

TBDSSAB Quarterly Operational Report

Report No. 2024-07

4th Quarter Operational Report

October 1st – December 31st, 2023



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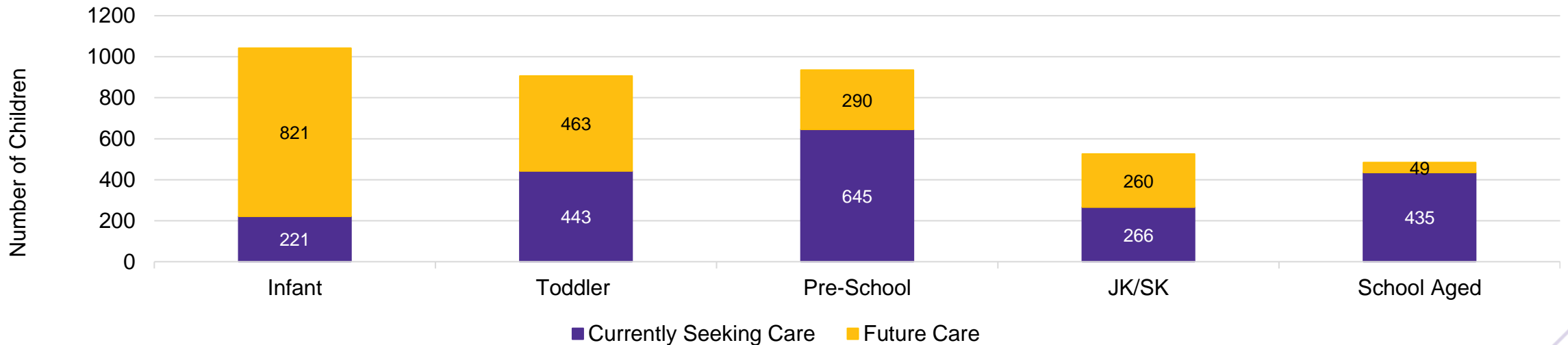


Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,078	Number of Families for a Full Pay Space	2,251
Number of Families Applying Special Needs Services	46	Number of Placed Children Q4	168

Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)



