
Waabogonee EarlyON Centre	Thunder Bay	251	209



Housing: Applicants Housed



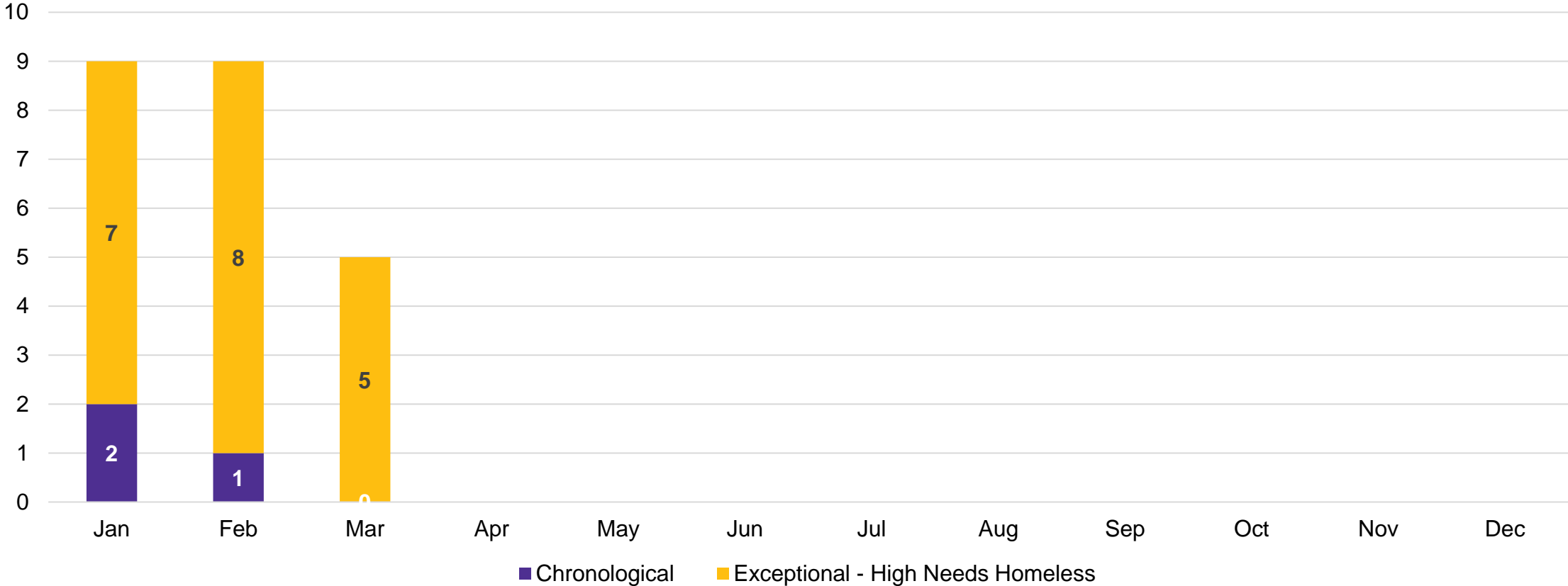
Total Number of Applicants Housed Per Month



