

# TBDSSAB Quarterly Operational Report

Report No. 2023-34 2<sup>nd</sup> Quarter Operational Report

April – June 2023



### **Table of Contents**





#### **Child Care & Early Years**

*	Waitlist	3

EarlyON

#### Housing

- Waitlist and Housed Statistics6
- Applicant Data
- Applicants Housed
- Shelter Use and Chronic Homelessness

#### **Ontario Works**

- ❖ Caseload
- Employment Assistance Services

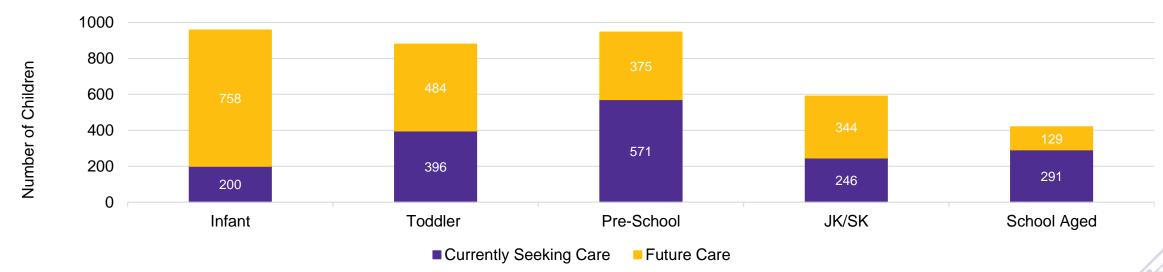


# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,026	Number of Families Applying for a Full Pay Space	2,208
Number of Families Applying Special Needs Services	51	Number of Placed Children Q2	173

# Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



# Child Care and Early Years: Waitlist



Total Waitlist as of end of Q2 2023

3,234

Percent of Waitlist Currently Seeking Care as of end of Q2 2023

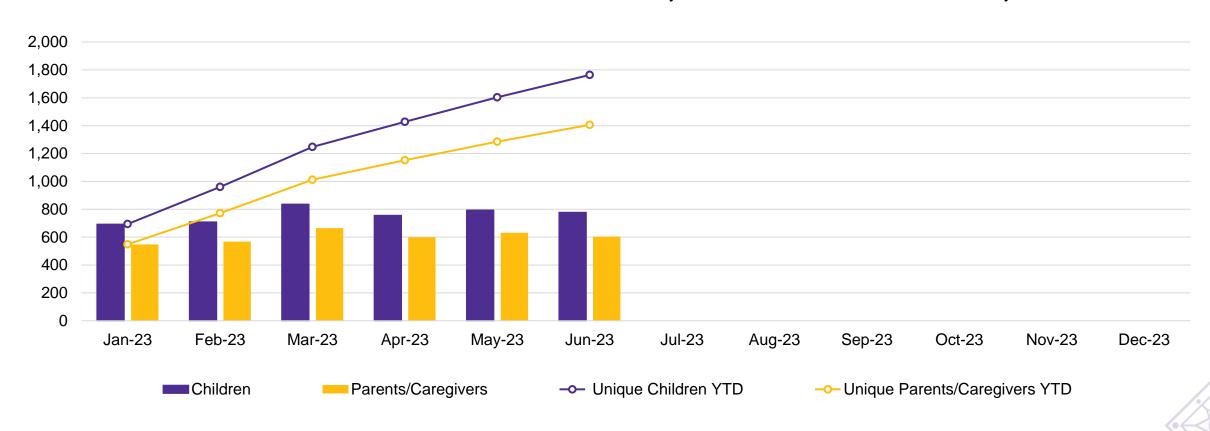
44.91%



# Child Care and Early Years: EarlyON



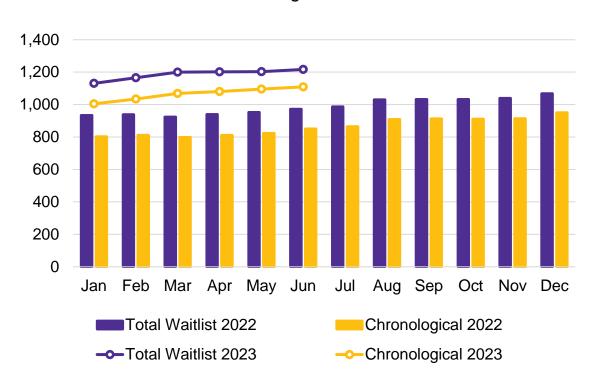
#### Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