Child Care and Early Years: Waitlist



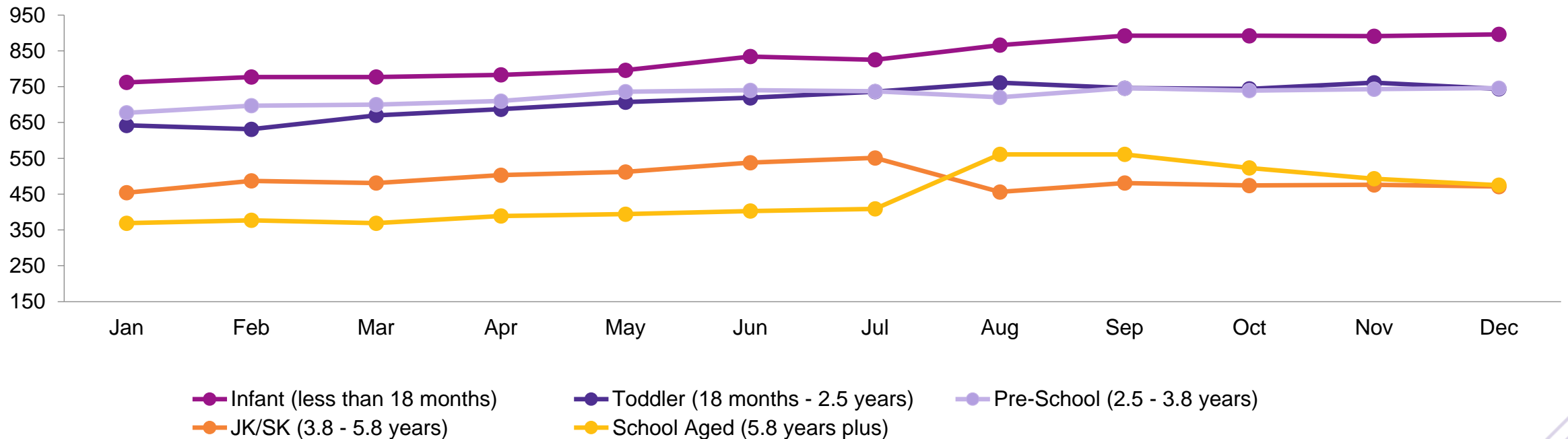
Total Waitlist as at end of Q4 2023

3,332

Percent of Waitlist Currently Seeking Care as at end of Q4 2023

51.63%

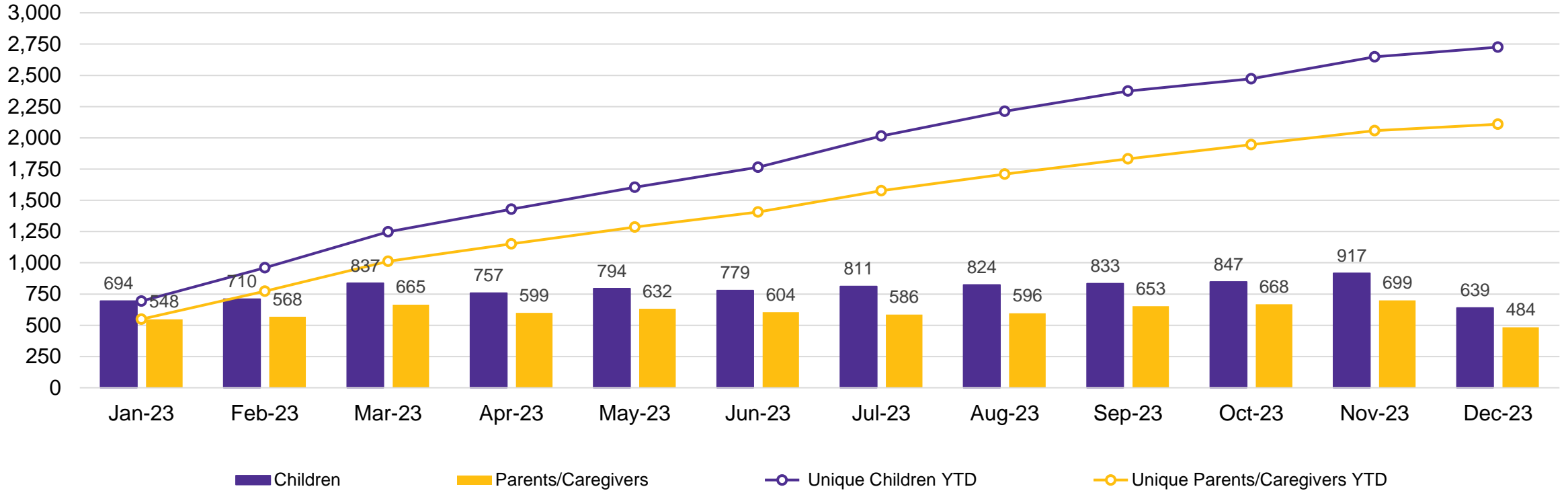
Total Waitlist Trends by Program: 2023



Child Care and Early Years: EarlyON



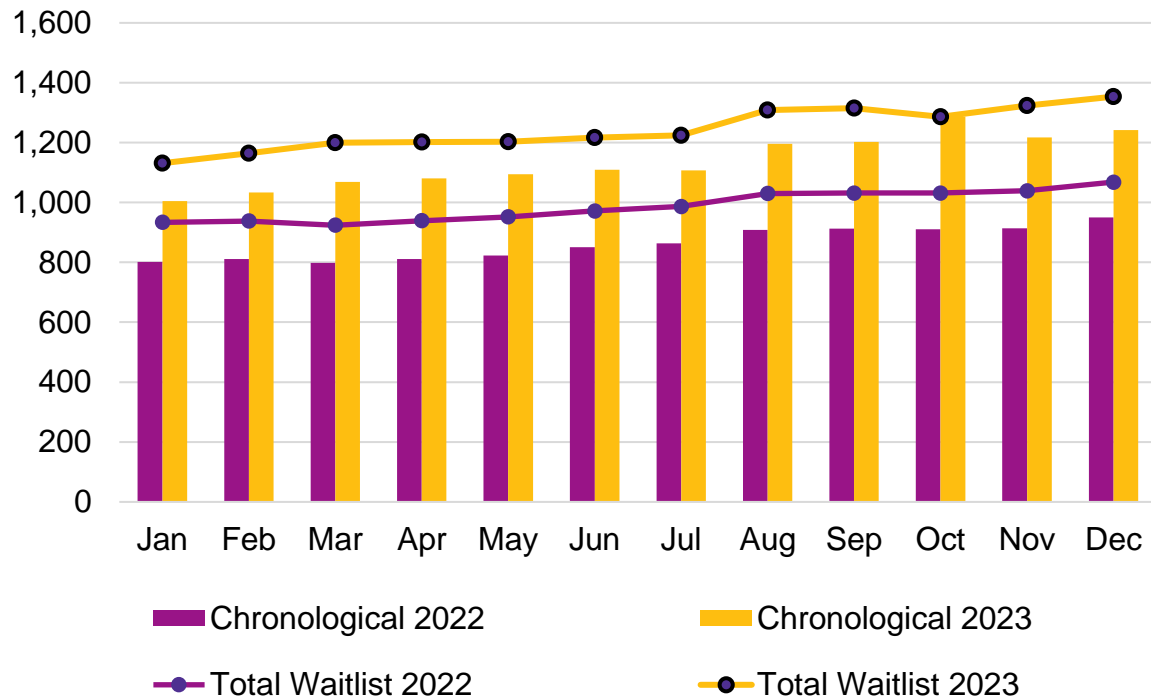
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



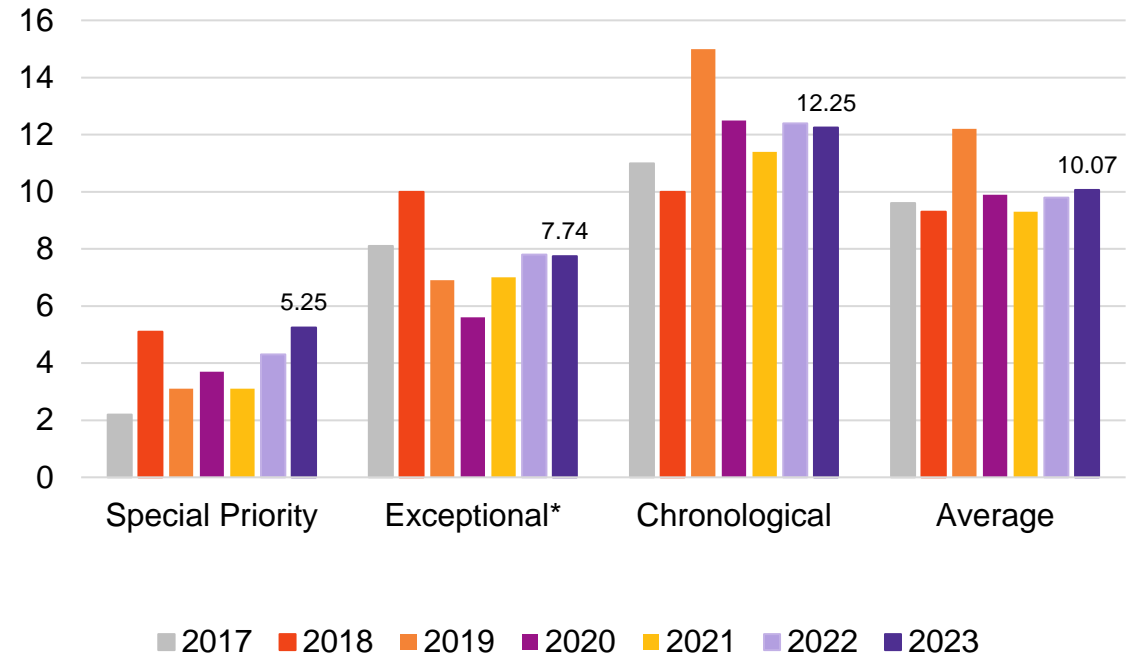
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