Transitional & Supportive Housing: Applicants Housed



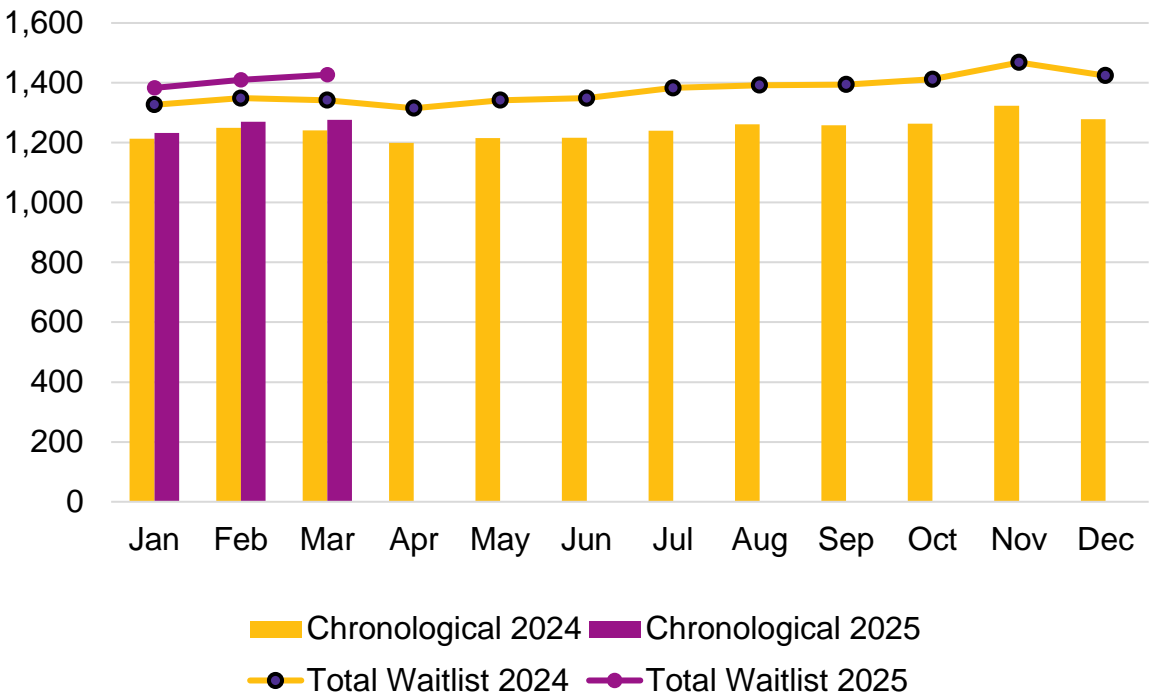
Total Number of Applicants Housed Through Transitional and Supportive Housing



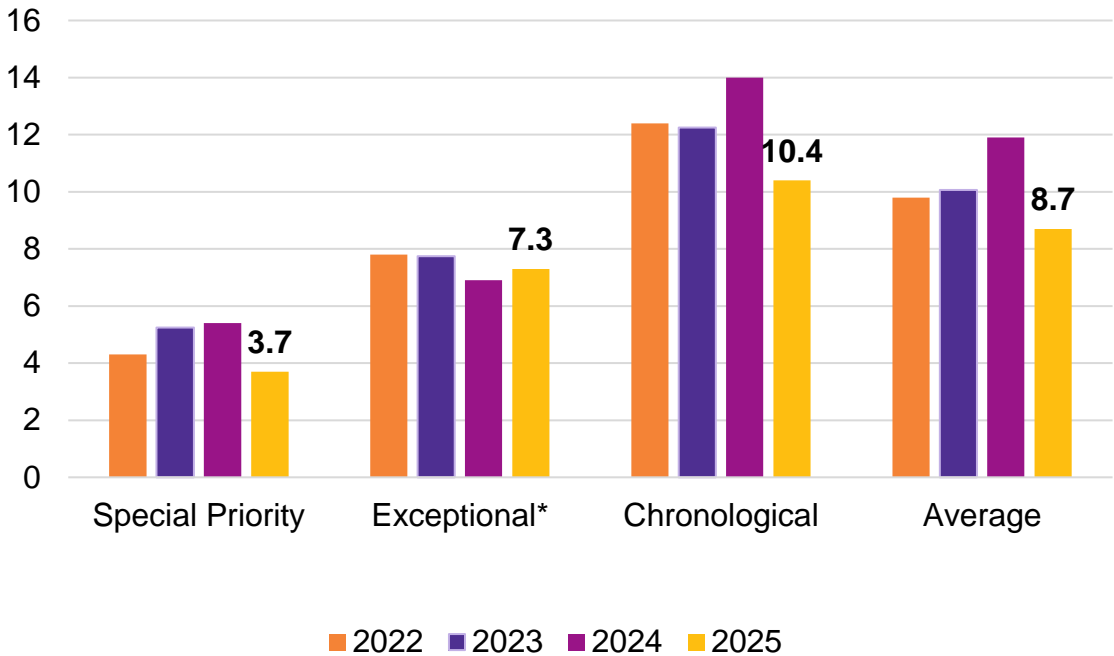
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



