



TBDSSAB Quarterly Operational Report

Report No. 2023-21

1st Quarter Operational Report

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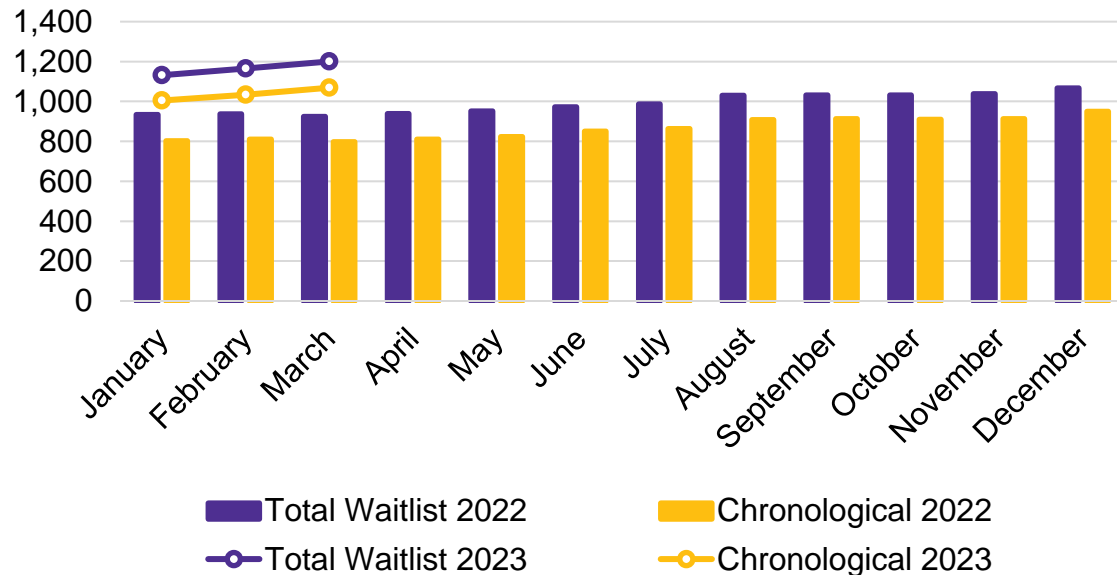
Community Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	1200
Special Priority Program (SPP)	41
Exceptional – High Needs Homeless	62
Exceptional – Other ²	28
Chronological	1069

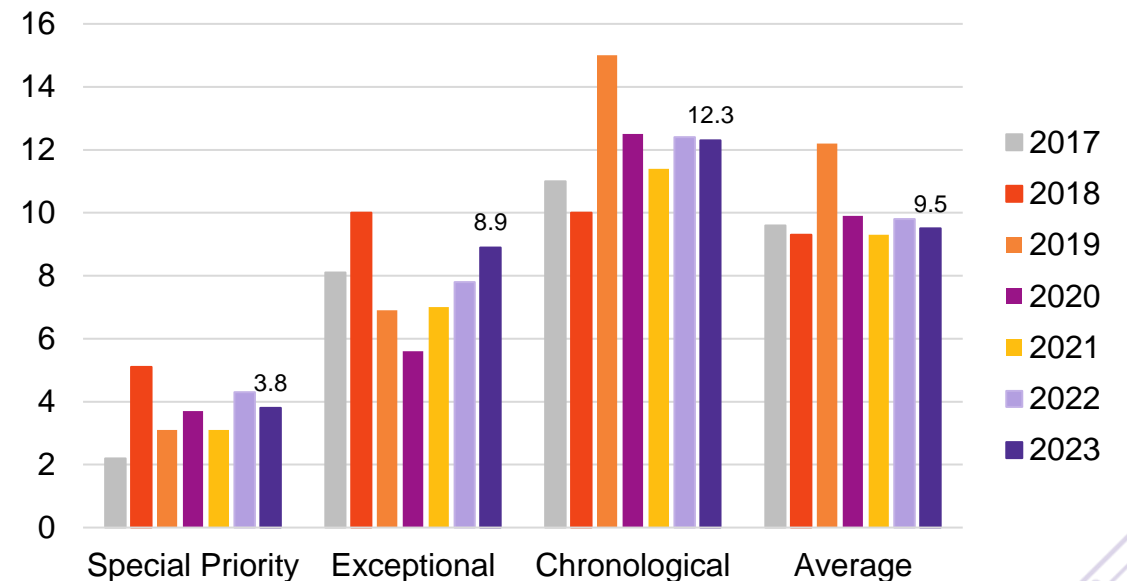
2023 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	4.3
Exceptional	7.8
Chronological	12.4
Average	9.5

