



# Memorandum

**Date:** January 3, 2024

**To:** Members of the Board

**From:** William (Bill) Bradica, Chief Administrative Officer

**Subject:** Confirmation of Appointment of 2024 Board Officers, Committee, and Tables

As per O. Reg. 278/98 under the *District Social Services Administration Board Act* the Board shall, at the first meeting after January 1<sup>st</sup> of each year, appoint a Board Chair. Under the TBDSSAB Governance and Procedural By-law, appointments for other Board positions must also occur after January 1<sup>st</sup> of each year.

At the December 14, 2023 Board Meeting, William Bradica, CAO presented a Memorandum to the Board proposing that the nomination and election of the Board Officers, Committee and Tables take place at the December Board Meeting to become effective January 2, 2024. The Board passed Resolution No. 23/106 electing these positions for the term ending December 31, 2024

William Bradica, Secretary, called for nominations for the position of Chair of TBDSSAB. Brian Hamilton was nominated and elected to the position of Chair effective January 2, 2024.

William Bradica, Secretary, called for nominations for the position of Vice-Chair of TBDSSAB. Jim Moffat was nominated and elected to the position of Vice-Chair effective January 2, 2024.

William Bradica, Secretary, called for nominations for the five Audit Committee positions. Albert Aiello, Anne-Marie Bourgeault, Kasey Etrene, Nancy Gladun and Jim Vezina were nominated and elected to the positions on the Audit Committee effective January 2, 2024.

William Bradica, Secretary, called for nominations for the two Child Care and Early Years Advisory Table positions. Kathleen Lynch and Elaine Mannisto were nominated and elected to the positions on the Child Care and Early Years Advisory Table effective January 2, 2024.



**THE DISTRICT OF THUNDER BAY  
SOCIAL SERVICES ADMINISTRATION BOARD**

William Bradica, Secretary, called for nominations for the two Homelessness Prevention Program Advisory Table positions. Greg Johnsen and Kathleen Lynch were nominated and elected to the positions on the Homelessness Prevention Program Advisory Table effective January 2, 2024.

Sincerely,

William (Bill) Bradica  
Chief Administrative Officer

WB/gf



# Memorandum

**Date:** January 3, 2024  
**To:** Members of the Board  
**From:** William (Bill) Bradica, Chief Administrative Officer  
**Subject:** 2024 TBDSSAB Board Meeting Dates and Next Inaugural Meeting Date

In order to schedule the 2024 Board Meeting dates and the year 2025 Inaugural meeting date, Administration researched the Annual General Meeting and conference dates currently available from the Thunder Bay District Municipal League, Northwestern Ontario Municipal Association, Northern Ontario Service Deliverers' Association, Rural Ontario Municipal Association, Ontario Municipal Social Services Association and the Association of Municipalities of Ontario.

Administration is recommending that two consecutive dates be set for the November Board Meeting to allow time for the presentation of the TBDSSAB Budget.

The following resolution will be presented for consideration by the Board to schedule the 2024 Board Meeting dates and the next Inaugural Board Meeting date.

“THAT the regularly scheduled meetings of The District of Thunder Bay Social Services Administration Board for the year 2024 be held at the TBDSSAB Headquarters, in the City of Thunder Bay, beginning at 10:00 a.m. on the following dates:

February 15, March 21, April 18, May 16, June 20, July 18,  
September 19, October 17, November 21, November 22,  
December 19;

AND THAT the next Inaugural Meeting of The District of Thunder Bay Social Services Administration Board will be held on Thursday, January 16, 2025;



**THE DISTRICT OF THUNDER BAY  
SOCIAL SERVICES ADMINISTRATION BOARD**

AND THAT any changes to the meeting schedule can be made by resolution of the Board.”

Sincerely,

A handwritten signature in blue ink that reads "William Bradica". The signature is fluid and cursive, with the first name "William" and last name "Bradica" clearly distinguishable.