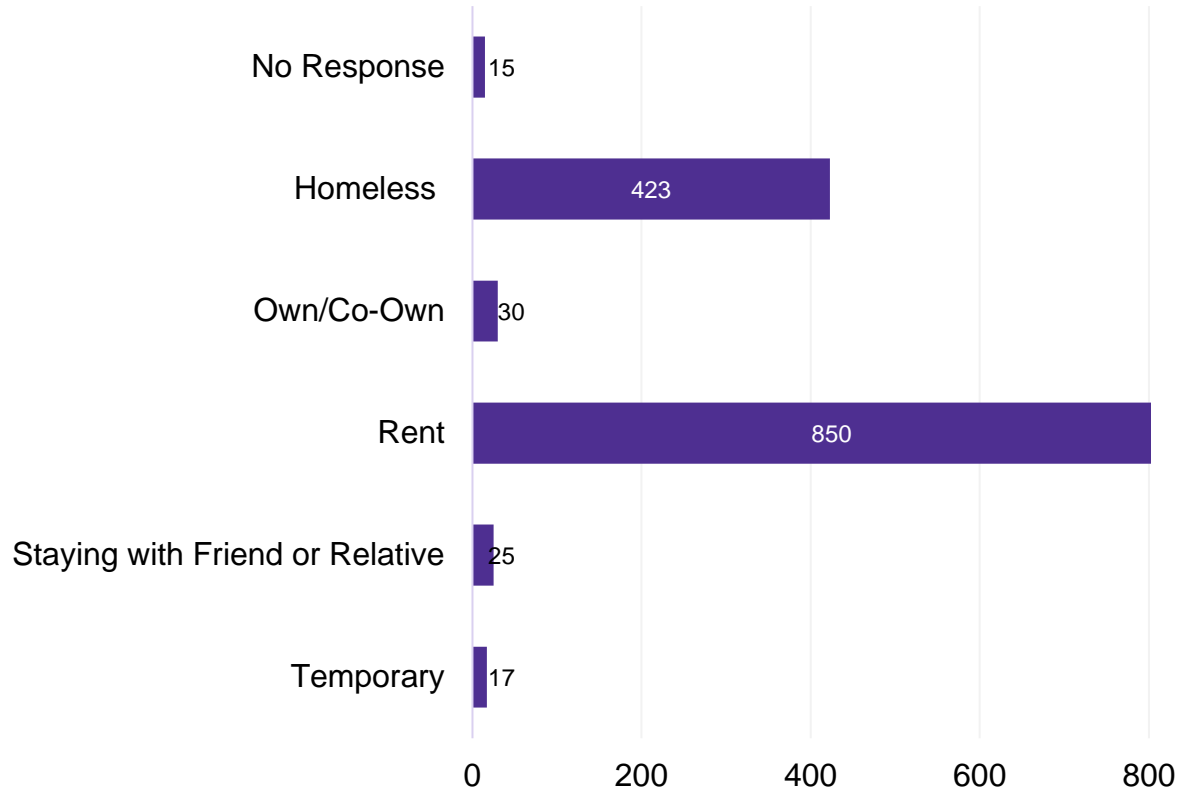
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



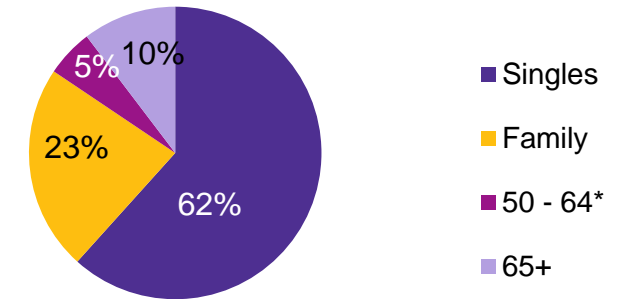
Housing: Applicant Data



Current Housing Status of Applicants, as at end of Q4^{1,2}

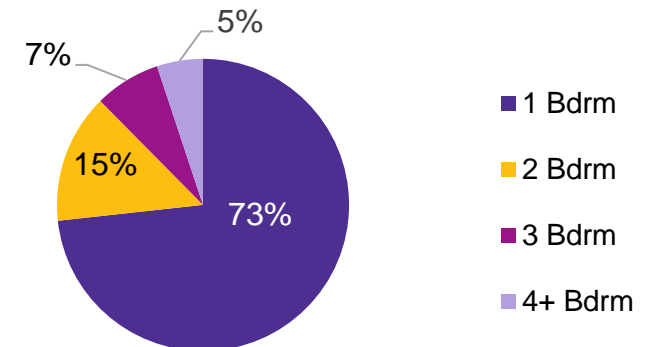


Household Type Demand, as at end of Q4



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q4



¹This is head of household information.