Total and Chronological Waitlist Trends ¹

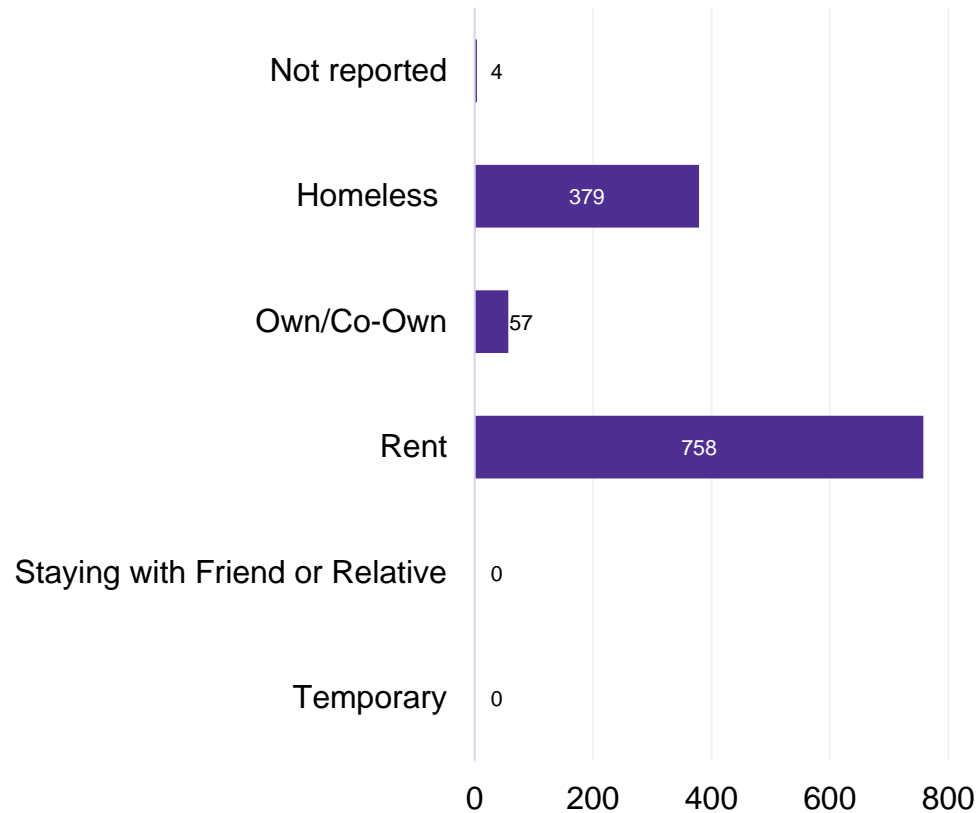


Average Time on Waitlist Year over Year in Months

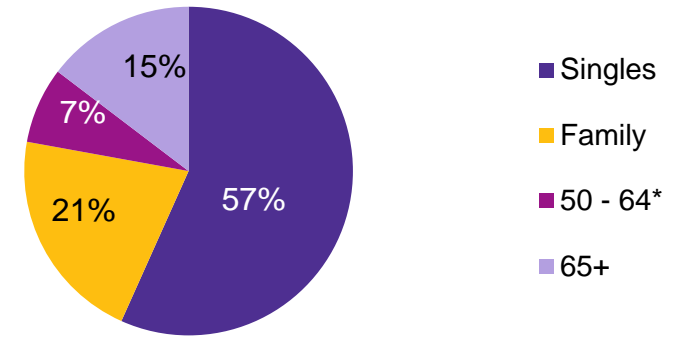


Community Housing: Applicant Data