William (Bill) Bradica  
Chief Administrative Officer

WB/gf



**MINUTES OF BOARD (REGULAR SESSION) MEETING NO. 22/2023 OF  
THE DISTRICT OF THUNDER BAY SOCIAL SERVICES ADMINISTRATION BOARD**

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**DATE OF MEETING:** December 14, 2023

**TIME OF MEETING:** 10:00 a.m.

**LOCATION OF MEETING:** Microsoft Teams &  
3rd Floor Boardroom  
TBDSSAB Headquarters  
231 May Street South  
Thunder Bay, ON

**CHAIR:** Ken Boshcoff

**PRESENT:**

Albert Aiello  
Ken Boshcoff  
Anne Marie Bourgeault  
Meghan Chomut  
Kasey Etreani  
Nancy Gladun  
Brian Hamilton  
Greg Johnsen  
Kathleen Lynch  
Elaine Mannisto  
Jim Moffat  
Dominic Pasqualino  
Jim Vezina

**OFFICIALS:**

Bill Bradica, Chief Administrative Officer  
Georgina Daniels, Director, Corporate Services Division  
Glenda Flank, Recording Secretary  
Roxanne Brunelle Crupi, Manager, Human Resources  
Marty Farough, Manager, Infrastructure & Assets Management  
Tafadzwa Mukubvu, Manager, Finance  
Louise Piercey, Manager, Child Care & Early Years Programs  
(incumbent)  
Dawnette Hoard, Manager, Child Care & Early Years Programs  
Jennifer Lible, Manager, Social Assistance Programs  
Aaron Park, Manager, Housing & Homelessness Programs  
Shari Mackenzie, Senior Human Resources Officer  
Carole Lem, Communications & Engagement Officer  
Larissa Jones, Communications Assistant

**REGRETS:**

Mark Thibert

**GUESTS:**

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Note: For the purposes of the Minutes references to TBDSSAB or the Board refers to The District of Thunder Bay Social Services Administration Board of Directors as relevant to specific agenda items; references to TBDHC or the Board refers to the Directors of Thunder Bay District Housing Corporation as relevant to specific agenda items. References to CAO refer jointly to the Chief Administrative Officer of TBDSSAB and Senior Administrator of TBDHC.

**BOARD MEETING**

DISCLOSURES OF INTEREST

## NEW BUSINESS

Bill Bradica, CAO advised the Board that as Ken Boshcoff, Chair would need to leave the meeting early, an alternate Chair would need to be appointed.

Bill Bradica, CAO called for nominations for the alternate Chair. Albert Aiello was nominated and accepted the nomination for Chair. There were no further nominations.

Resolution No. 23/100A

Moved by: Jim Vezina  
Seconded by: Dominic Pasqualino

THAT the position of alternate Chair of The District of Thunder Bay Social Services Administration Board for the December 14, 2023 TBDSSAB Regular and Closed Session Board Meetings, be filled by Albert Aiello.

CARRIED

## CONFIRMATION OF BOARD MEETING AGENDA

Resolution No. 23/100

Moved by: Nancy Gladun  
Seconded by: Kathleen Lynch

THAT with respect to the agenda for the Board Regular and Closed Session meetings of The District of Thunder Bay Social Services Administration Board for December 14, 2023, we approve the agendas as presented;

AND THAT we approve any additional information and new business.

CARRIED

## MINUTES OF PREVIOUS MEETINGS

### Board Meetings

Minutes of Meeting Nos. 18/2023 & 19/2023 (Regular & Closed Session) and Meeting Nos. 20/2023 & 21/2023 (Regular & Closed Session) held on November 16, 2023 were presented to the Board.

Resolution No. 23/101

Moved by: Elaine Mannisto  
Seconded by: Jim Moffat

THAT the Minutes of Board Meeting Nos. 18/2023 & 19/2023 (Regular & Closed Session) and Board Meeting Nos. 20/2023 & 21/2023 (Regular & Closed Session) of The District of Thunder Bay Social Services Administration Board, held on November 16, 2023, be confirmed.

CARRIED

### Committee & Table Meetings

#### Homelessness Prevention Program Advisory Table

Draft Minutes of the Homelessness Prevention Program Advisory Table meeting held on May 2, 2023, were presented to the Board.

#### Audit Committee

Draft Minutes of the Audit Committee meeting held on November 14, 2023 were presented to the Board.

At 10:08 a.m. Roxanne Brunelle-Crupi, Manager, Human Resources, Shari Mackenzie, Senior Human Resources Officer and Carole Lem, Communications and Engagement Officer left the meeting.

### CLOSED SESSION MEETING

Administration presented a recommendation to the Board to adjourn to a closed meeting relative to receipt of information with respect to solicitor-client privilege regarding Legal Matter 01-2020.