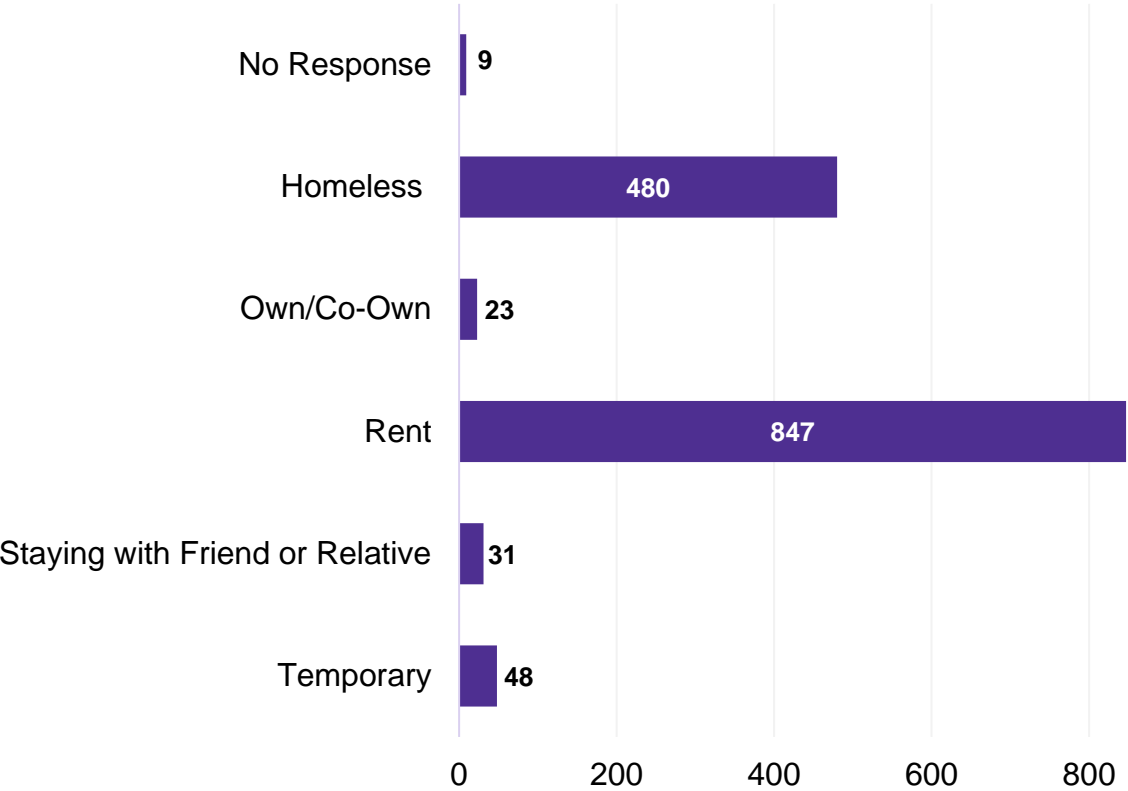
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



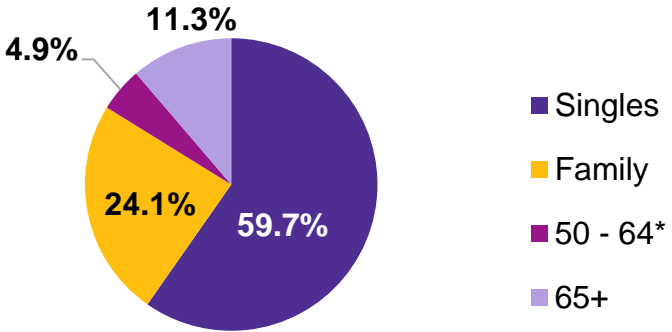
Housing: Applicants' Data



Current Housing Status of Applicants, as at end of Q1^{1,2}

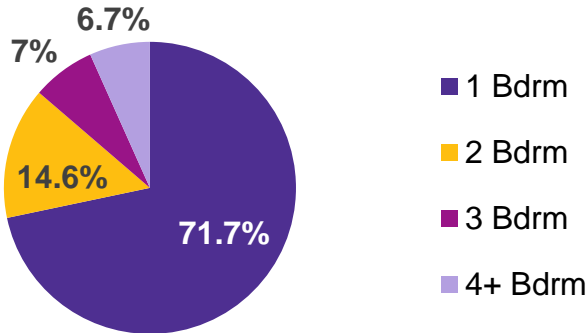


Household Type Demand, as at end of Q1



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q1



¹This is head of household information.