Current Housing Status of Applicants, as of end of Q1^{1,2}

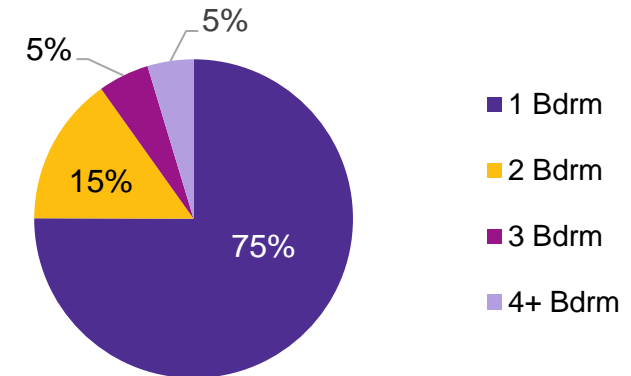


Household Type Demand, as of end of Q1

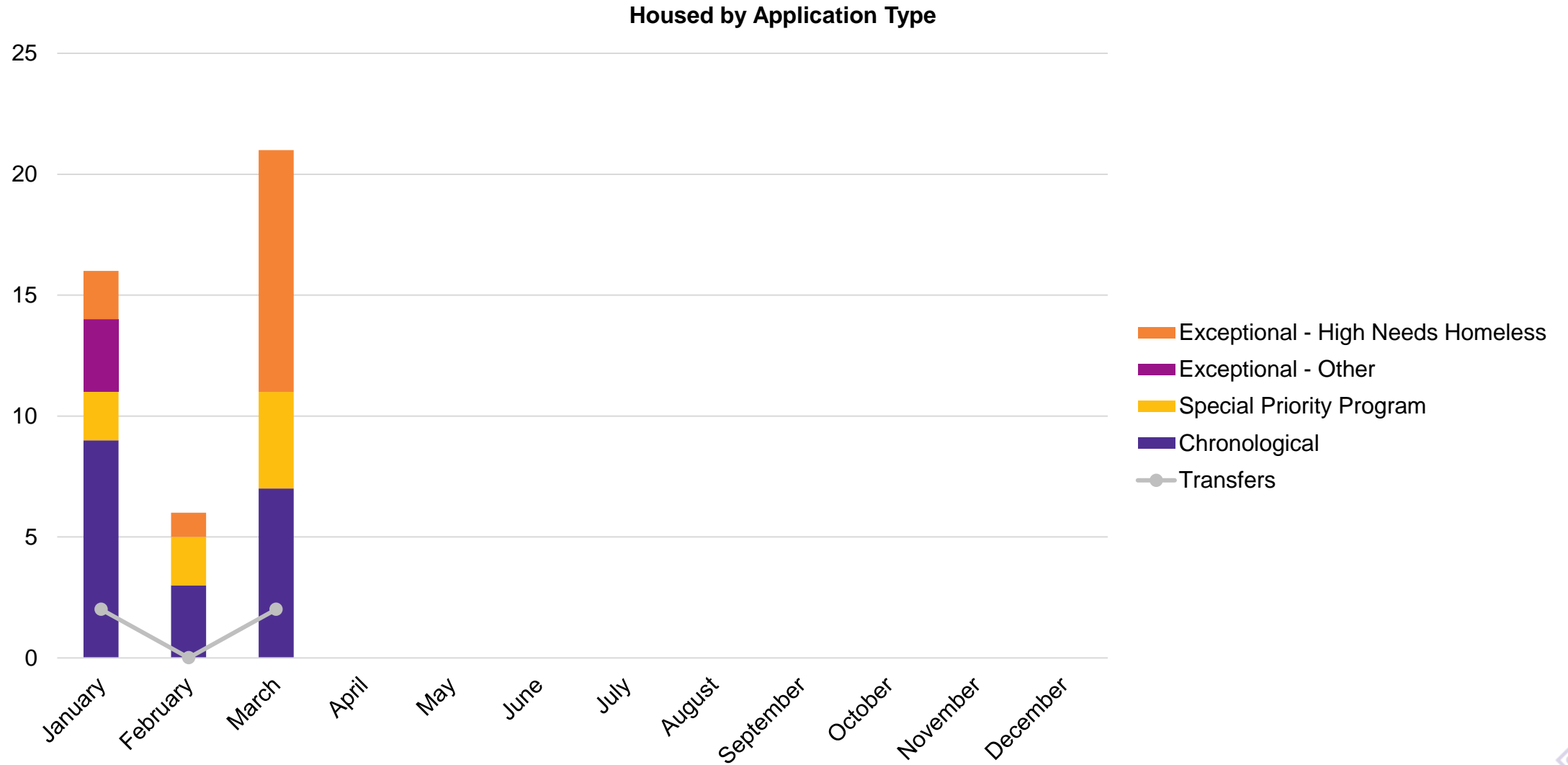


* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as of end of Q1

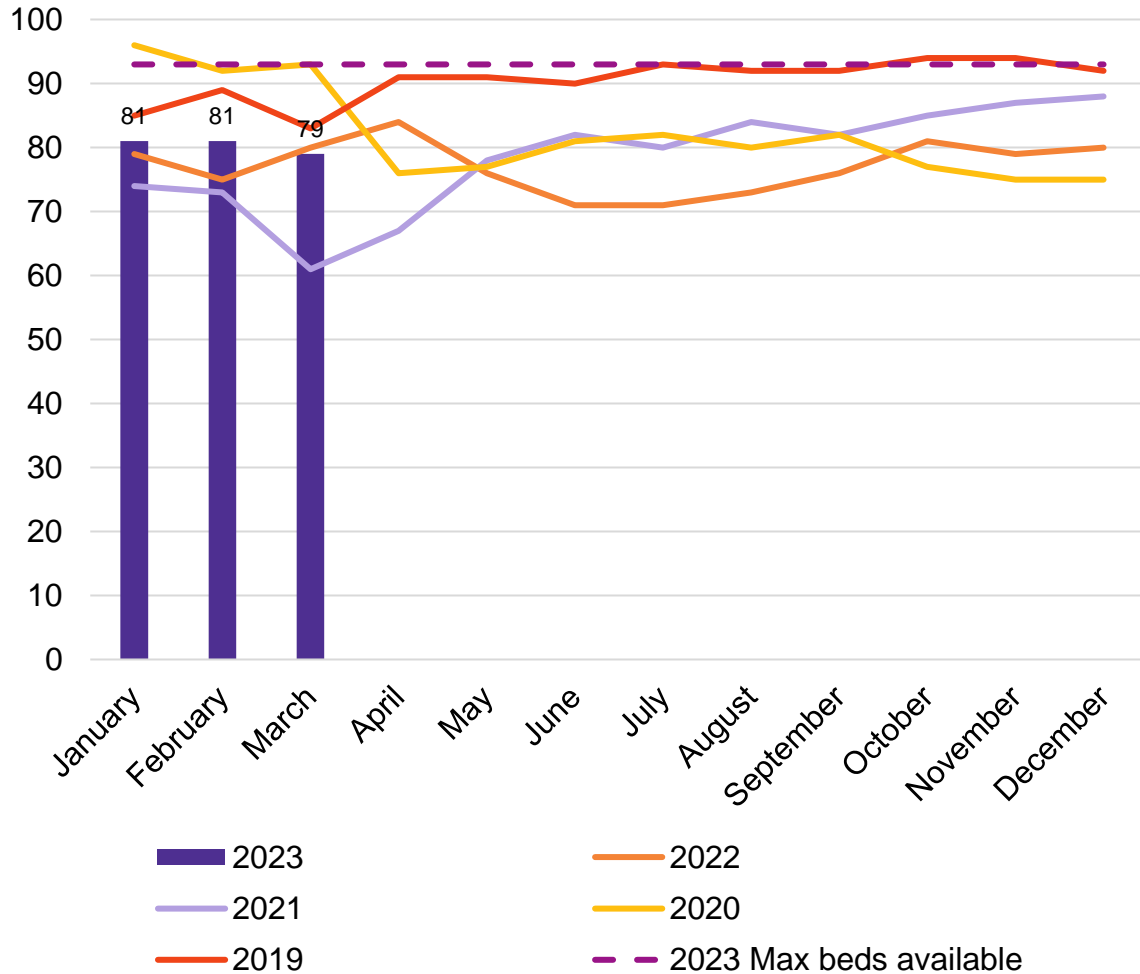


Community Housing: Applicants Housed



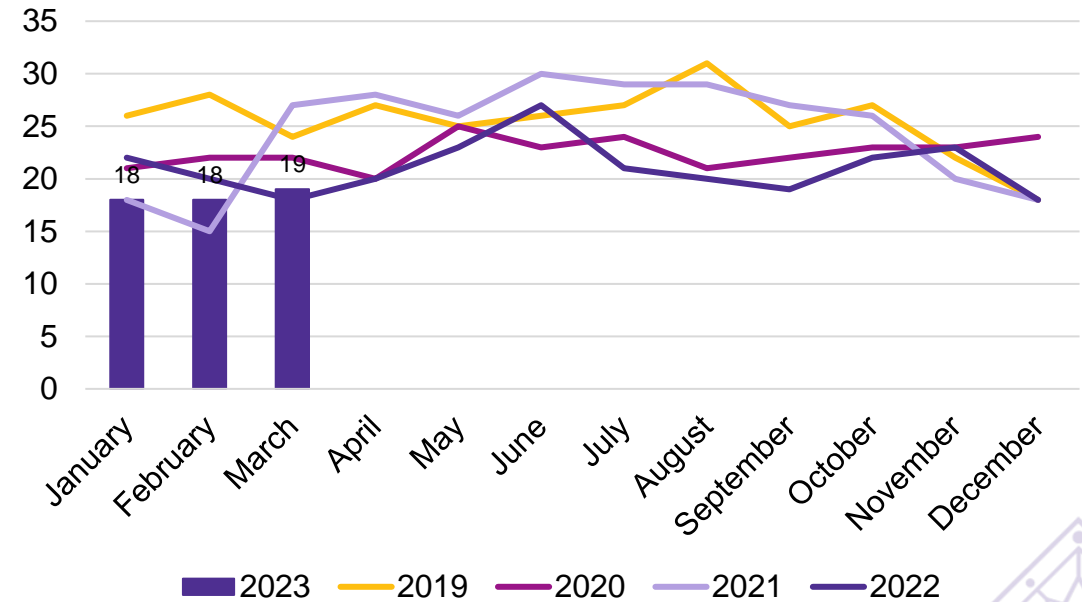
Shelter Use and Chronic Homelessness

Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



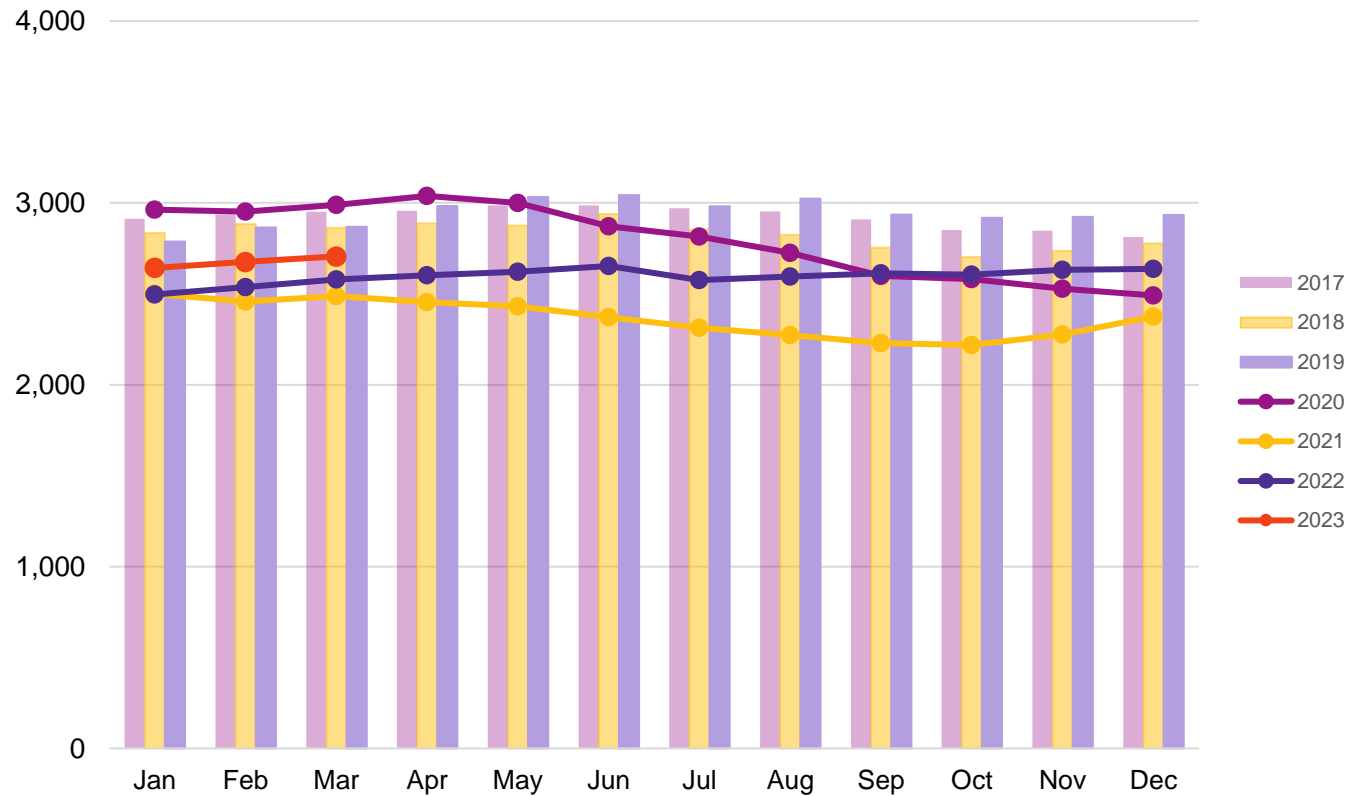
	Q1	YTD
Total Housed on Transitional Outreach Support Team Caseload	19	19
SPDATs Administered	14	14