Resolution No. 23/102

Moved by: Kathleen Lynch  
Seconded by: Jim Vezina

THAT the Board adjourn to Closed Session relative to receipt of information with respect to solicitor-client privilege regarding Legal Matter 01-2020.

CARRIED

At 10:41 a.m. the meeting reconvened in Regular Session and Brian Hamilton, Board Member, Tafadzwa Mukubvu, Manager, Finance, Roxanne Brunelle-Crupi, Manager, Human Resources, Shari Mackenzie, Senior Human Resources Officer

and Carole Lem, Communications and Engagement Officer joined the meeting. Ken Boshcoff, Chair left the meeting and Albert Aiello assumed the position of Chair.

## REPORTS OF ADMINISTRATION

### TBDSSAB Proposed 2024 Operating & Capital Budget

Report No. 2023-47, (Chief Administrative Officer Division) was presented providing the Board with the proposed 2024 Operating and Capital Budget as amended.

Georgina Daniels, Director, Corporate Services Division responded to questions.

Resolution No. 23/103

Moved by: Elaine Mannisto  
Seconded by: Nancy Gladun

THAT with respect to Report No. 2023-43 and Report No. 2023-47 (Corporate Services Division), we, The District of Thunder Bay Social Services Administration Board (TBDSSAB or the Board), approve the proposed 2024 Operating Budget in the amount of \$120,747,100 as presented in Report No. 2023-47;

AND THAT we, the Board, approve the proposed 2024 Capital Budget in the amount of \$5,045,000 as presented in Report No. 2023-45, with up to \$3,600,000 financed from the Housing Portfolio Capital Reserve Fund, and up to \$1,445,000 financed from the Canada-Ontario Community Housing Initiative;

AND THAT \$207,100 be transferred from Operations to the Office Building Reserve Fund;

AND THAT up to \$50,000 for required renovations for the Manitouwadge Day Care Centre be financed from the Early Years Reserve Fund;

AND THAT up to \$70,000 for costs associated with Vale Community Centre, up to \$50,000 to create an allowance for potential year-end settlement recoveries from housing providers, up to \$86,800 of costs related to temporary staff positions, and up to \$222,500 of consulting costs be financed from the Levy Stabilization Reserve Fund;

AND THAT up to \$10,000 of costs related to end of community housing operating agreements be financed from the Community Housing Reserve Fund;



AND THAT \$3,056,000 be transferred from Operations to the Housing Portfolio Capital Reserve Fund, and up to \$650,000 of move-out and restoration repairs be financed from the Housing Portfolio Capital Reserve Fund;

AND THAT any actual income earned on unrestricted funds, in excess of \$400,000, be transferred to the Levy Stabilization Reserve Fund;

AND THAT we approve the reconciliation adjustments for the Budget presentation in the 2024 Audited Financial Statements, as presented in Report No. 2023-47;

AND THAT the necessary By-law be presented to the Board, for consideration.

CARRIED

At 10:45 a.m. Kasey Etrene and Greg Johnsen, Board Members joined the meeting and Tafadzwa, Mukubvu left the meeting.

FIRST REPORT Strategic Plan 2024 - 2027

Report No. 2023-48, (Chief Administrative Officer Division) was presented to the Board providing the updated practical vision and goals developed through a process facilitated by ICA Associates, Inc. for the years 2024 to 2027.

Bill Bradica, CAO provided a brief overview and responded to questions.

A brief discussion was held regarding amending language in the draft Strategic plan and approving the draft Strategic Plan 2024-2027.

Roxanne Brunelle-Crupi responded to questions.

On consensus the Board requested that an amendment be made to the language in the draft Strategic Plan and the document approved.

Resolution No. 23/104

Moved by: Kathleen Lynch  
Seconded by: Nancy Gladun

THAT with respect to Report No. 2023-48 (Chief Administrative Officer Division), we, The District of Thunder Bay Social Services Administration Board (the Board), adopt the Strategic Plan for the years 2024 through 2027 as amended;

AND THAT Reports to the Board will include reference to strategic directions and objectives when applicable;

AND THAT a Report be presented to the Board within sixty days of the end of each quarter covered by the Strategic Plan to identify the previous quarter's progress in achieving the strategic directives.

CARRIED

2024 Rural Ontario Municipal  
Association Conference Briefings  
Package

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Report No. 2023-49 (Chief Administrative Officer Division) was presented to the Board with the 2024 Rural Ontario Municipal Association Briefings Package, for review and consideration.

Bill Bradica, CAO provided clarification and responded to questions.