²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Emergency Shelter Use



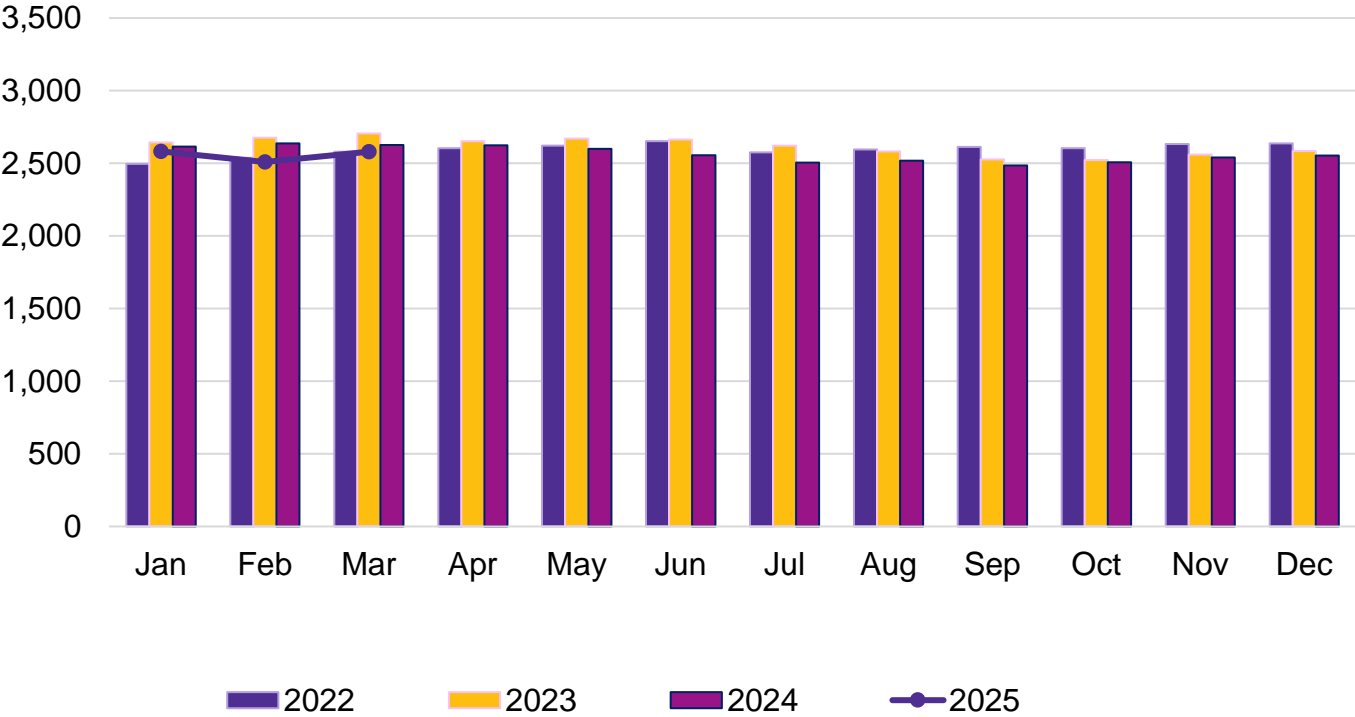
Emergency Shelter	Max Beds	January Average Usage	February Average Usage	March Average Usage
Shelter House	72	61	56	58
Salvation Army	41	36	32	38
Urban Abbey Women's Shelter	20	8	9	9
Urban Abbey Overflow	20	15	12	11
Grace Place Out of the Cold	35	25	23	23



Ontario Works: Caseload



OW Caseload¹



Number of Cases at end of Q1	
OW Caseload	2579
Temp Care Cases	164
ODSP Caseload ²	36