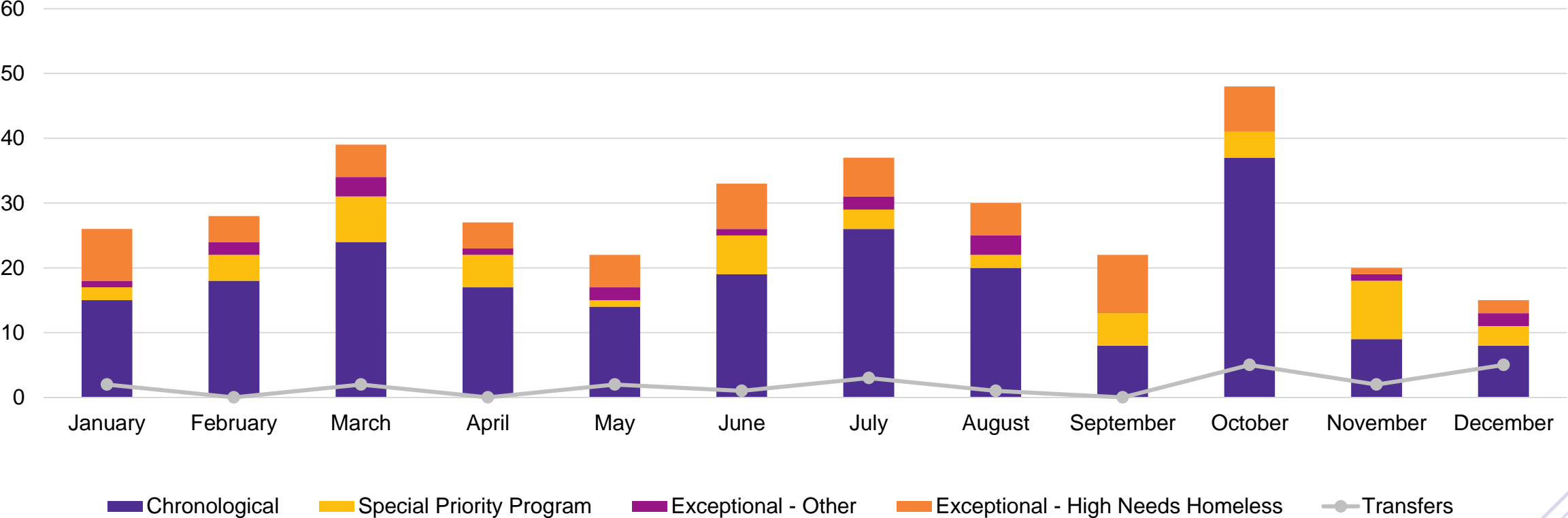
²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Applicants Housed



