



TBDSSAB Quarterly Operational Report

Report No. 2023-03

4th Quarter Operational Report

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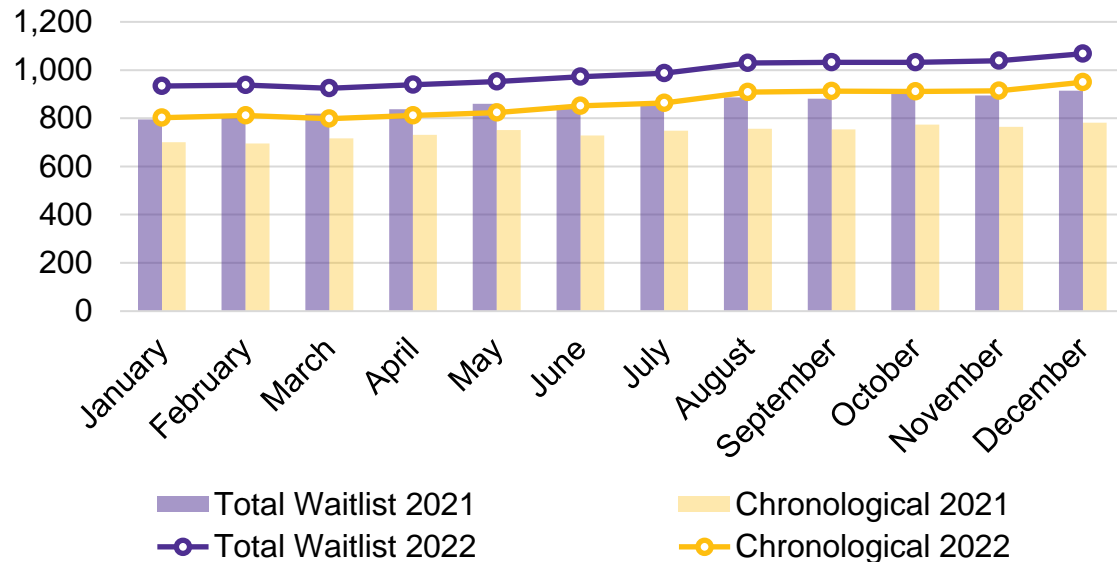
Community Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	1068
Special Priority Program (SPP)	37
Exceptional – High Needs Homeless	61
Exceptional – Other ²	20
Chronological	950

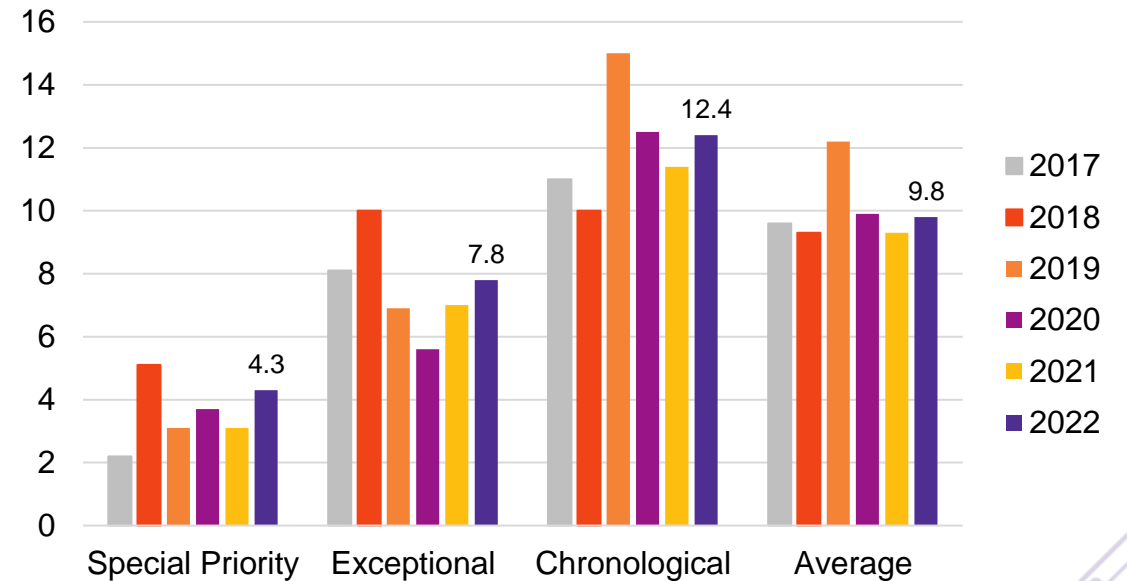
2022 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	4.3
Exceptional	7.8
Chronological	12.4
Average	9.8