Resolution No. 23/105

Moved by: Jim Moffat  
Seconded by: Nancy Gladun

THAT with respect to Report No. 2023-49 (Chief Administrative Officer Division), we The District of Thunder Bay Social Services Administration Board (the Board) receive the 2024 Rural Ontario Municipal Association (ROMA) Position Papers as presented;

AND THAT we direct the Chief Administrative Officer (CAO) to incorporate any edits to the position papers recommended by the Board by consensus into a final delegation package;

AND THAT we direct the CAO to send the final delegation package to the appropriate provincial Ministries;

AND THAT a copy of the approved delegation briefings package be sent to Thunder Bay District municipal councils for endorsement;

AND THAT the CAO attend the 2024 ROMA Annual Conference to provide support to the Board Chair and other Board members in their meetings with provincial officials regarding these issues.

CARRIED

Nominations Process for 2024 Board  
Executive, Committee & Tables

Memorandum from William Bradica, CAO dated November 21, 2023 was presented to the Board providing information relative to the nomination and election process for the above mentioned positions for 2024.

Bill Bradica, CAO called for nominations for the position of Chair. Kathleen Lynch and Meghan Chomut were nominated for the position of Chair but did not accept the nomination. Jim Vezina and Brian Hamilton were nominated and accepted the nomination.

A secret ballot vote was held and Brian Hamilton was elected to the position of Chair.

Bill Bradica, CAO called for nominations for the position of Vice-Chair. Jim Moffat was nominated and accepted the nomination. There were no further nominations.

Bill Bradica, CAO called for members for the Audit Committee. Jim Vezina, Nancy Gladun, Albert Aiello, Kasey Etrene and Anne-Marie Bourgeault were appointed.

Bill Bradica, CAO called for members for the Child Care and Early Years Advisory Table. Elaine Mannisto and Kathleen Lynch were appointed.

Bill Bradica, CAO called for members for the Homelessness Prevention Program Advisory Table. Greg Johnsen and Kathleen Lynch were appointed.

Resolution No. 23/106

Moved by: Jim Moffat  
Seconded by: Dominic Pasqualino

THAT effective January 2, 2024 the position of Chair of The District of Thunder Bay Social Services Administration Board for the term ending December 31, 2024, be filled by Brian Hamilton;

AND THAT effective January 2, 2024 the position of Vice-Chair of The District of Thunder Bay Social Services Administration Board, for the term ending December 31, 2024, be filled by Jim Moffat;

AND THAT effective January 2, 2024 the following Members of The District of Thunder Bay Social Services Administration Board be appointed to the Audit Committee, for the term ending December 31, 2024:

1. Albert Aiello
2. Anne-Marie Bourgeault
3. Kasey Etrene
4. Nancy Gladun
5. Jim Vezina

AND THAT the Committee Chair be appointed at the first Committee meeting of the year.

AND THAT effective January 2, 2024 the following Members of The District of Thunder Bay Social Services Administration Board be appointed to the Child Care and Early Years Advisory Table, for the term ending December 31, 2024:

1. Kathleen Lynch
2. Elaine Mannisto

AND THAT effective January 2, 2024 the following Members of The District of Thunder Bay Social Services Administration Board be appointed to the Homelessness Prevention Program Advisory Table, for the term ending December 31, 2024:

1. Greg Johnsen
2. Kathleen Lynch.

CARRIED

## CORRESPONDENCE

None.

## BY-LAWS

### First and Final Reading

Resolution No. 23/107

Moved by: Elaine Mannisto  
Seconded by: Nancy Gladun

THAT the following By-law be introduced and now be given First and Final Reading, engrossed, signed by the Chair and Chief Administrative Officer, sealed and numbered:

A By-law to adopt The District of Thunder Bay Social Services Administration Board Operating and Capital Budgets for the year 2024.

Explanation: A By-law to adopt The District of Thunder Bay Social Services Administration Board Operating and Capital Budgets for the year 2024.

Authorization: Board Meeting 2023Dec14.

BY-LAW NUMBER 05-2023

CARRIED

### NEXT MEETING

The next meeting of The District of Thunder Bay Social Services Administration Board will be held on Thursday, January 18, 2024 at 10:00 a.m., in the 3<sup>rd</sup> Floor Boardroom, TBDSSAB Headquarters, 231 May Street South, Thunder Bay, Ontario and via Microsoft Teams.