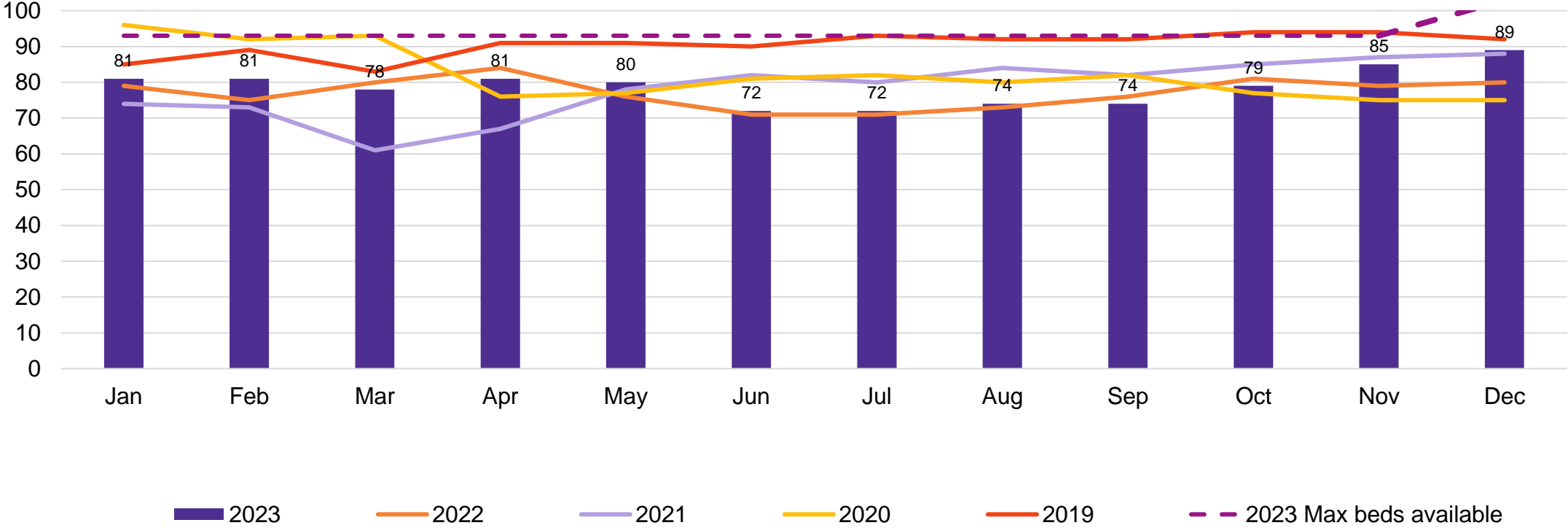
Housed by Application Type



Housing: Emergency Shelter Use



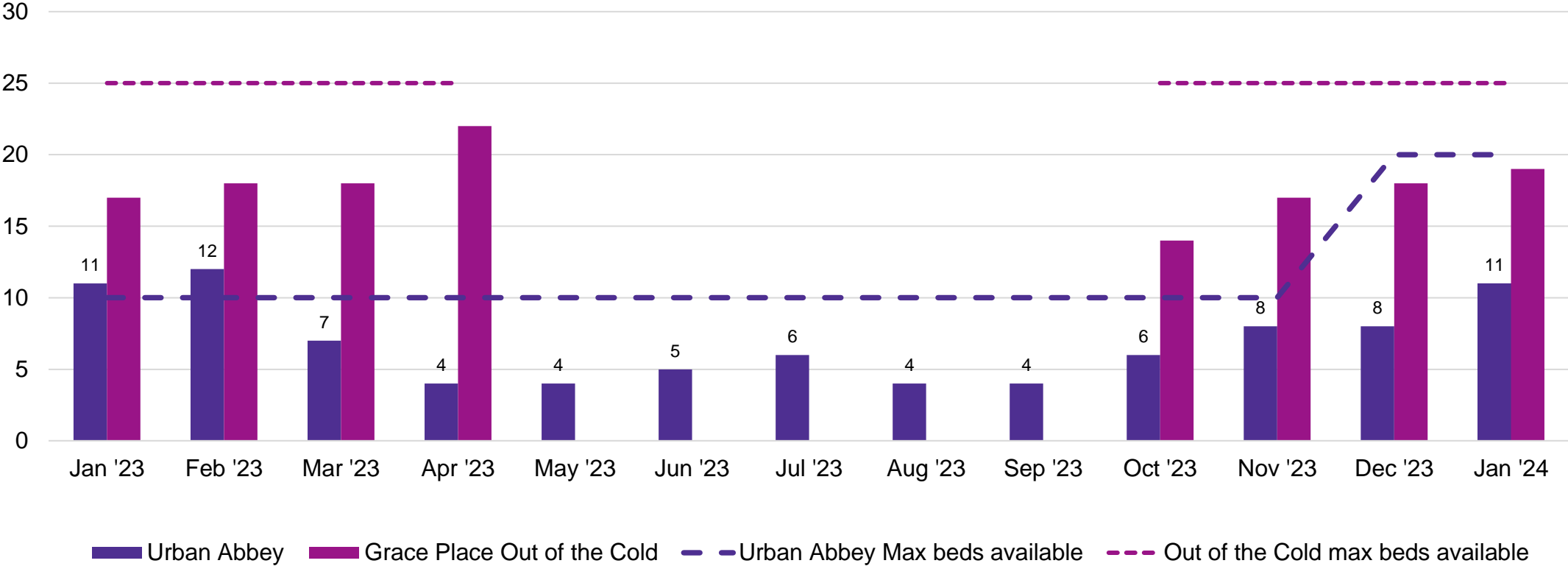
Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



Housing: Emergency Shelter Use



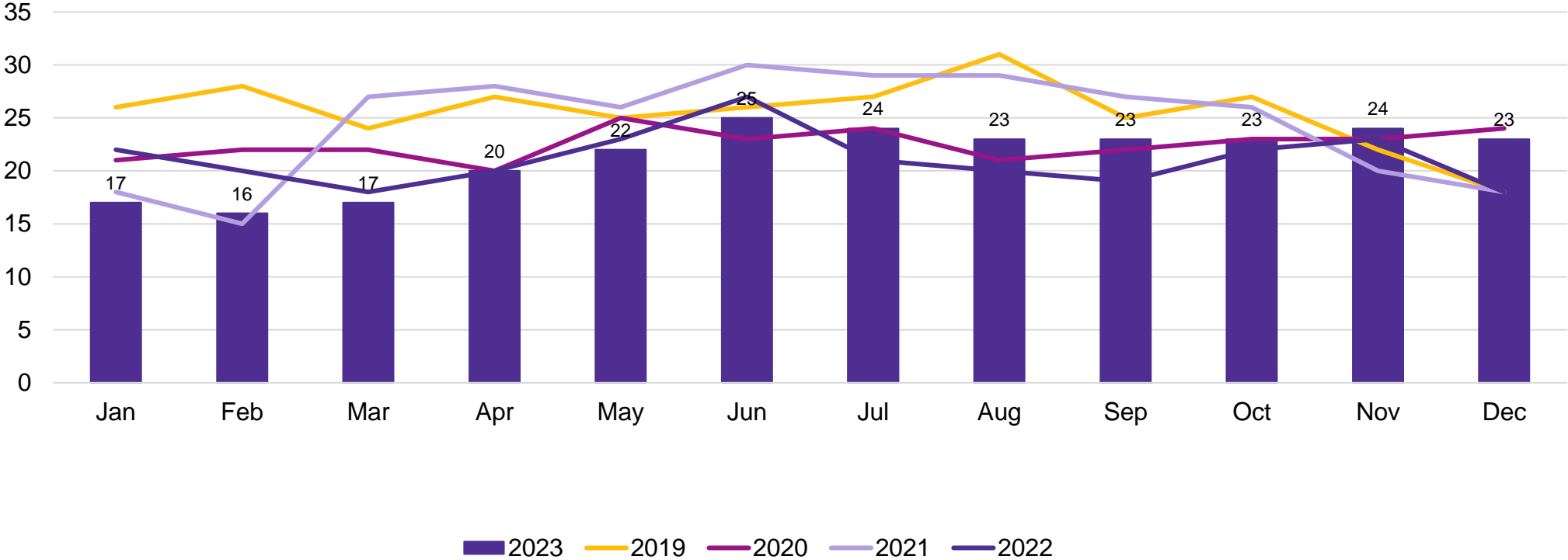
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Women’s Shelter & Grace Place Out of the Cold



