

# TBDSSAB Quarterly Operational Report

Report No. 2023-45

3<sup>rd</sup> Quarter Operational Report

July 1<sup>st</sup> – September 30<sup>th</sup>, 2023



# Table of Contents



## Child Care & Early Years

- ❖ Waitlist 3
- ❖ EarlyON 5



## Housing

- ❖ Waitlist and Housed Statistics 6
- ❖ Applicant Data 7
- ❖ Applicants Housed 8
- ❖ Shelter Use and Chronic Homelessness 9



## Ontario Works

- ❖ Caseload 10
- ❖ Employment Assistance Services 11

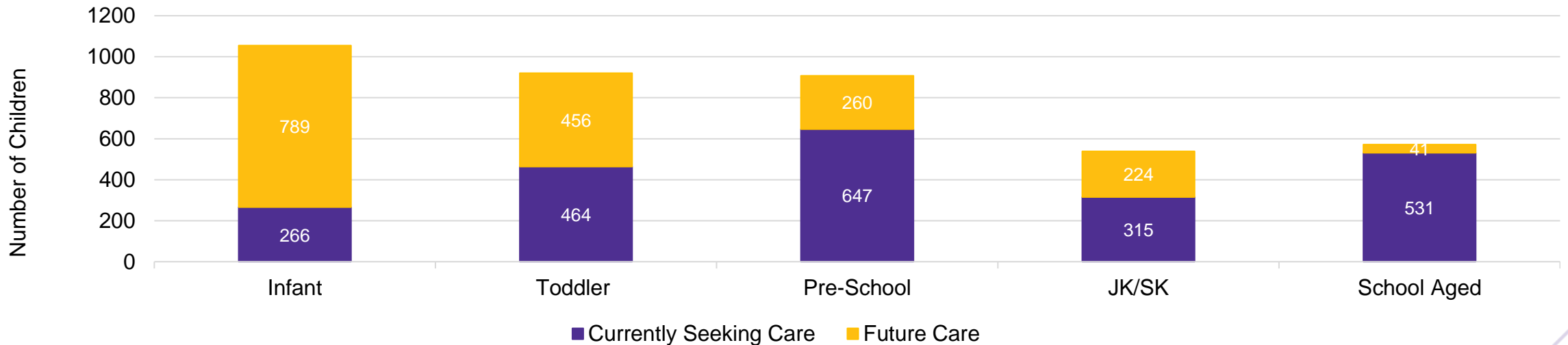


# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1116	Number of Families for a Full Pay Space	2,309
Number of Families Applying Special Needs Services	51	Number of Placed Children Q3	271

Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)