Number of People Experiencing Chronic Homelessness Using Shelters by Month



Ontario Works Caseload

OW Caseload ¹

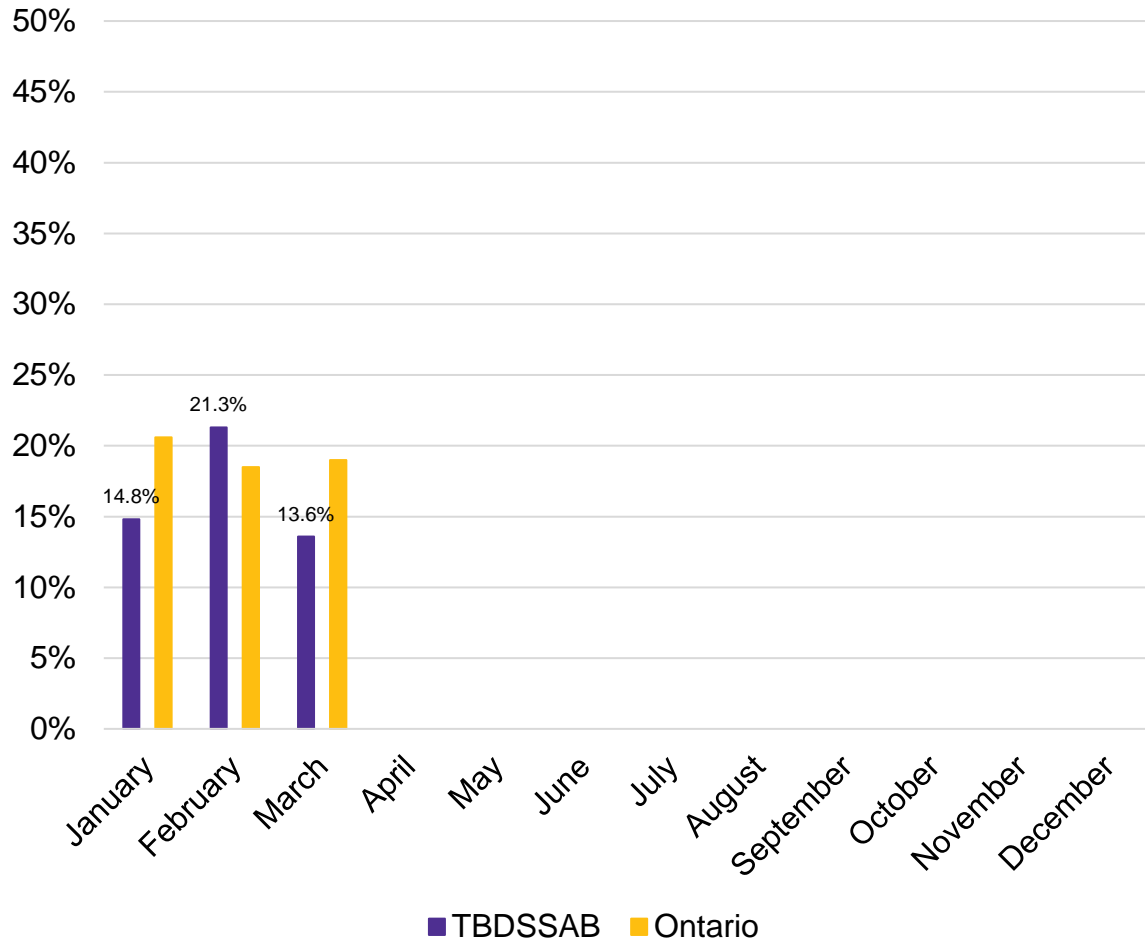


OW Caseload ¹	2,706
Number of Cases	
Temp Care Cases ¹	187
ODSP Caseload ²	37

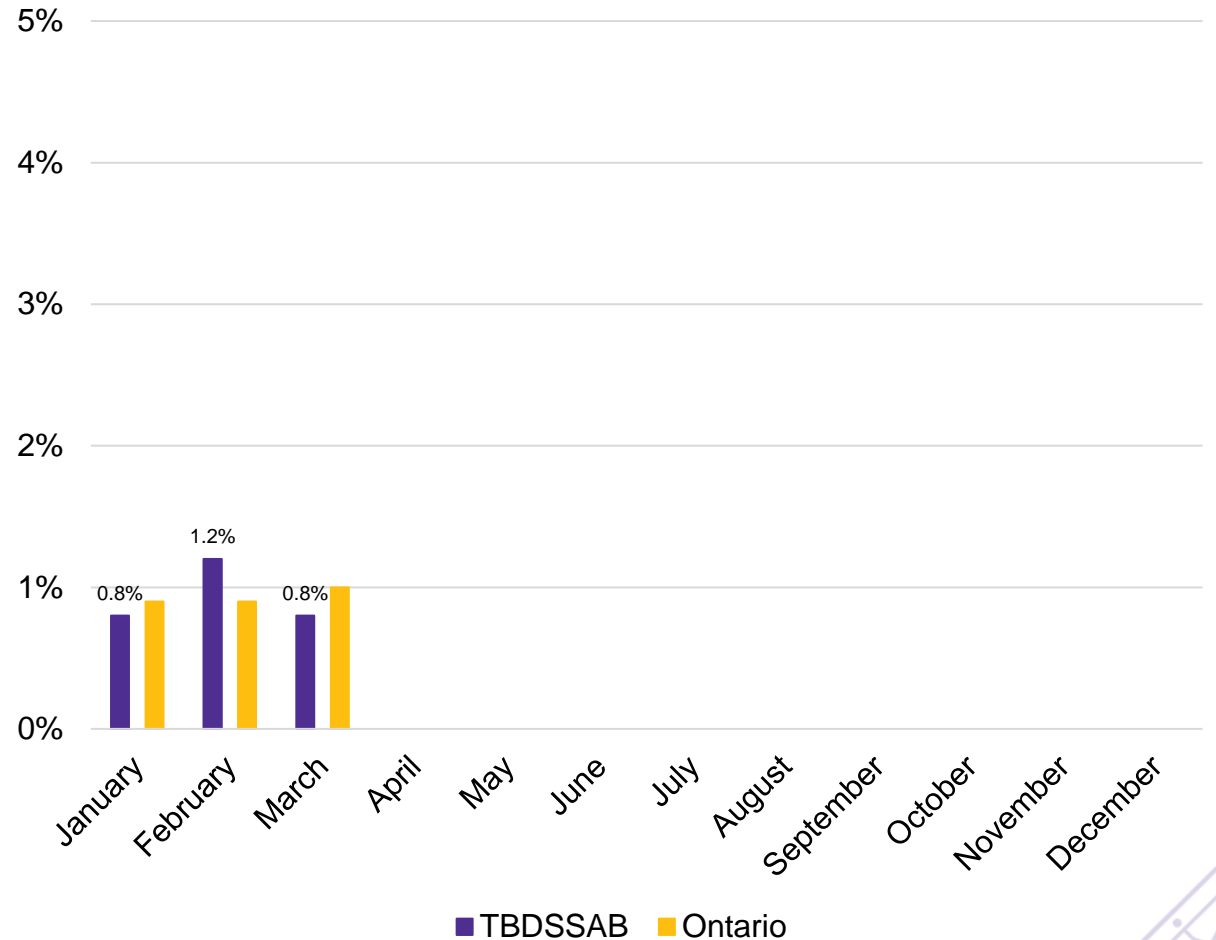


Ontario Works: Employment Assistance Services

% of Terminations Exiting to Employment ¹

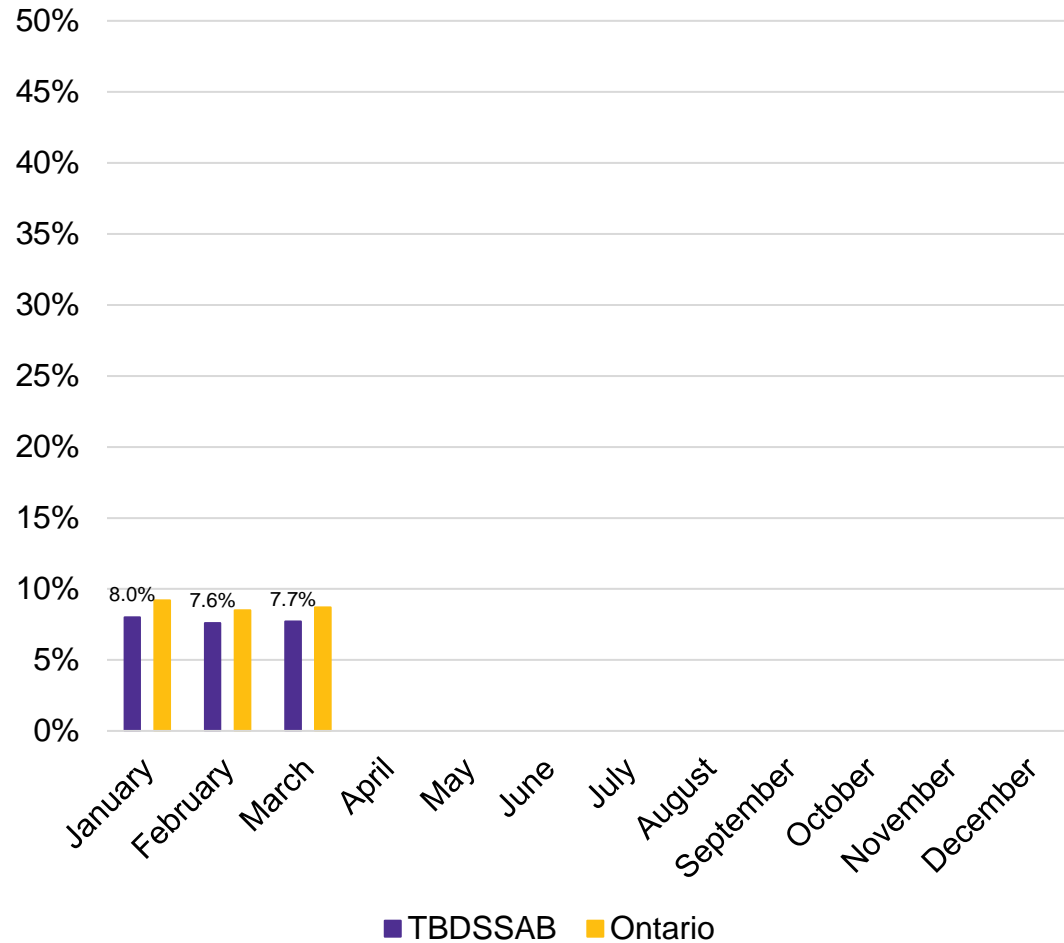