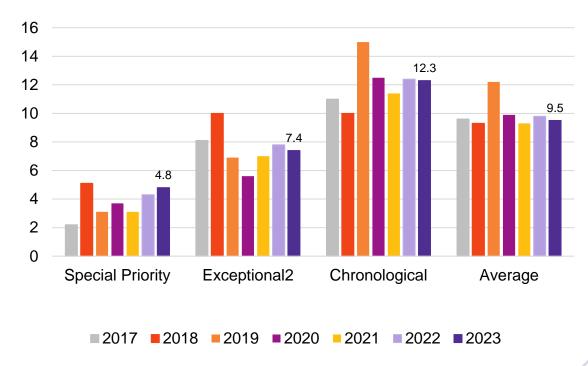
### Housing: Waitlist and Housed Statistics



#### Total and Chronological Waitlist Trends <sup>1</sup>



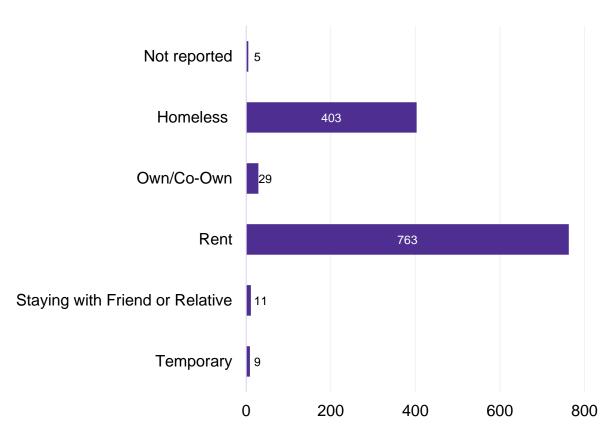
#### Average Time on Waitlist Year over Year in Months