# Child Care and Early Years: Waitlist



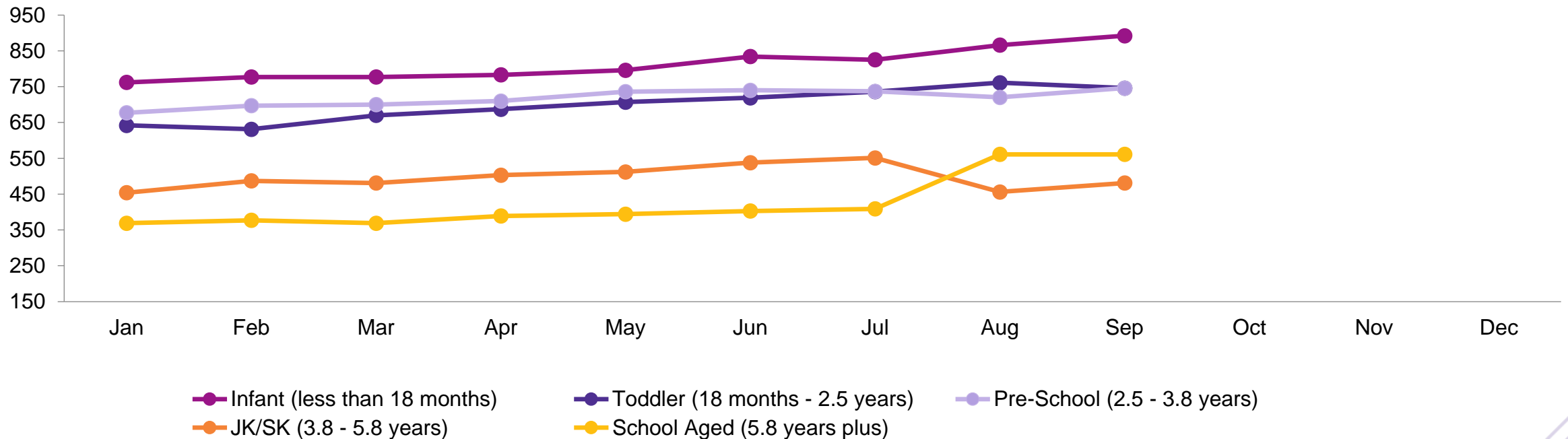
Total Waitlist as of end of Q3 2023

3,426

Percent of Waitlist Currently Seeking Care as of end of Q3 2023

55.67%

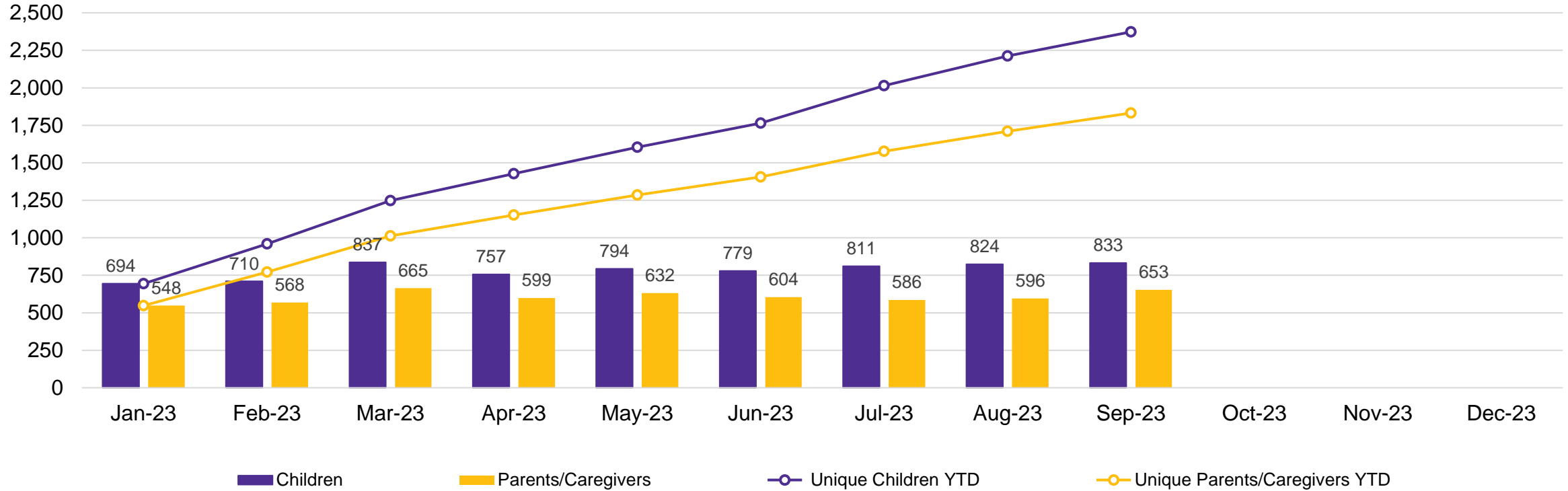
Total Waitlist Trends by Program: 2023



# Child Care and Early Years: EarlyON



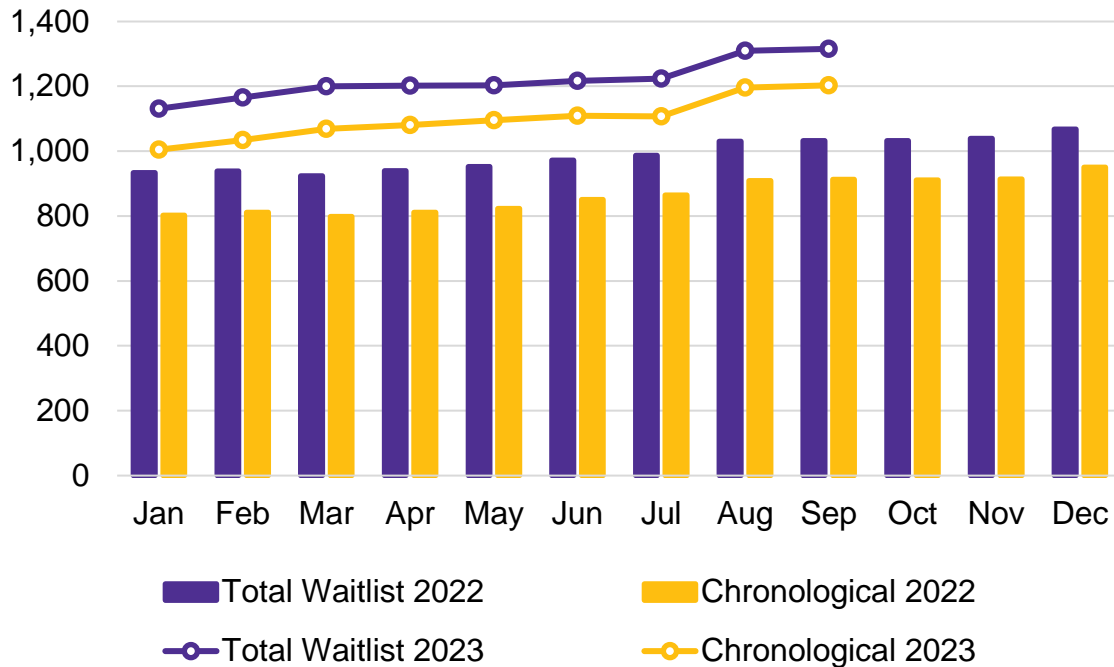
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