### ADJOURNMENT

Resolution No. 23/108

Moved by: Kathleen Lynch  
Seconded by: Dominic Pasqualino

THAT the Board Meeting No. 22/2023 of The District of Thunder Bay Social Services Administration Board, held on December 14, 2023, be adjourned at 11:34 a.m.

CARRIED

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Chair

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Secretary/Chief Administrative Officer



**MINUTES OF BOARD (CLOSED SESSION) MEETING NO. 23/2023 OF  
THE DISTRICT OF THUNDER BAY SOCIAL SERVICES ADMINISTRATION BOARD**

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**DATE OF MEETING:** December 14, 2023

**TIME OF MEETING:** 10:08 a.m.

**LOCATION OF MEETING:** Microsoft Teams &  
3rd Floor Boardroom  
TBDSSAB Headquarters  
231 May Street South  
Thunder Bay, ON

**CHAIR:** Ken Boshcoff

**PRESENT:**

Albert Aiello  
Ken Boshcoff  
Anne-Marie Bourgeault  
Meghan Chomut  
Kasey Etreni  
Nancy Gladun  
Greg Johnsen  
Kathleen Lynch  
Elaine Mannisto  
Jim Moffat  
Dominic Pasqualino  
Jim Vezina

**OFFICIALS:**

Bill Bradica, Chief Administrative Officer  
Georgina Daniels, Director, Corporate Services Division  
Glenda Flank, Recording Secretary  
Crystal Simeoni, Manager, Housing Operations  
Marty Farough, Manager, Infrastructure & Assets  
Management  
Larissa Jones, Communications Assistant

**GUESTS:**

**REGRETS:**

Brian Hamilton  
Mark Thibert

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**BOARD MEETING**

DISCLOSURES OF INTEREST

Bill Bradica, CAO provided an overview of a legal opinion that had been received regarding the issue of declaring a conflict of interest.

Following a discussion regarding the legal opinion Albert Aiello, Ken Boshcoff, Kasey Etreni, Greg Johnsen and Dominic Pasqualino, Board Members declared a perceived conflict of interest and left the meeting at 10:14 a.m. Meghan Chomut, Vice Chair assumed the position of Chair.

## REPORTS OF ADMINISTRATION

### Legal Matter 01-2020

Georgina Daniels, Director, Corporate Services Division provided a detailed update relative to Legal Matter 01-2020 and responded to questions.

Bill Bradica, CAO provided further information.

Marty Farough, Manager, Infrastructure and Assets Management provided further information and responded to questions.

Bill Bradica, CAO responded to questions and provided clarification.

Crystal Simeoni, Manager, Housing Operations responded to questions.

At 10:40 a.m. Albert Aiello, Ken Boshcoff, Kasey Etreni, Greg Johnsen and Dominic Pasqualino, Board Members returned to the meeting.

## ADJOURNMENT

Resolution No. 23CS/11

Moved by: Elaine Mannisto  
Seconded by: Jim Vezina

THAT the Board Closed Session Meeting No. 23/2023 of The District of Thunder Bay Social Services Administration Board, held on December 14, 2023, be adjourned at 10:41 a.m., to reconvene in Open Session to consider the remaining agenda items.

CARRIED

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Chair

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Secretary/Chief Administrative Officer



## BOARD REPORT

REPORT No.: 2024-01

MEETING DATE: JANUARY 18, 2024

SUBJECT: YEAR 2024 WEIGHTED ASSESSMENT CALCULATION AND 2024  
LEVY APPORTIONMENT

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### RECOMMENDATION

For information only.

### REPORT SUMMARY

To present The District of Thunder Bay Social Services Administration Board (TBDSSAB or the Board) with the 2024 weighted assessment calculation and 2024 levy apportionment for the Board's information.

### BACKGROUND

In accordance with the *District Social Services Administration Boards Act*, TBDSSAB's annual levy is to be apportioned among its 15 Member Municipalities and the Territories Without Municipal Organization (TWOMO). The default apportionment method has been used since the establishment of TBDSSAB. This method requires the calculation of a weighted assessment to establish each municipality's share of the levy for each budget year once the Board has approved the total levy through the annual budget process.