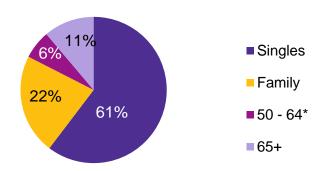
# Housing: Applicant Data



#### Current Housing Status of Applicants, as of end of Q2<sup>1,2</sup>

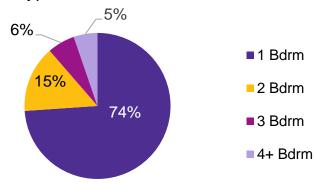


#### Household Type Demand, as of end of Q2



<sup>\*</sup> Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

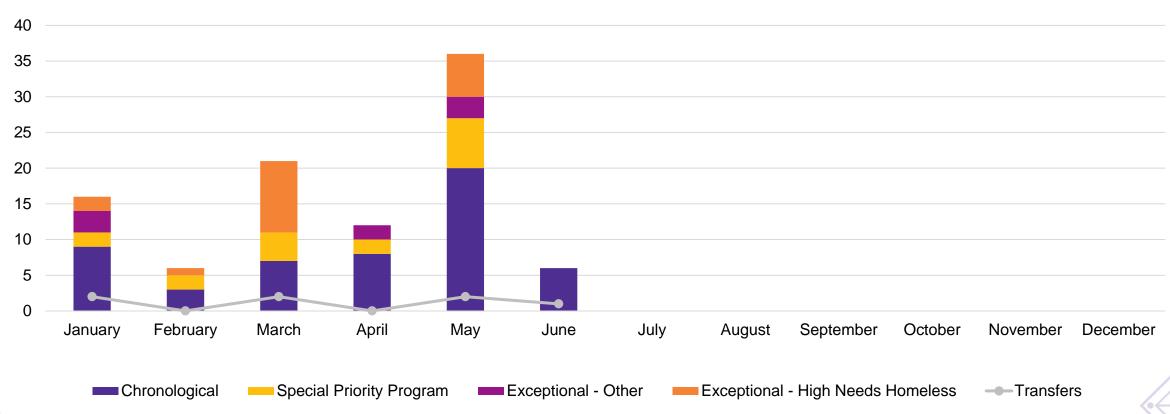
#### Unit Type Demand, as of end of Q2



# Housing: Applicants Housed



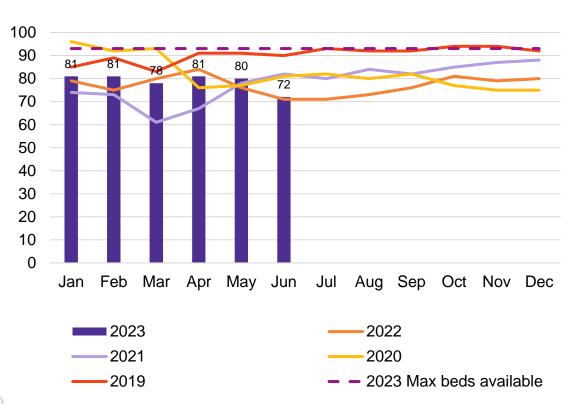
#### Housed by Application Type



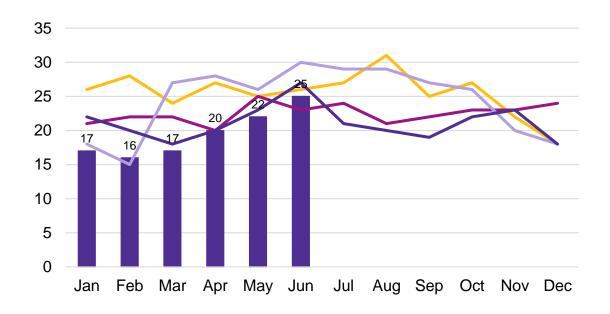
### Housing: Shelter Use and Chronic Homelessness



Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



# Number of People Experiencing Chronic Homelessness Using Shelters by Month <sup>1</sup>



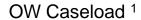
2023

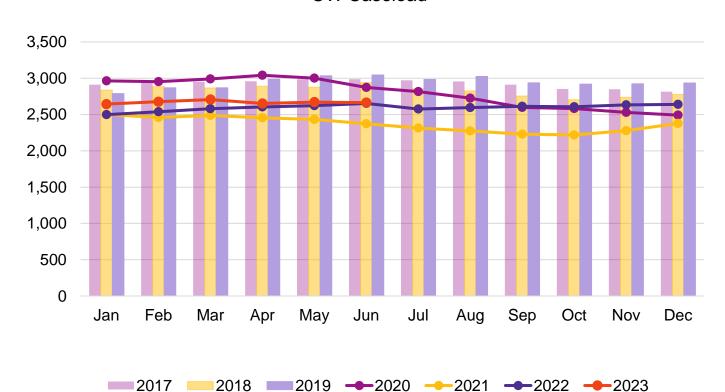
**2**019 **—**2020 —2021 **—**2022



### Ontario Works: Caseload







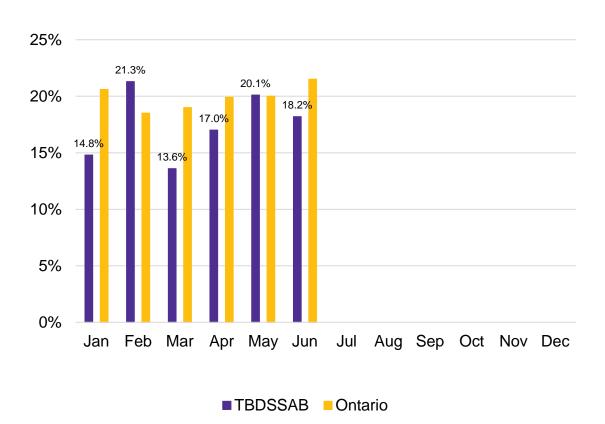
	Number of Cases
Temp Care Cases <sup>1</sup>	186
ODSP Caseload <sup>2</sup>	37



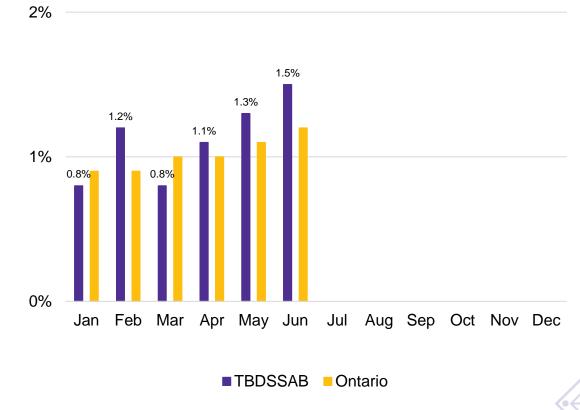
### Ontario Works: Employment Assistance Services



#### % of Terminations Exiting to Employment



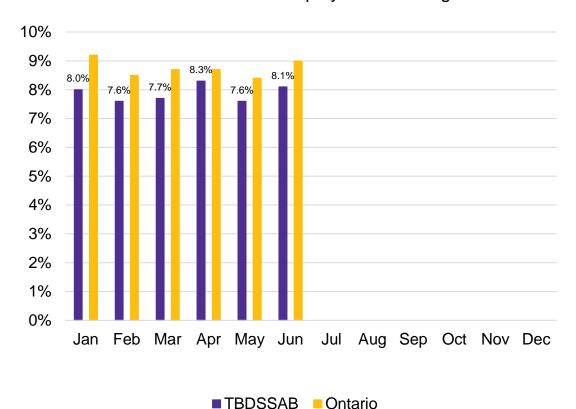
#### % of Caseload Exiting to Employment



### Ontario Works: Employment Assistance Services



% Caseload with Employment Earning



#### Average Monthly Employment Earnings by Case