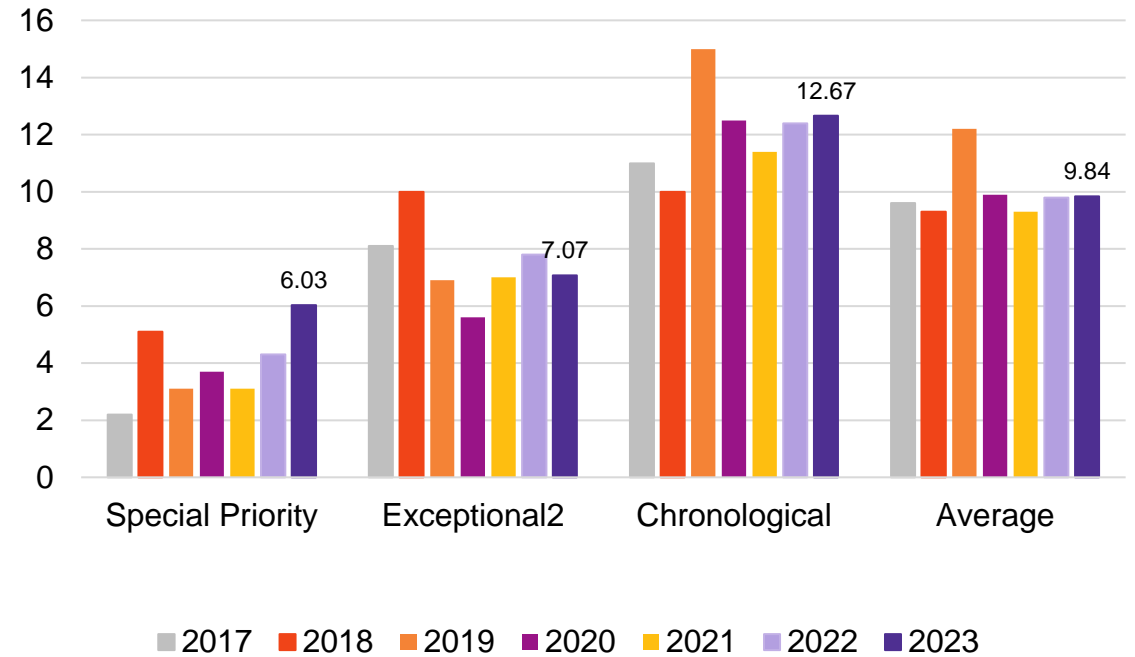
# Housing: RGI Waitlist



Total and Chronological RGI Waitlist Trends



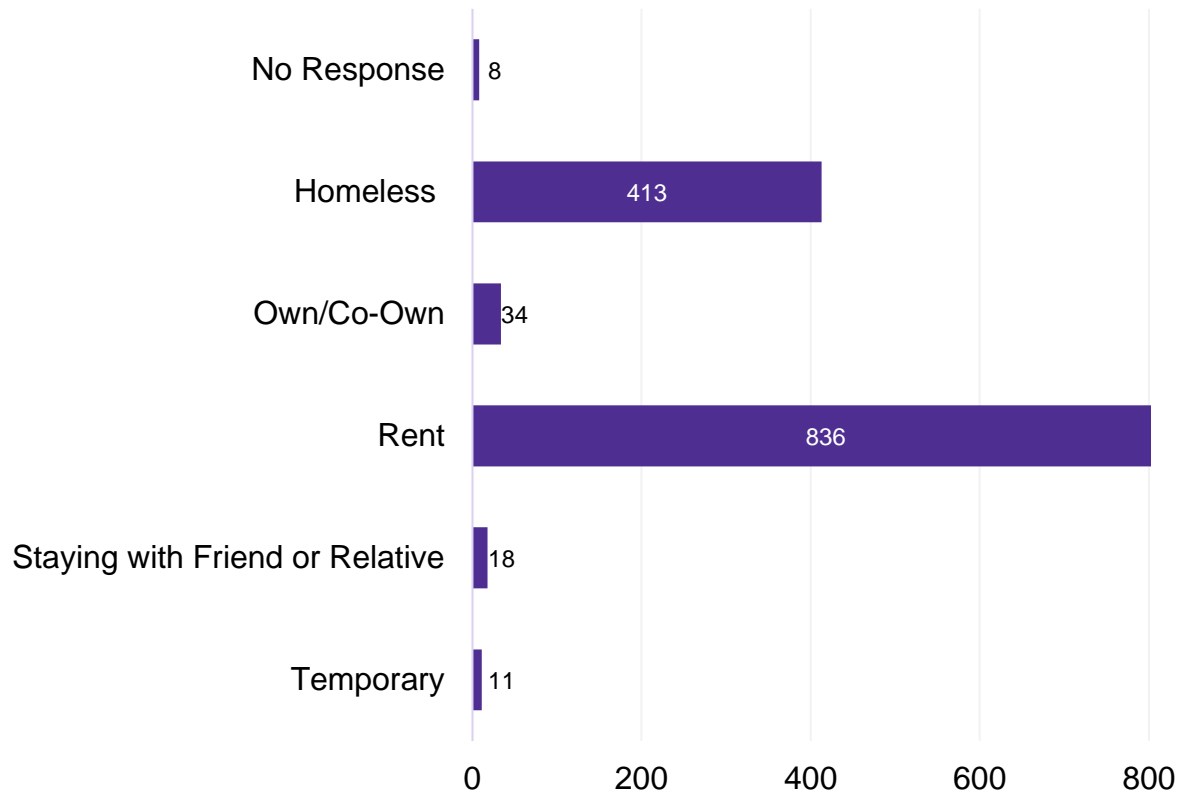
Average Time on RGI Waitlist Year over Year in Months