Ontario Works: Caseload Profiles



Demographic Information

Cases¹ (Monthly Average) by Family Structure

Family Structure	Year			
	2022	2023	2024	2025
Singles without children	1,685	1,702	2009	2068
Singles with children	792	809	790	771
Couples without children	29	28	25	29
Couples with children	90	78	85	86
All Cases²	2,596	2,618	2,909	2,954

Active Adults (Monthly Average) by Level of Education

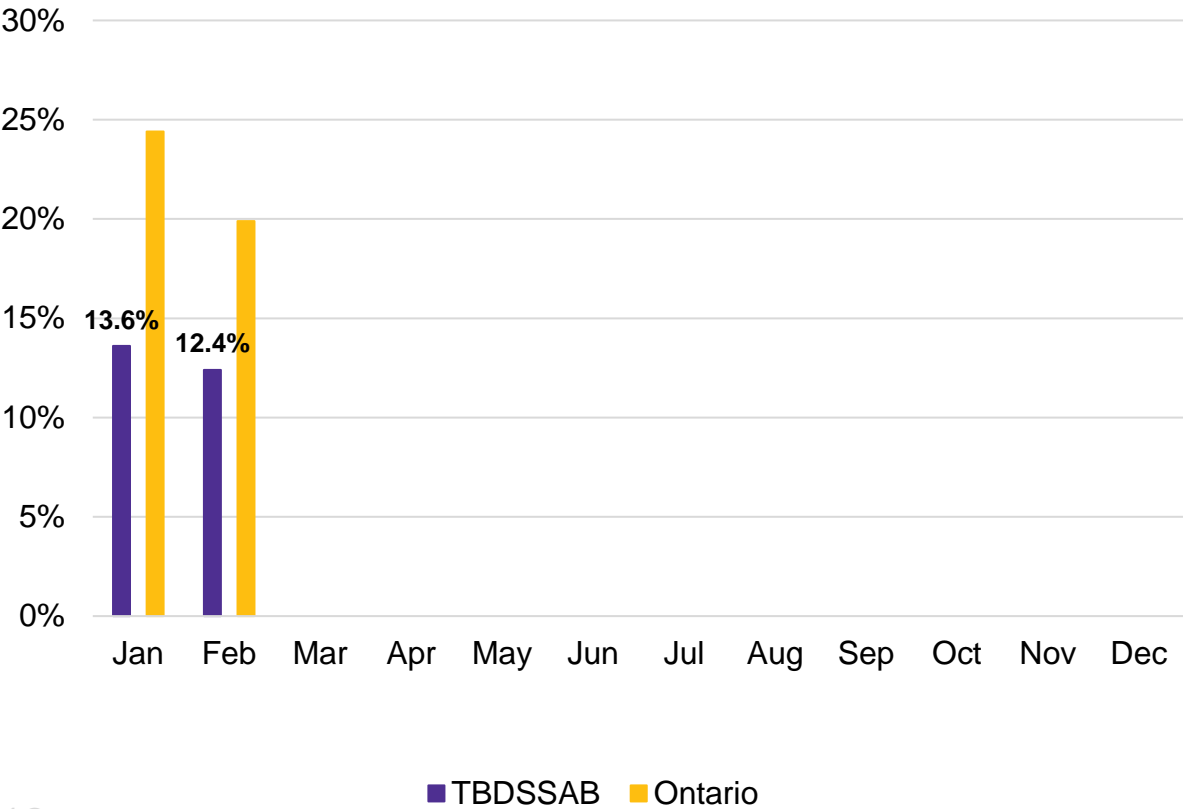
Level of Education	Year			
	2022	2023	2024	2025
Grade 1-8	154	144	111	110
Grade 9-11	1,169	1,108	968	913
Grade 12-13	796	802	827	816
Post Secondary	413	412	409	405
All Adults²	2,533	2,466	2,315	2,244