Total and Chronological Waitlist Trends ¹

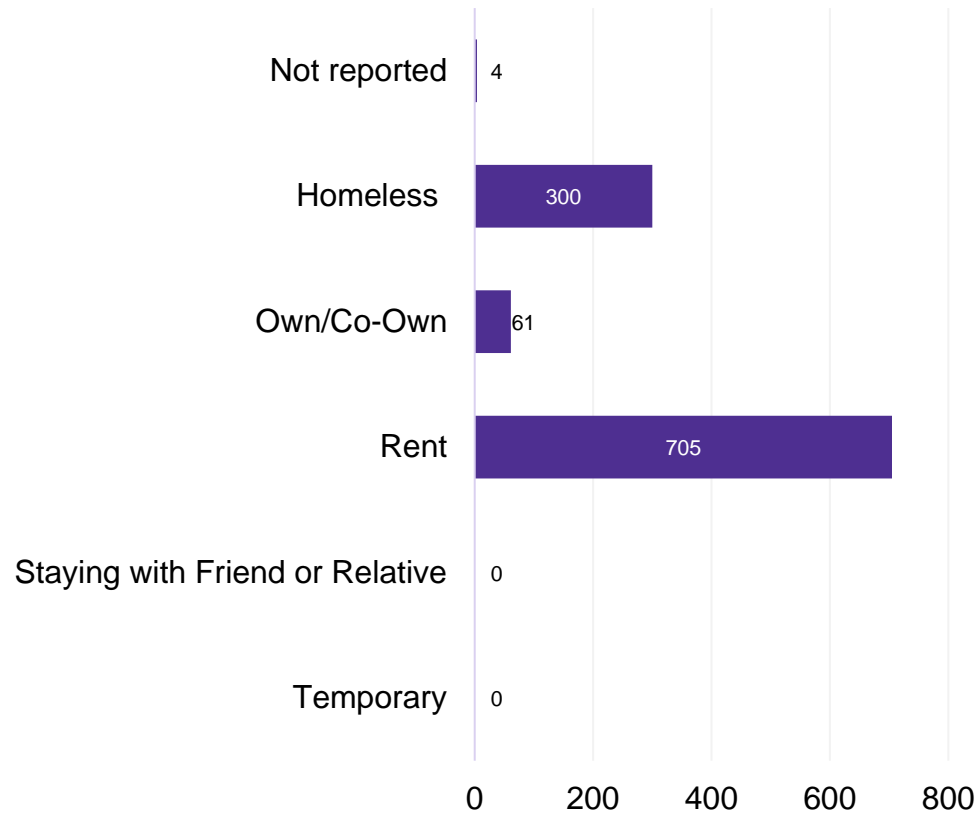


Average Time on Waitlist Year over Year in Months

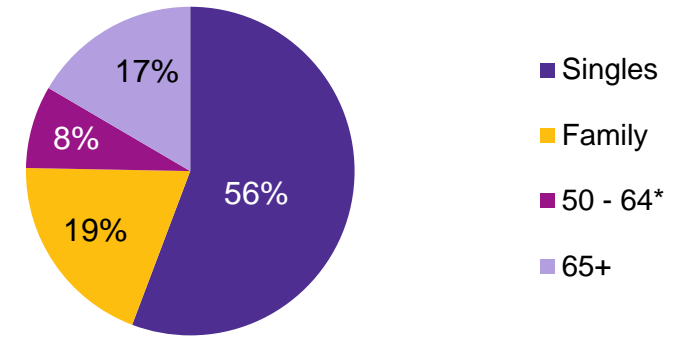


Community Housing: Applicant Data