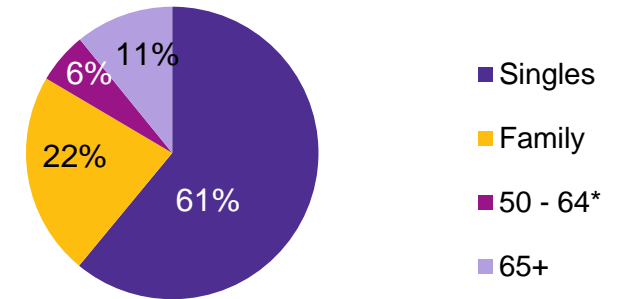
# Housing: Applicant Data



Current Housing Status of Applicants, as of end of Q3<sup>1,2</sup>

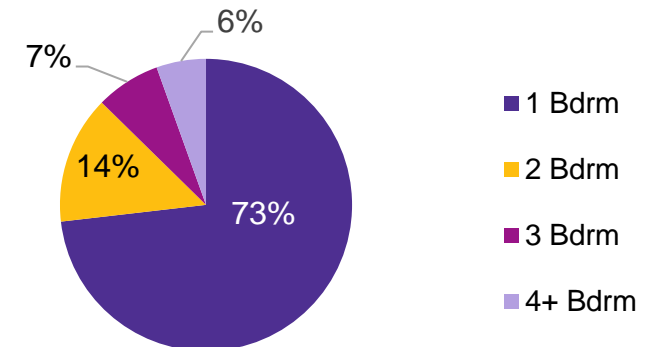


Household Type Demand, as of end of Q3



\* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