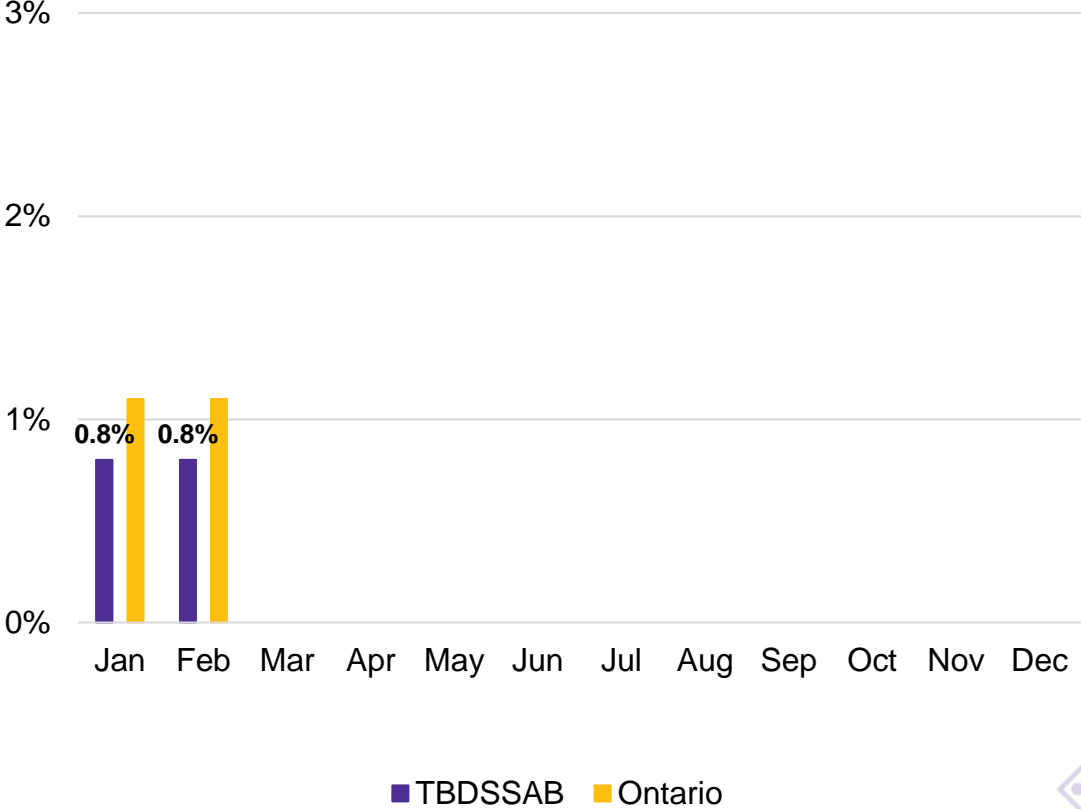
Ontario Works: Employment Assistance Services