% of Caseload Exiting to Employment ¹

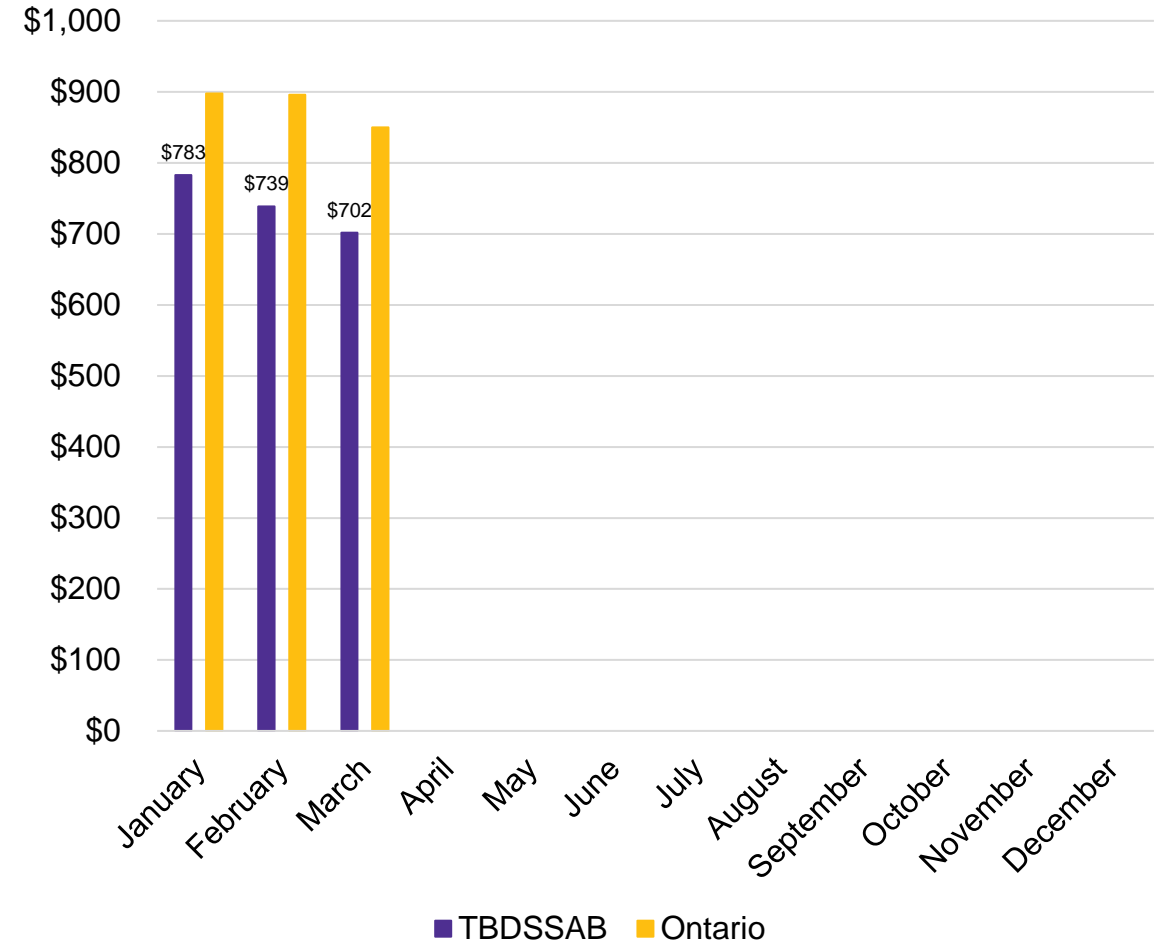


Ontario Works: Employment Assistance Services

% Caseload with Employment Earning ¹



Average Monthly Employment Earnings by Case ¹



Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*

953

Number of Families for a Full Pay Space

1,919

Number of Families Applying Special Needs Services*

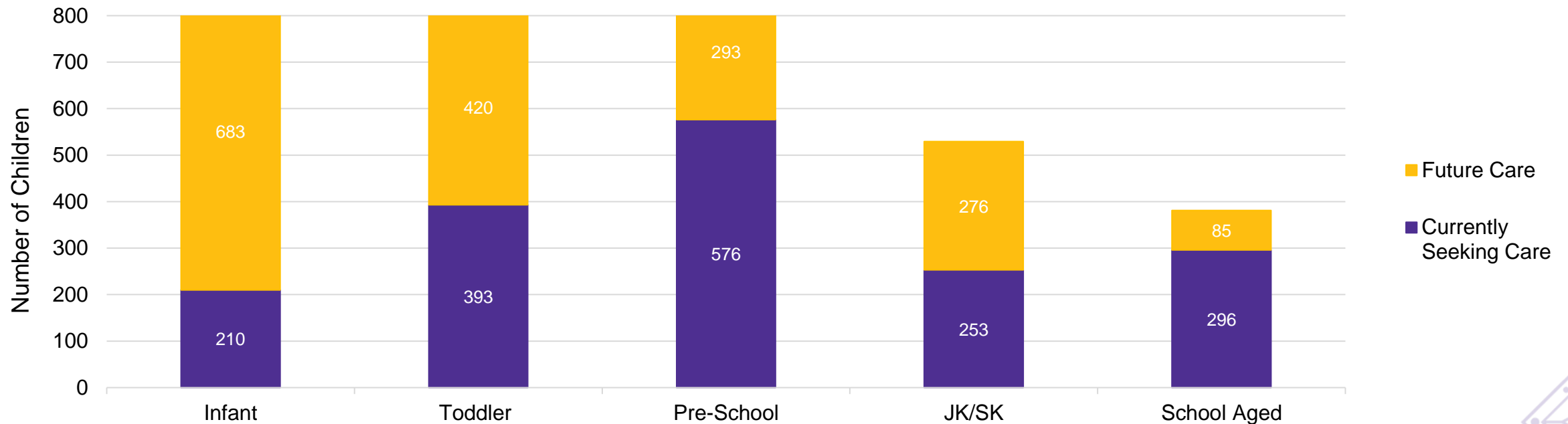
49

Number of Placed Children Q1

164

*Note – applications are subject to eligibility review.

**Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)**



Child Care: Waitlist Trends

Total Waitlist as of end of Q1 2023 2,997 Percent of Waitlist Currently Seeking Care as of end of Q1 2023 49.58%

Total Waitlist Trends by Program: 2023



Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay