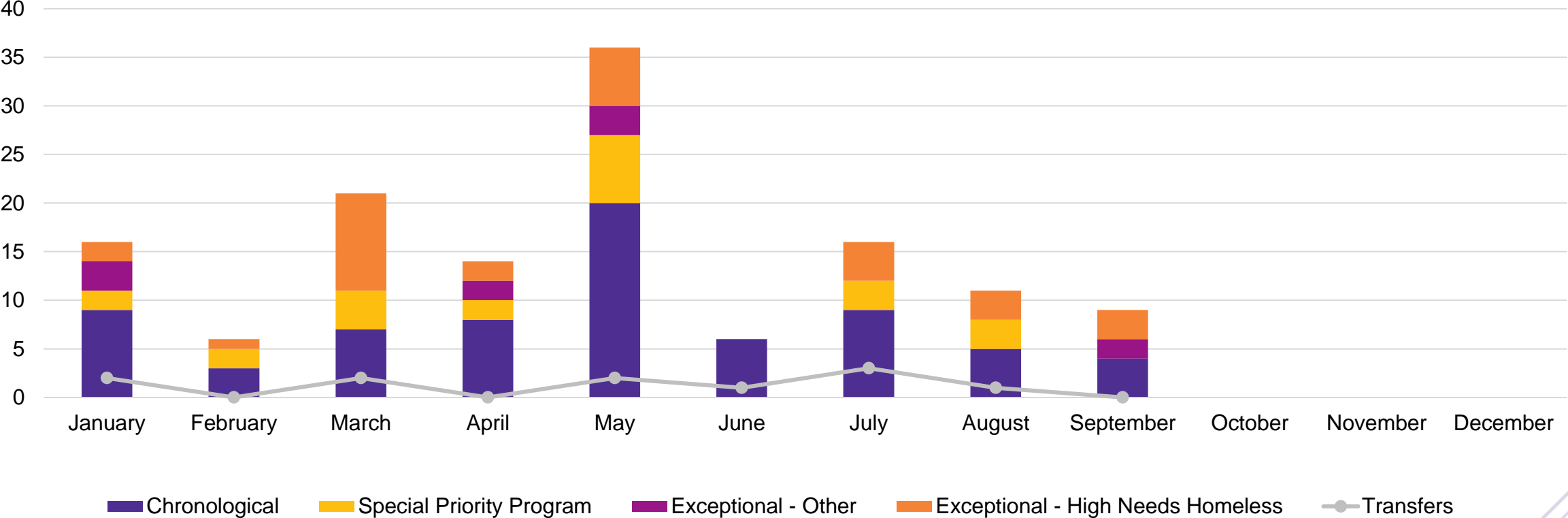
Unit Type Demand, as of end of Q3



# Housing: Applicants Housed



Housed by Application Type

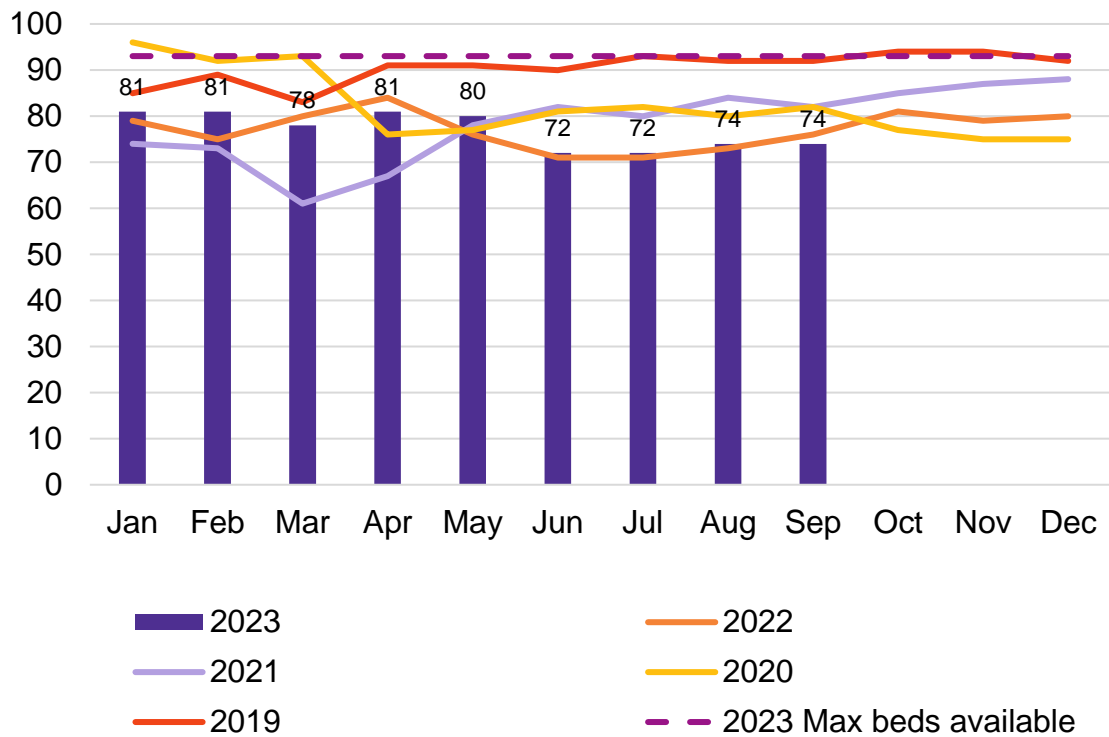




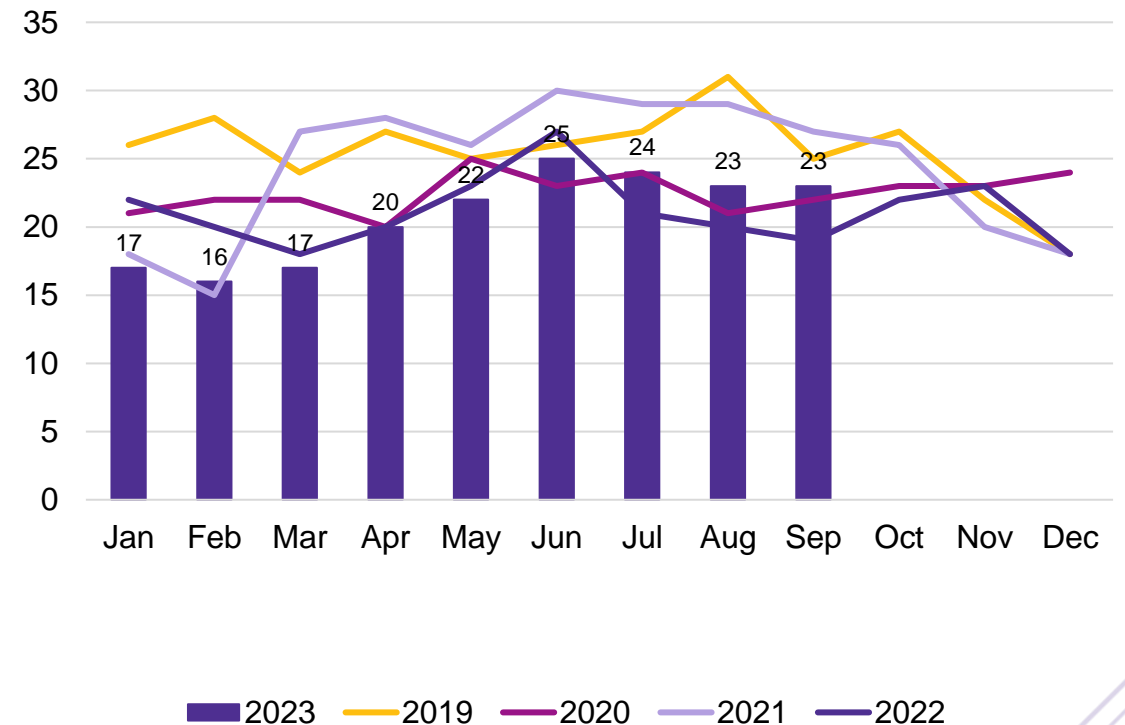
# Housing: Shelter Use and Chronic Homelessness