Current Housing Status of Applicants, as of end of Q4^{1,2}

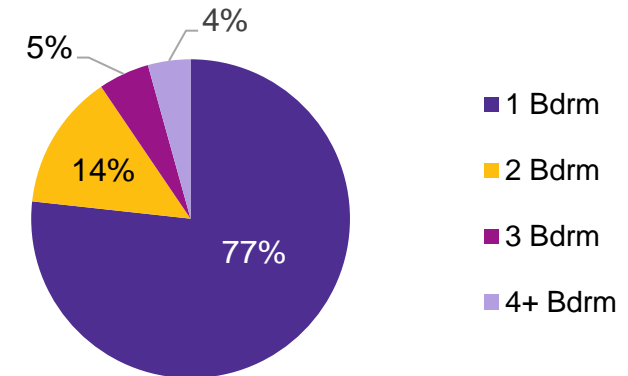


Household Type Demand, as of end of Q4

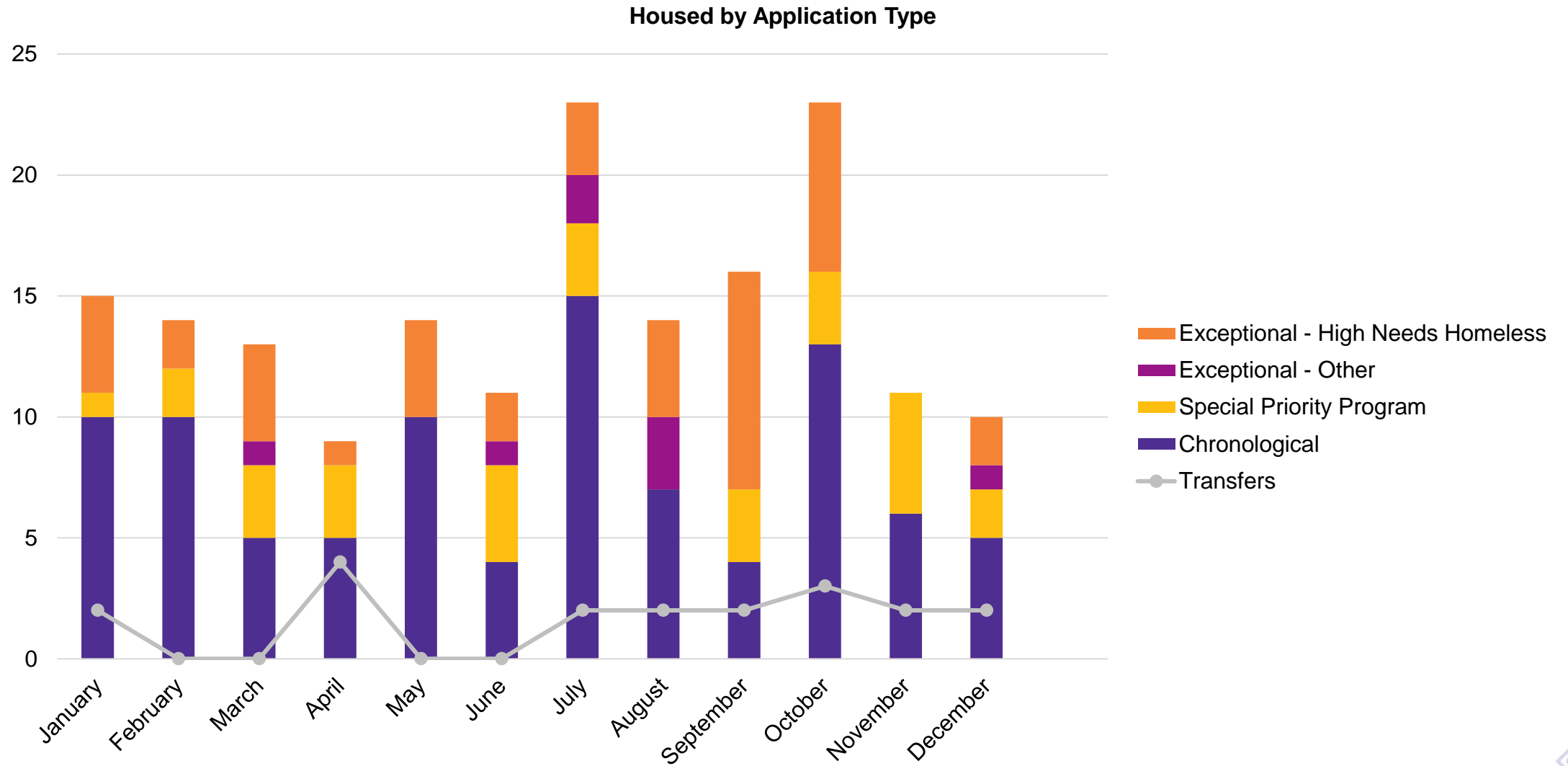


* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as of end of Q4

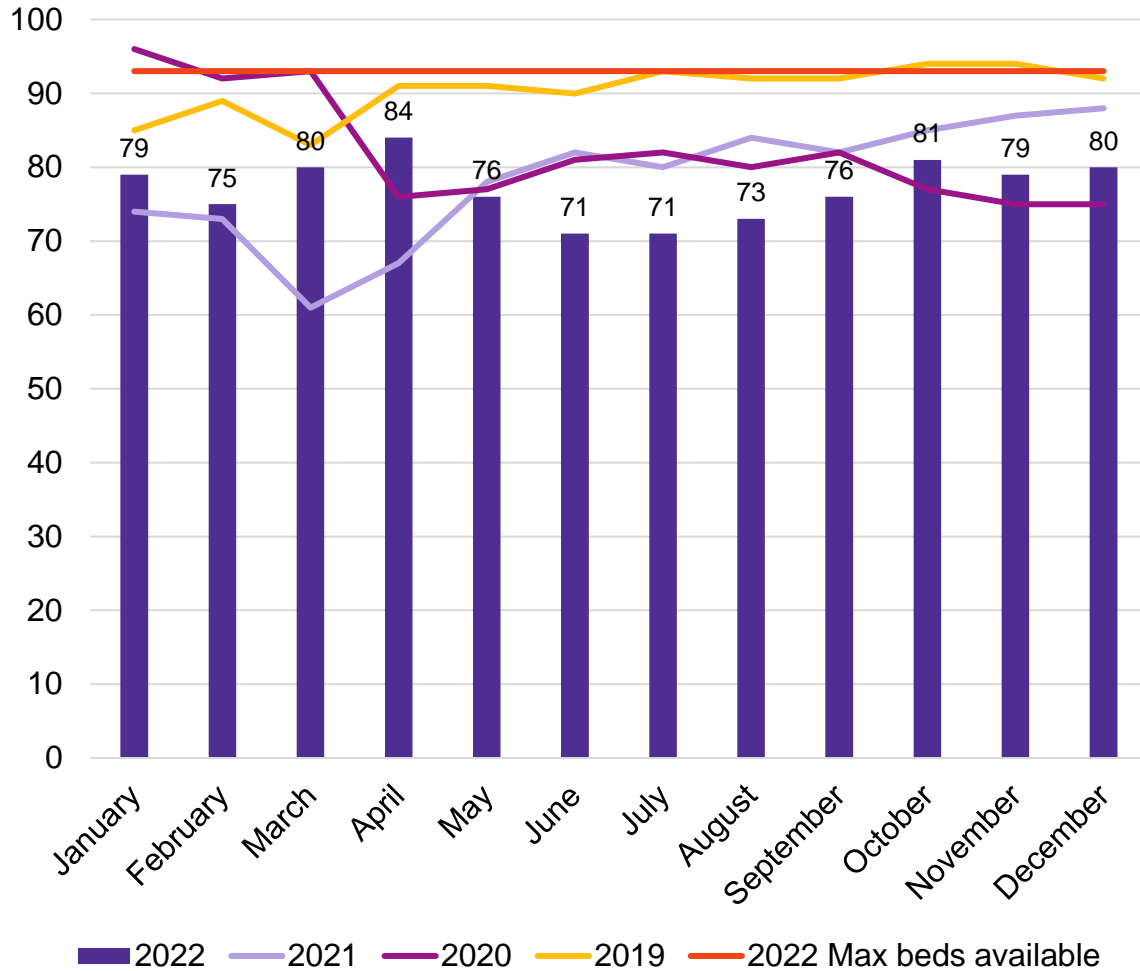


Community Housing: Applicants Housed



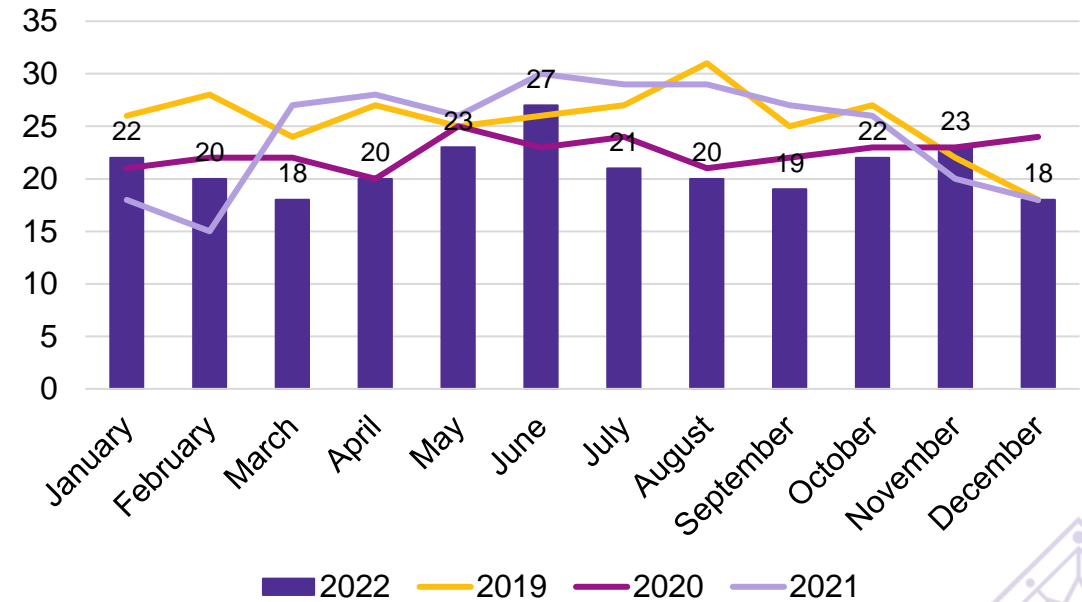
Shelter Use and Chronic Homelessness

Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined

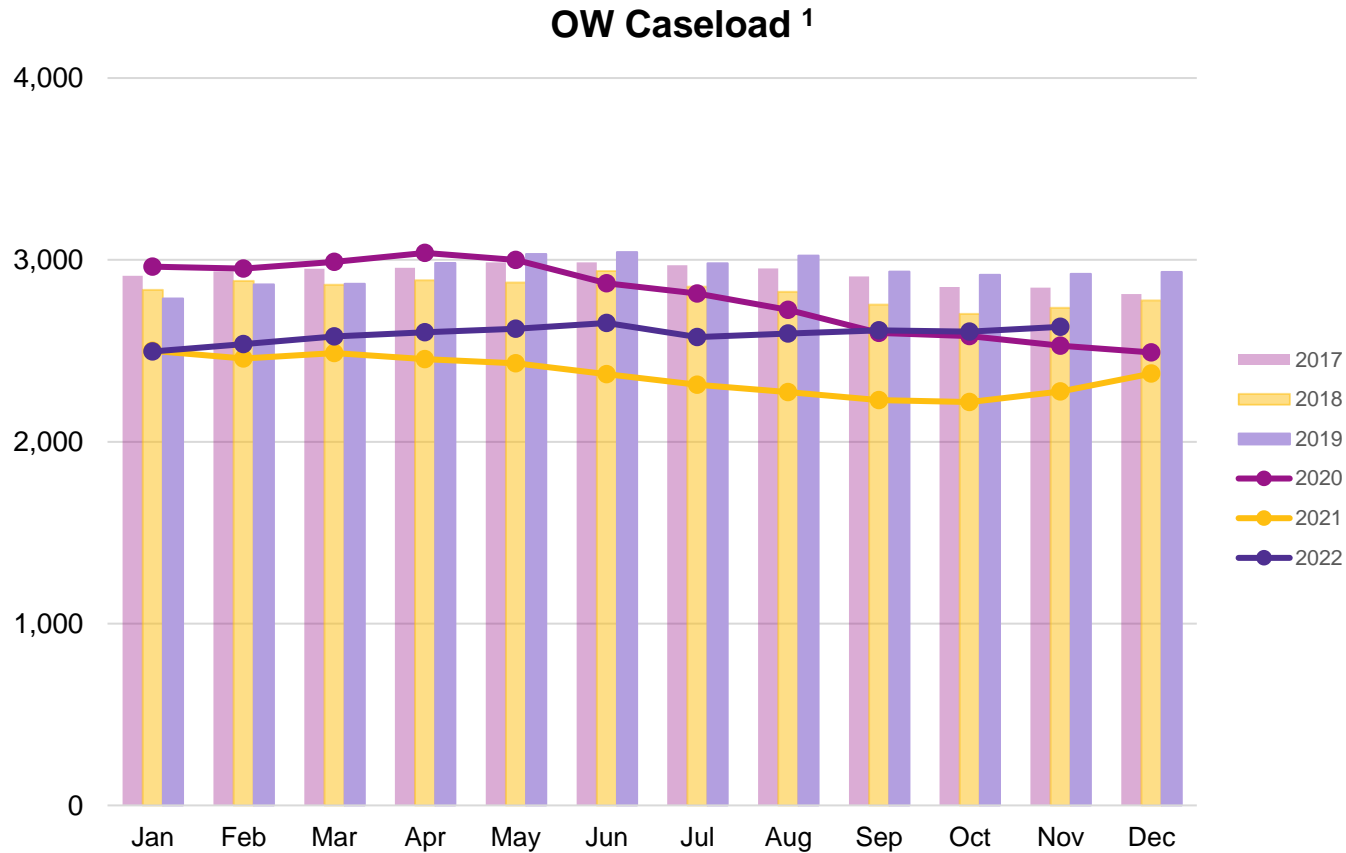


	Q4	YTD
Total Housed on Transitional Outreach Support Team Caseload	33	107
SPDATs Administered	11	38

Number of People Experiencing Chronic Homelessness Using Shelters by Month



Ontario Works Caseload

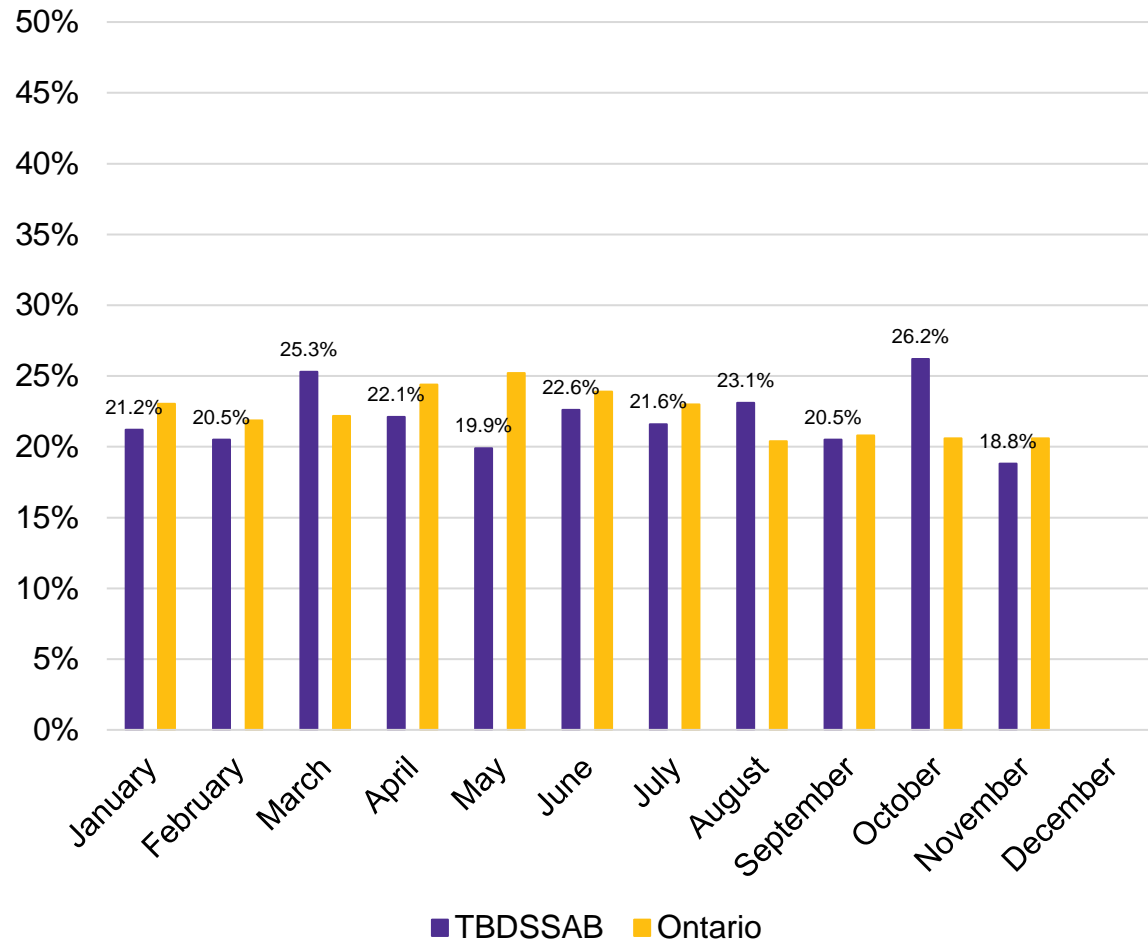


OW Caseload ¹	2,632
Number of Cases	
Temp Care Cases ¹	180
ODSP Caseload ²	81

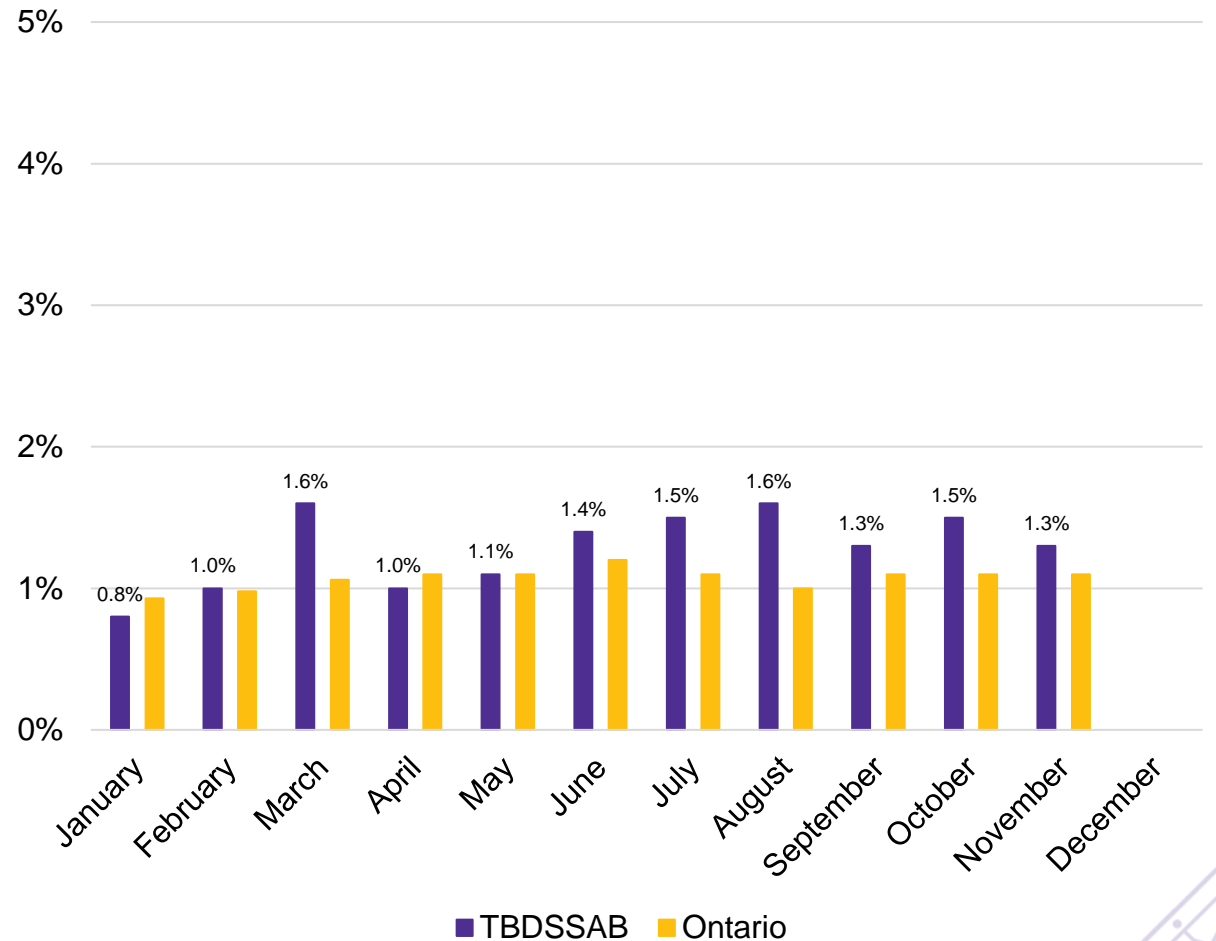


Ontario Works: Employment Assistance Services