Housing: Chronic Homelessness



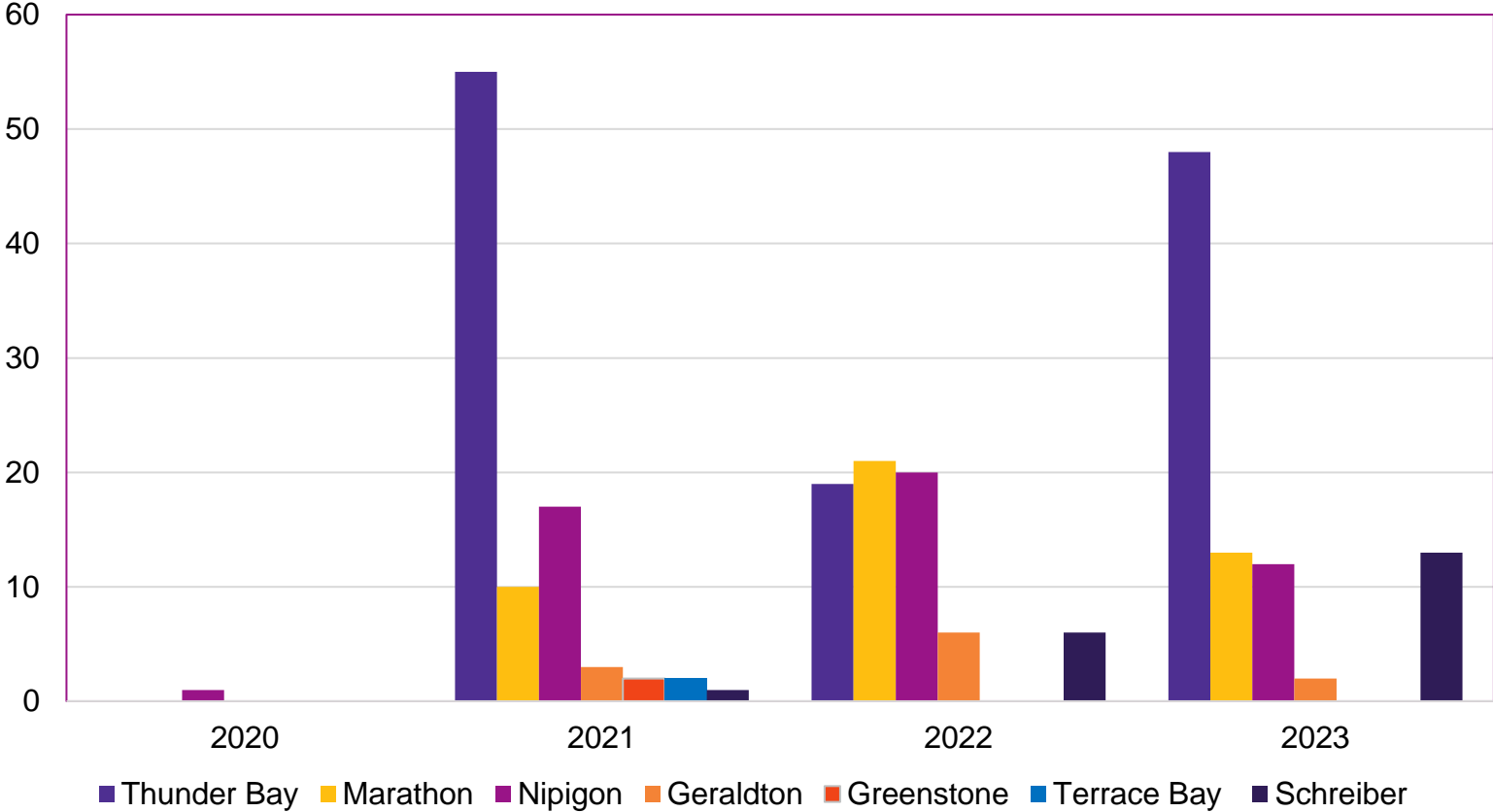
Number of People Experiencing Chronic Homelessness Using Shelters by Month ¹



Homelessness: Motel Stays Yearly (excludes COVID Isolation)



Grouped by Community



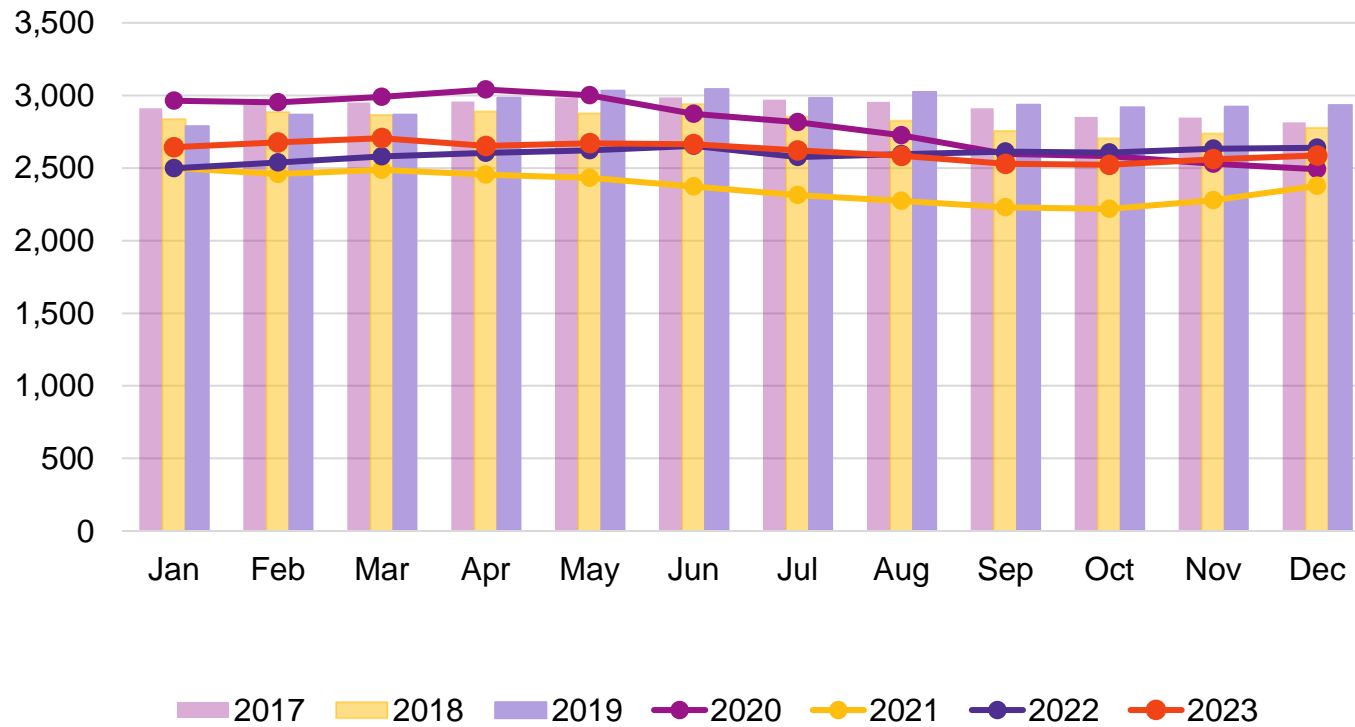
Community	Year			
	2020	2021	2022	2023
Thunder Bay		55	19	48
Marathon		10	21	13
Nipigon	1	17	20	12
Geraldton		3	6	2
Greenstone		2		
Terrace Bay		2		
Schreiber		1	6	13