Average Emergency Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



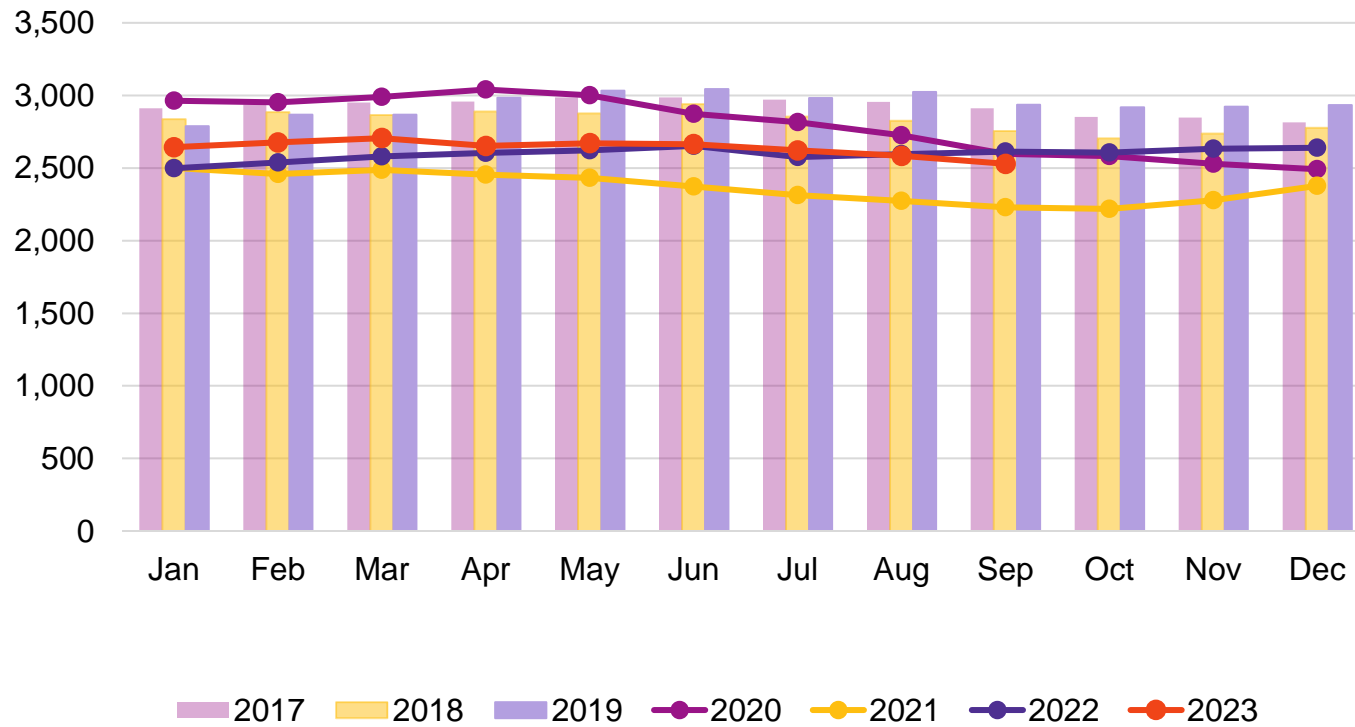
Number of People Experiencing Chronic Homelessness Using Emergency Shelters by Month