In accordance with the Weighted Assessment Calculation Policy (CS-02:81), the weighted assessment calculation involves multiplying:

- the taxable assessment from the previous year for each prescribed property class, by the tax ratio established by the municipality for the prior year, for each class
  - the tax ratio used for each property class in the unincorporated territory is the weighted average of those established by incorporated municipalities;
- the weighted assessment for each property class is then summed to determine a total for each municipality and unincorporated territory;
- each municipality's sum is then divided by the aggregate of all Member Municipalities' weighted assessments to determine its respective share.



In 2018, the Board approved an updated Weighted Assessment Calculation Policy (CS-02:81), that confirmed that the implementation of the policy is operational, i.e., completing the approved calculation with the approved input values (assessment, tax ratios, budget), and that the Board should not be required to approve the results of this calculation each year, so that the weighted assessment calculation and the annual levy apportionment would be presented to the Board “for information only”.

## **COMMENTS**

In accordance with the policy and administrative procedures, written confirmation was requested and received from each municipal funding partner relative to its Municipal Property Assessment Corporation (MPAC) assessment roll values and the 2023 respective Council-approved tax ratio By-laws.

At the December 14, 2023 Meeting, the Board was presented with Board Report No. 2023-47, The District of Thunder Bay Social Services Administration Board Proposed 2024 Operating and Capital Budgets, which included the total 2024 TBDSSAB Operating Budget of \$120,747,100 with financing levied to Municipalities and TWOMO in the amount of \$25,233,000, an overall increase of 3.7%, relative to the 2023 levy of \$24,330,500.

Although the overall TBDSSAB levy increase, compared to 2023, is 3.7%, as a result of the weighted assessment calculation factors (MPAC assessment and municipal tax ratios), ten municipal funding partners and TWOMO will experience a relative increase that is higher than 3.7% and five municipal funding partners will experience an increase that is less than or equal to 3.7%.

The apportionment is detailed in Attachment #1 Levy Calculation for 2024 Budget.

## **STRATEGIC PLAN IMPACT**

This Report relates to the Board’s strategic direction of Financial Stewardship, with a focus on ensuring accountability of TBDSSAB resources.

## **FINANCIAL IMPLICATIONS**



The financial implications for each municipal funding partner and TWOMO are provided in Attachment #2 - Comparison of Levy for 2024 Budget with 2023 Budget, and Attachment #3 - Distribution by Program of 2024 Budget Levy.

## **CONCLUSION**

It is concluded that the Year 2024 weighted assessment calculation has been completed, and the Year 2024 levy apportionment has been determined, and should be distributed to TBDSSAB’s funding partners.

**REFERENCE MATERIALS**

- Attachment #1 [Levy Calculation for 2024 Budget](#)
- #2 [Comparison of Levy for 2024 Budget with 2023 Budget](#)
- #3 [Distribution by Program of 2024 Budget Levy](#)

PREPARED BY:	Tafadzwa Mukubvu, CPA, CGA, Manager, Finance
SIGNATURE	
APPROVED BY	Georgina Daniels, FCPA, FCA, Director, Corporate Services Division
SIGNATURE	
SUBMITTED BY:	William (Bill) Bradica, CPA, Chief Administrative Officer

**The District of Thunder Bay Social Services Administration Board  
Levy Calculation for 2024 Budget**

Municipality	2024 Weighted Assessment		Annual Distribution (\$)
	(\$)	(%)	
Conmee	73,335,775	0.3657%	92,277
Dorion	51,911,636	0.2589%	65,328
Gillies	41,638,382	0.2076%	52,384
Greenstone	718,463,460	3.5826%	903,997
Manitouwadge	52,578,456	0.2622%	66,161
Marathon	167,148,205	0.8335%	210,317
Neebing	363,808,238	1.8141%	457,752
Nipigon	103,674,136	0.5170%	130,455
O'Connor	78,780,916	0.3928%	99,115
Oliver Paipoonge	900,757,664	4.4916%	1,133,365
Red Rock	41,569,544	0.2073%	52,308
Schreiber	46,973,243	0.2342%	59,096
Shuniah	831,694,965	4.1472%	1,046,463
Terrace Bay	122,727,475	0.6120%	154,426
Thunder Bay	14,108,783,647	70.3523%	17,751,996
Territory without municipal organization*	2,350,570,028	11.7210%	2,957,560
<b>Total</b>	<b>20,054,415,770</b>	<b>100.0000%</b>	<b>25,233,000</b>

<b>(1) TWOMO levy billed as follows:</b>	
Ministry of Children, Community & Social Services	425,625
Ministry of Education	146,712
Ministry of Municipal Affairs & Housing	2,385,223
<b>Total TWOMO</b>	<b>2,957,560</b>