% of Terminations Exiting to Employment*



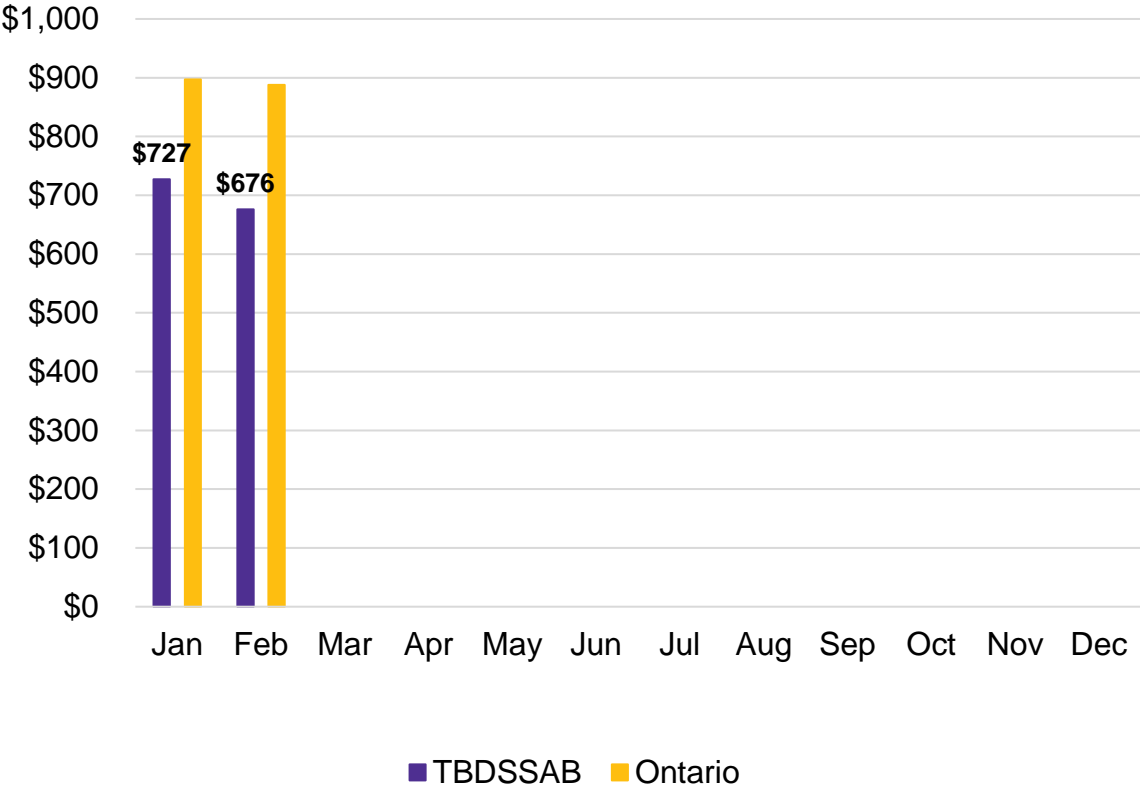
% of Caseload Exiting to Employment*



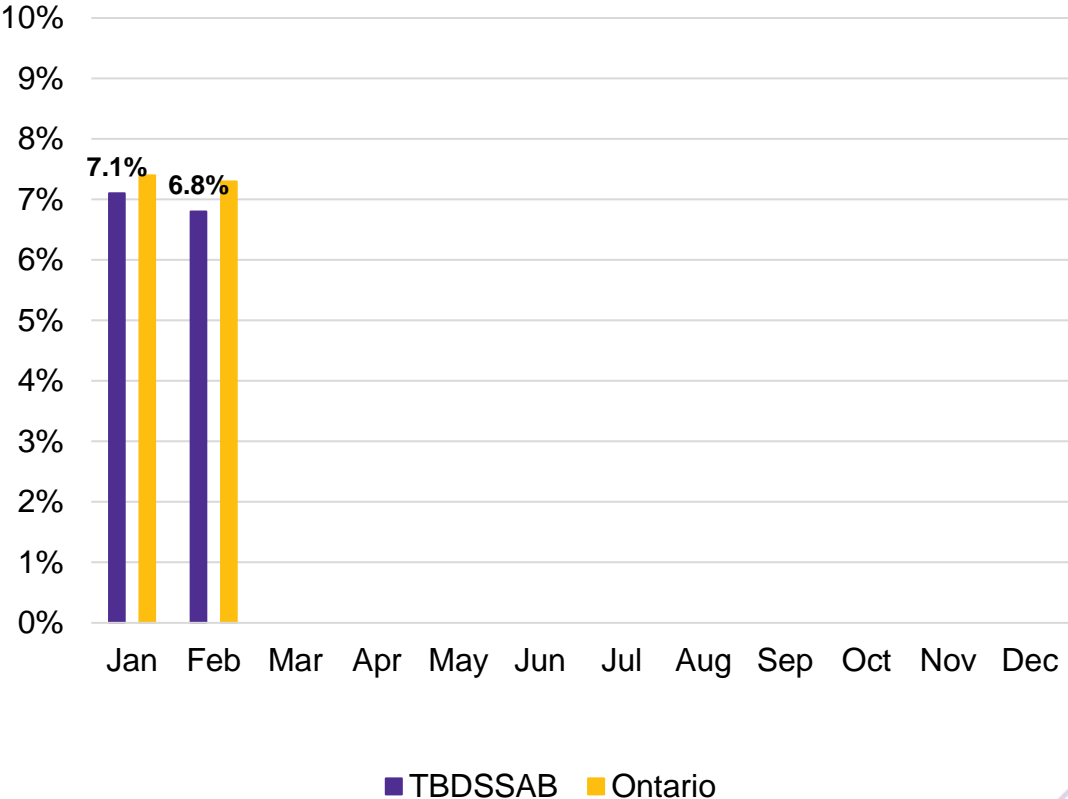
Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings by Case



% Caseload with Employment Earning



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