# Ontario Works: Caseload



OW Caseload



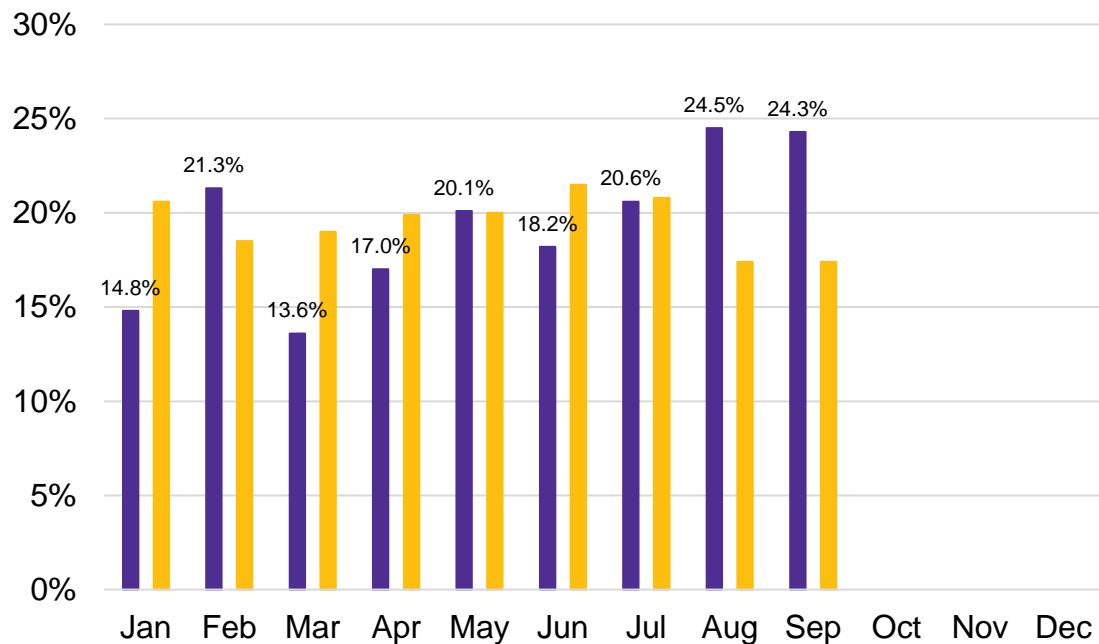
	Number of Cases
Temp Care Cases	180
ODSP participating	33