Ontario Works: Caseload



OW Caseload ¹



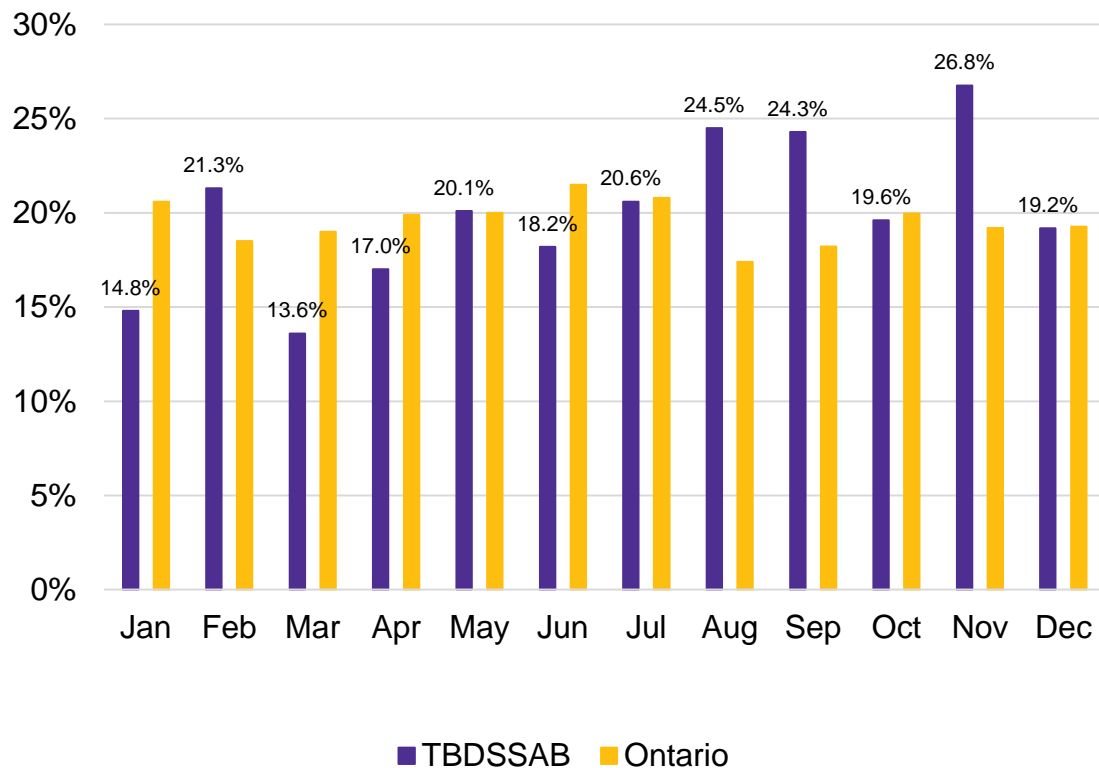
	Number of Cases
Temp Care Cases ¹	182
ODSP Caseload ²	26



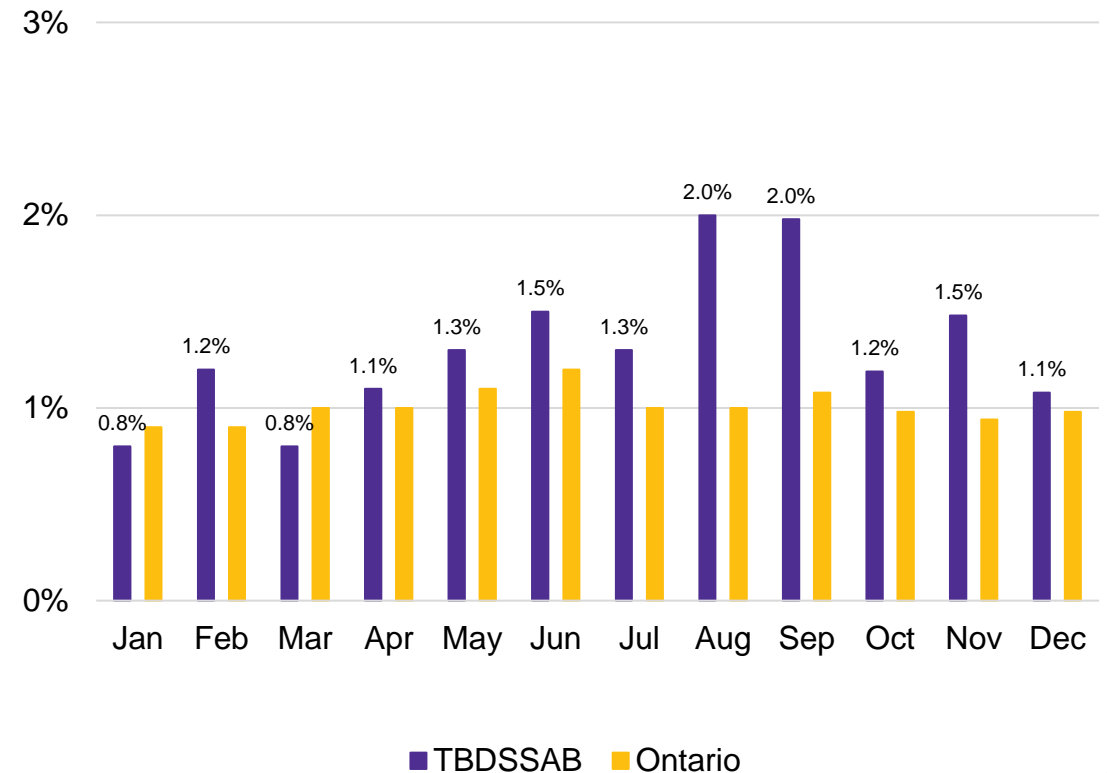
Ontario Works: Employment Assistance Services