**The District of Thunder Bay Social Services Administration Board  
Comparison of Levy for 2024 Budget with 2023 Budget**

Municipality	2023 Weighted Assessment		Distribution of 2023 Budget Levy	Distribution of 2024 Budget Levy	Increase/ (Decrease)	Increase/ (Decrease)
	(\$)	(%)	(\$)	(\$)	(\$)	(%)
Conmee	73,335,775	0.3657%	88,271	92,277	4,006	4.5%
Dorion	51,911,636	0.2589%	63,211	65,328	2,117	3.3%
Gillies	41,638,382	0.2076%	49,367	52,384	3,017	6.1%
Greenstone	718,463,460	3.5826%	858,283	903,997	45,714	5.3%
Manitouwadge	52,578,456	0.2622%	63,819	66,161	2,342	3.7%
Marathon	167,148,205	0.8335%	201,067	210,317	9,250	4.6%
Neebing	363,808,238	1.8141%	437,949	457,752	19,803	4.5%
Nipigon	103,674,136	0.5170%	127,394	130,455	3,061	2.4%
O'Connor	78,780,916	0.3928%	95,132	99,115	3,983	4.2%
Oliver Paipoonge	900,757,664	4.4916%	1,067,549	1,133,365	65,816	6.2%
Red Rock	41,569,544	0.2073%	48,904	52,308	3,404	7.0%
Schreiber	46,973,243	0.2342%	56,958	59,096	2,138	3.8%
Shuniah	831,694,965	4.1472%	995,385	1,046,463	51,078	5.1%
Terrace Bay	122,727,475	0.6120%	149,219	154,426	5,207	3.5%
Thunder Bay	14,108,783,647	70.3523%	17,212,102	17,751,996	539,894	3.1%
TWOMO	2,350,570,028	11.7210%	2,815,890	2,957,560	141,670	5.0%
<b>Total</b>	<b>20,054,415,770</b>	<b>100.0000%</b>	<b>24,330,500</b>	<b>25,233,000</b>	<b>902,500</b>	<b>3.7%</b>

**The District of Thunder Bay Social Services Administration Board  
Distribution by Program of 2024 Budget Levy**

Municipality	2024 Weighted Assessment		Social Assistance (\$)	Child Care & Early Years (\$)	Community Housing (\$)	Income on Unrestricted Funds (\$)	Total (\$)
	(\$)	(%)					
Conmee	73,335,775	0.3657%	13,490	4,650	75,600	(1,463)	92,277
Dorion	51,911,636	0.2589%	9,551	3,292	53,520	(1,035)	65,328
Gillies	41,638,382	0.2076%	7,658	2,640	42,916	(830)	52,384
Greenstone	718,463,460	3.5826%	132,159	45,553	740,614	(14,329)	903,997
Manitouwadge	52,578,456	0.2622%	9,672	3,334	54,204	(1,049)	66,161
Marathon	167,148,205	0.8335%	30,747	10,596	172,308	(3,334)	210,317
Neebing	363,808,238	1.8141%	66,920	23,066	375,022	(7,256)	457,752
Nipigon	103,674,136	0.5170%	19,072	6,574	106,878	(2,069)	130,455
O'Connor	78,780,916	0.3928%	14,490	4,994	81,202	(1,571)	99,115
Oliver Paipoonge	900,757,664	4.4916%	165,691	57,111	928,530	(17,967)	1,133,365
Red Rock	41,569,544	0.2073%	7,647	2,636	42,855	(830)	52,308
Schreiber	46,973,243	0.2342%	8,639	2,978	48,417	(938)	59,096
Shuniah	831,694,965	4.1472%	152,986	52,732	857,334	(16,589)	1,046,463
Terrace Bay	122,727,475	0.6120%	22,576	7,782	126,515	(2,447)	154,426
Thunder Bay	14,108,783,647	70.3523%	2,595,226	894,529	14,543,650	(281,409)	17,751,996
TWOMO	2,350,570,028	11.7210%	432,376	149,033	2,423,035	(46,884)	2,957,560
<b>Total</b>	<b>20,054,415,770</b>	<b>100.0000%</b>	<b>3,688,900</b>	<b>1,271,500</b>	<b>20,672,600</b>	<b>(400,000)</b>	<b>25,233,000</b>