# Ontario Works: Employment Assistance Services

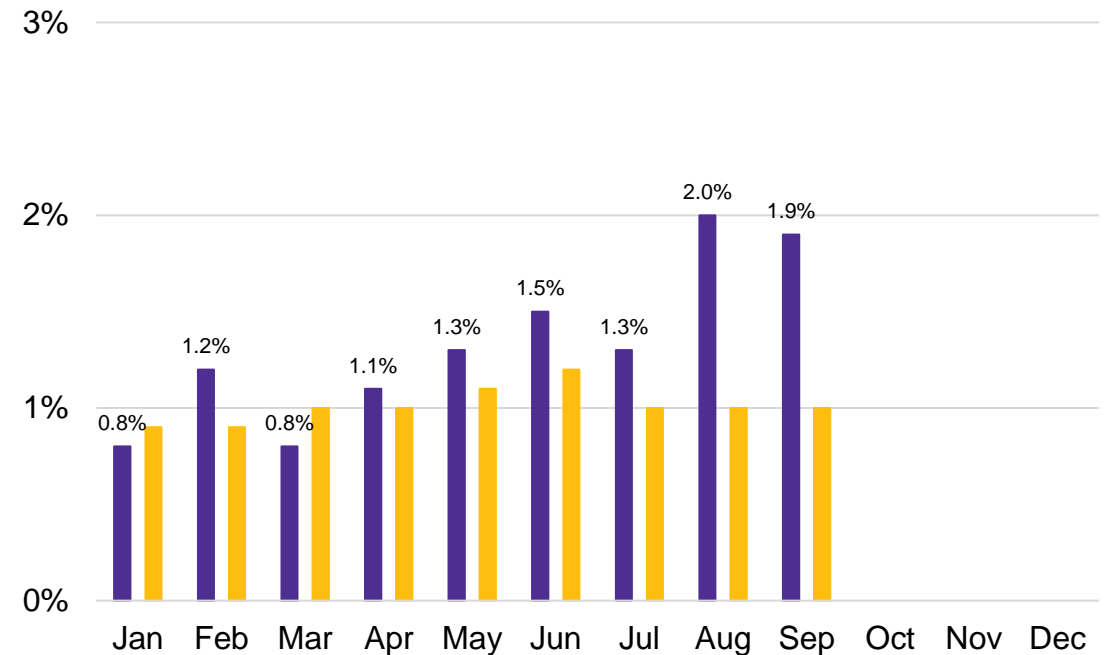


% of Terminations Exiting to Employment



■ TBDSSAB ■ Ontario

% of Caseload Exiting to Employment



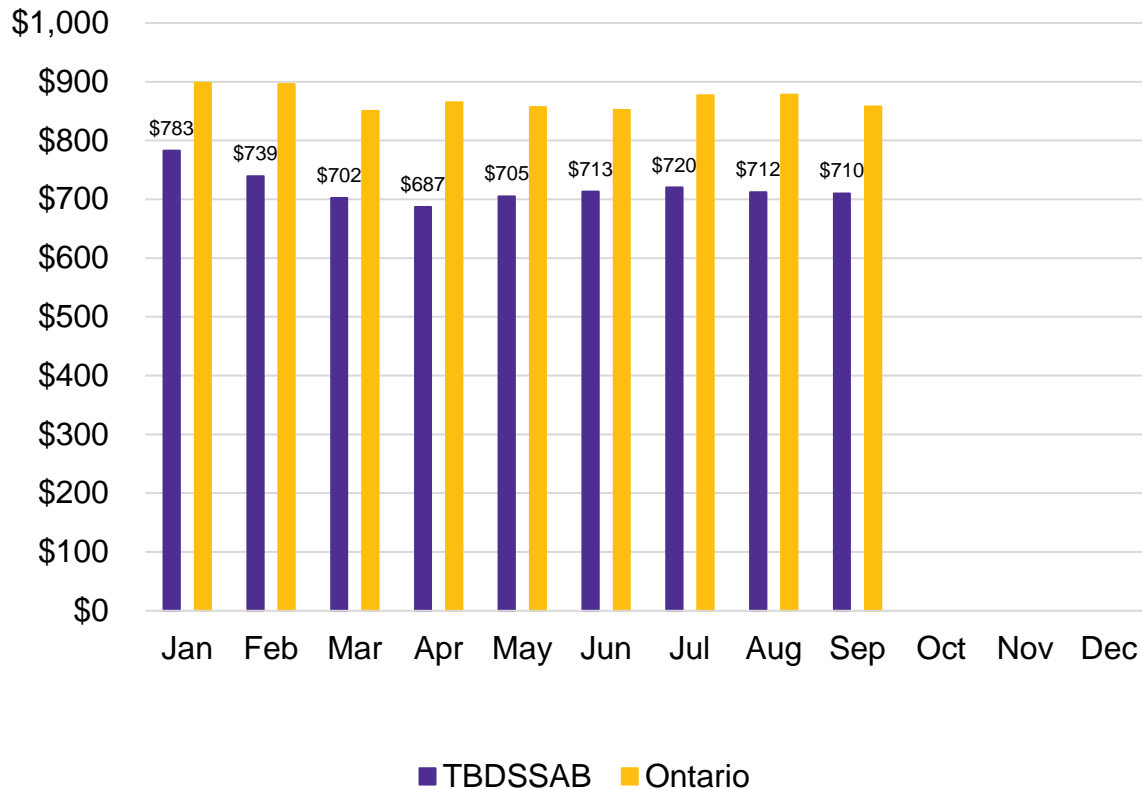
■ TBDSSAB ■ Ontario



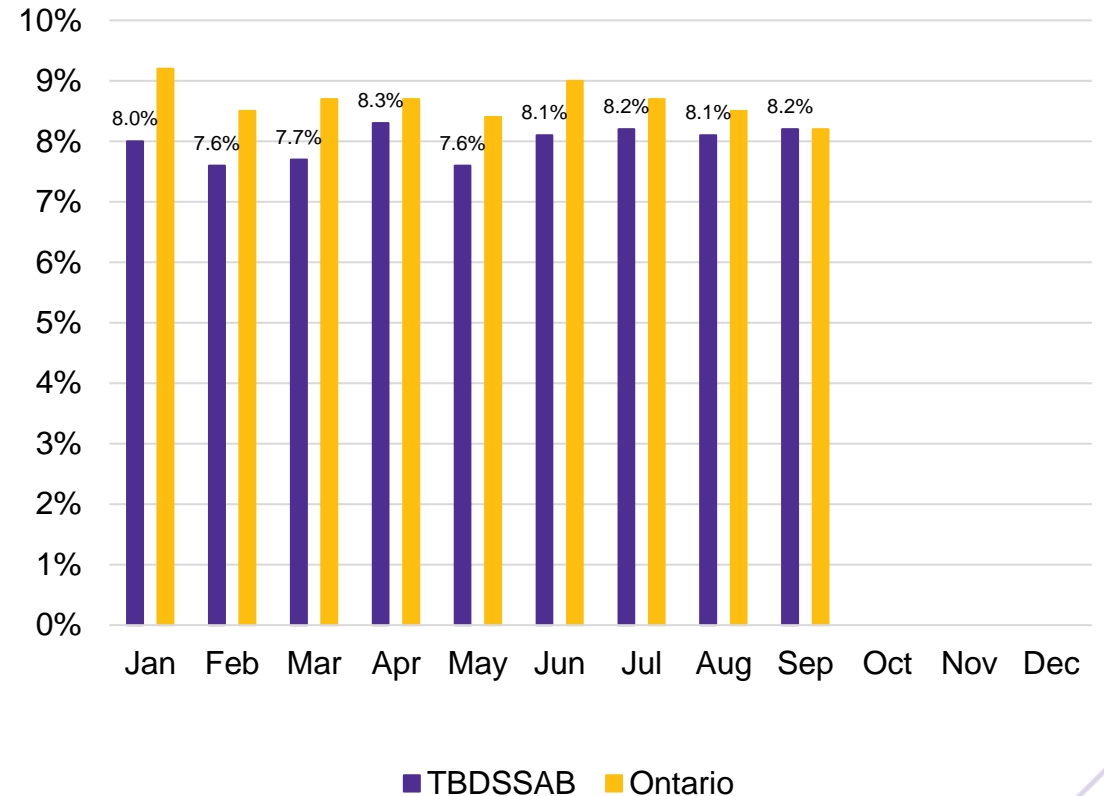
# Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings by Case



% Caseload with Employment Earning



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