% of Terminations Exiting to Employment



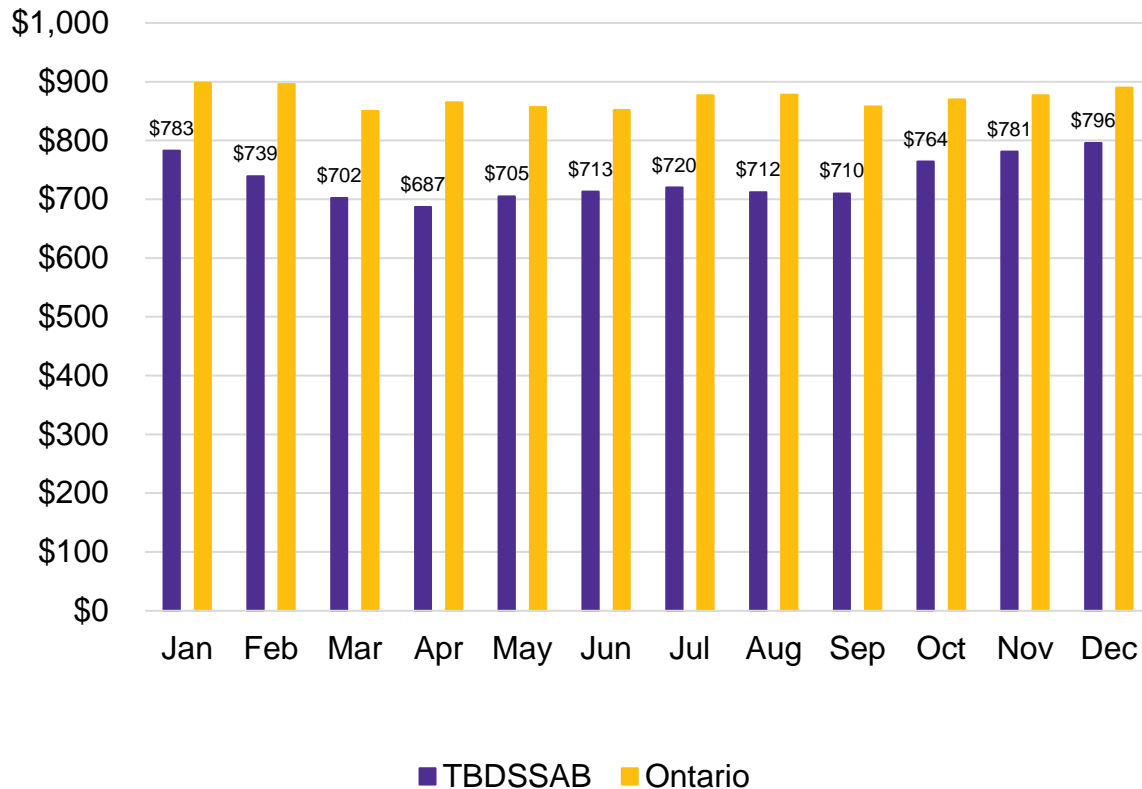
% of Caseload Exiting to Employment



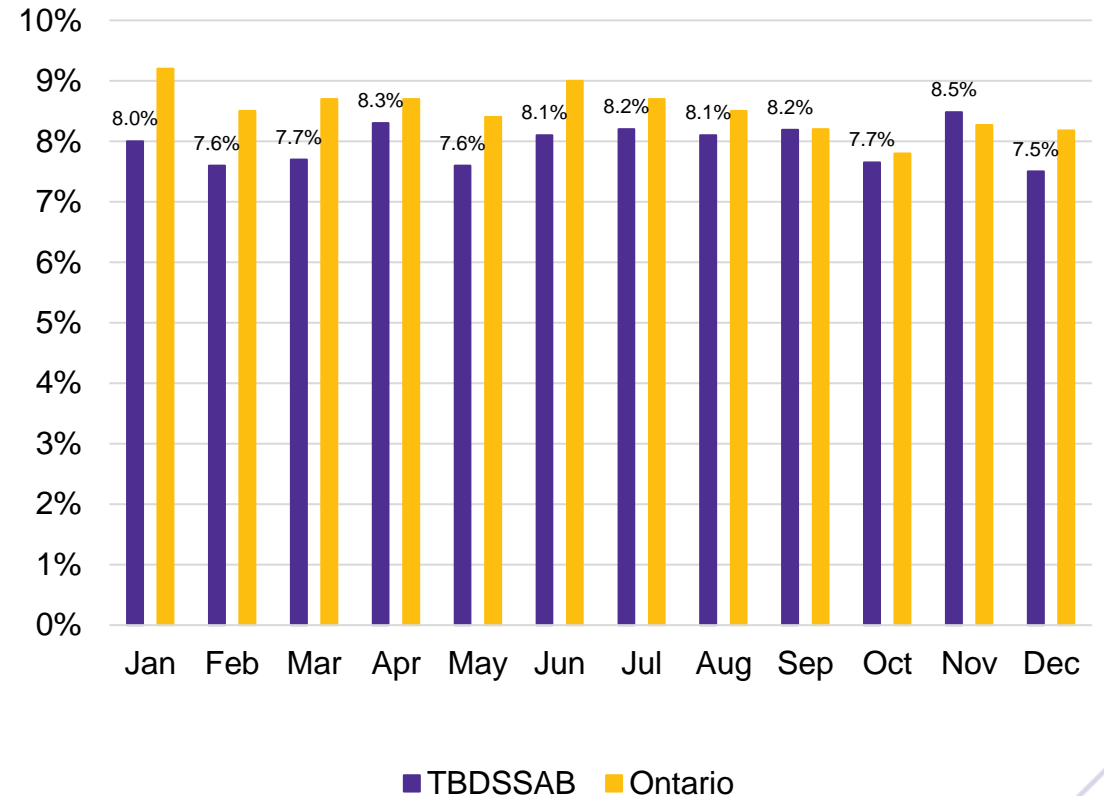
Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings by Case



% Caseload with Employment Earning



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