% of Terminations Exiting to Employment ¹

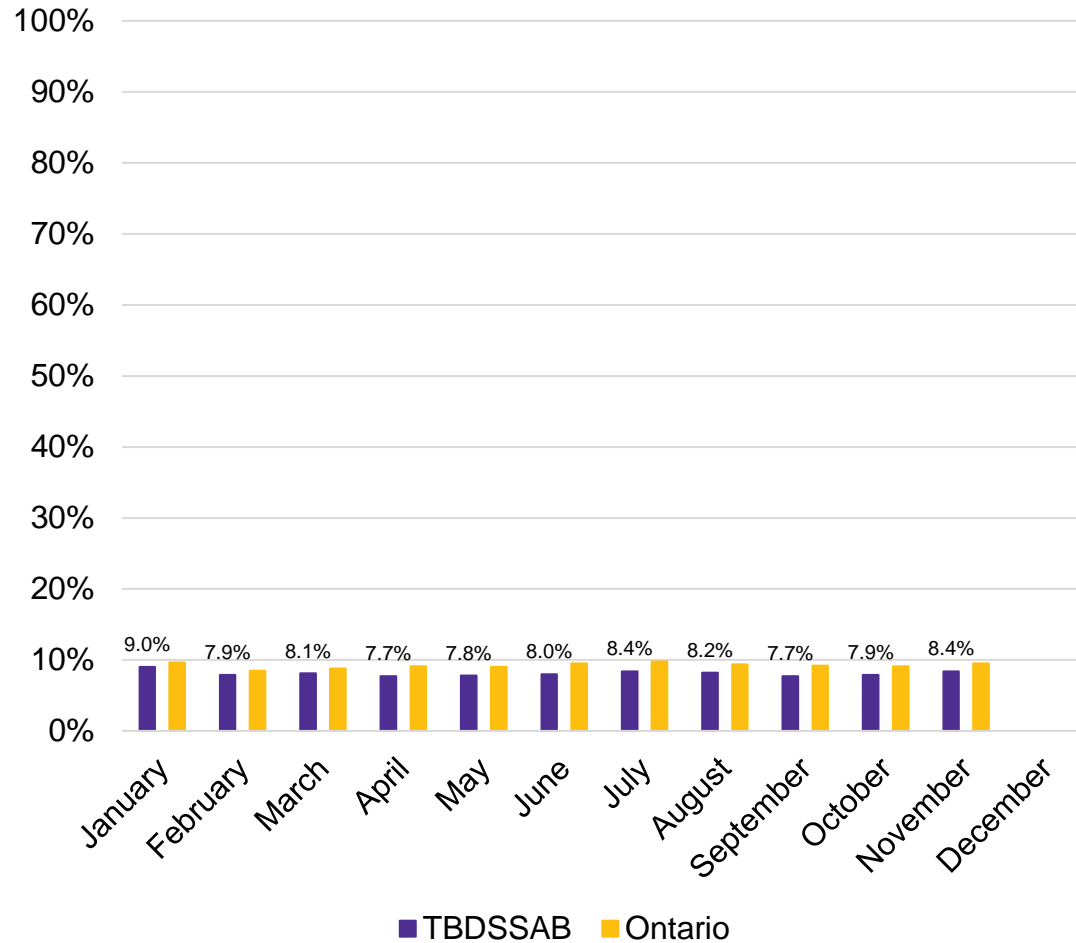


% of Caseload Exiting to Employment ¹

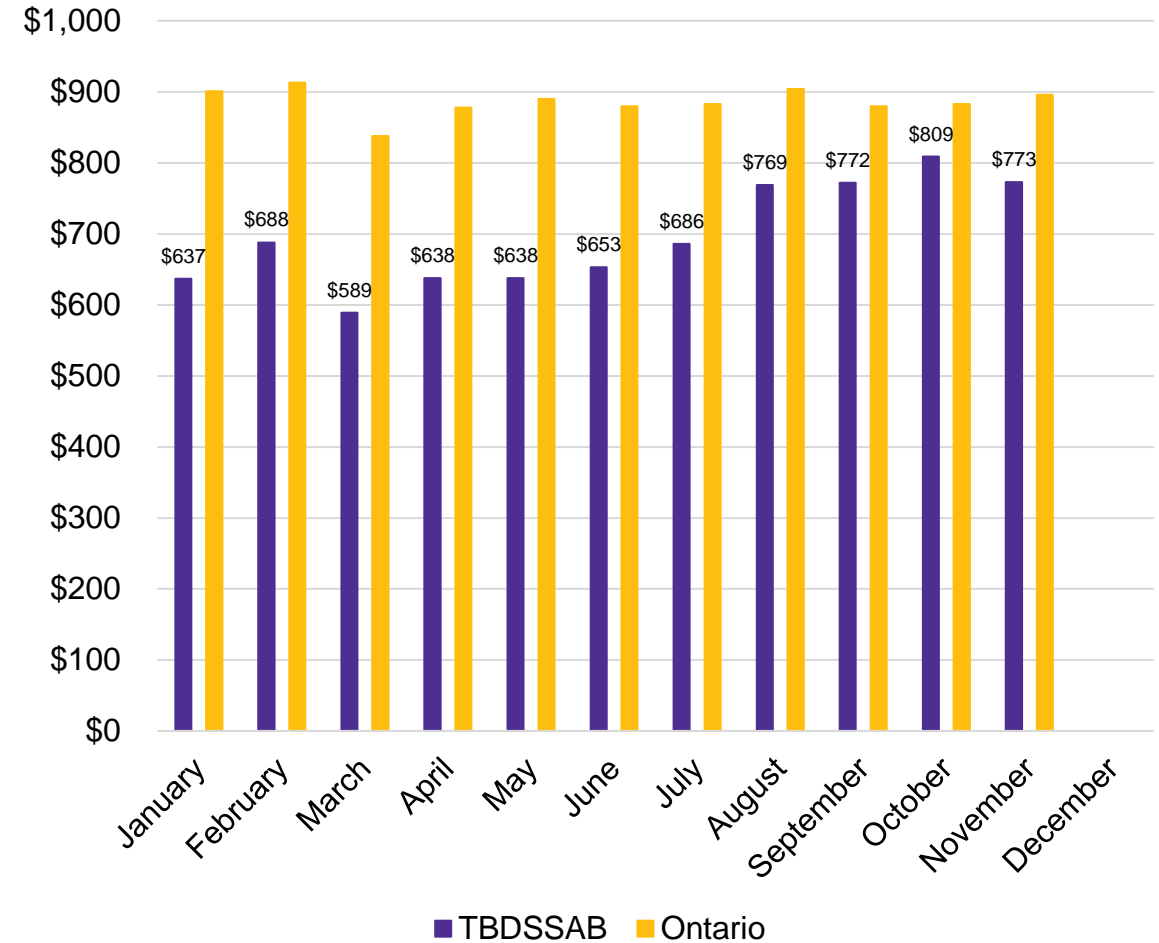


Ontario Works: Employment Assistance Services

% Caseload with Employment Earning ¹



Average Monthly Employment Earnings by Case ¹



Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*

880

Number of Families for a Full Pay Space

1,939

Number of Families Applying Special Needs Services*

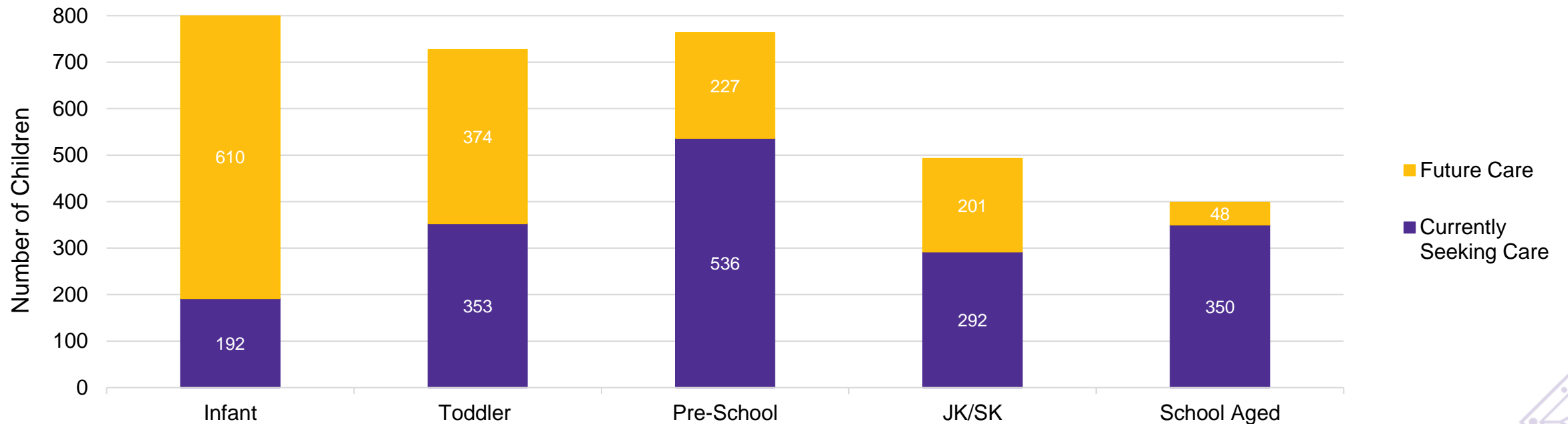
53

Number of Placed Children Q4

268

*Note – applications are subject to eligibility review.

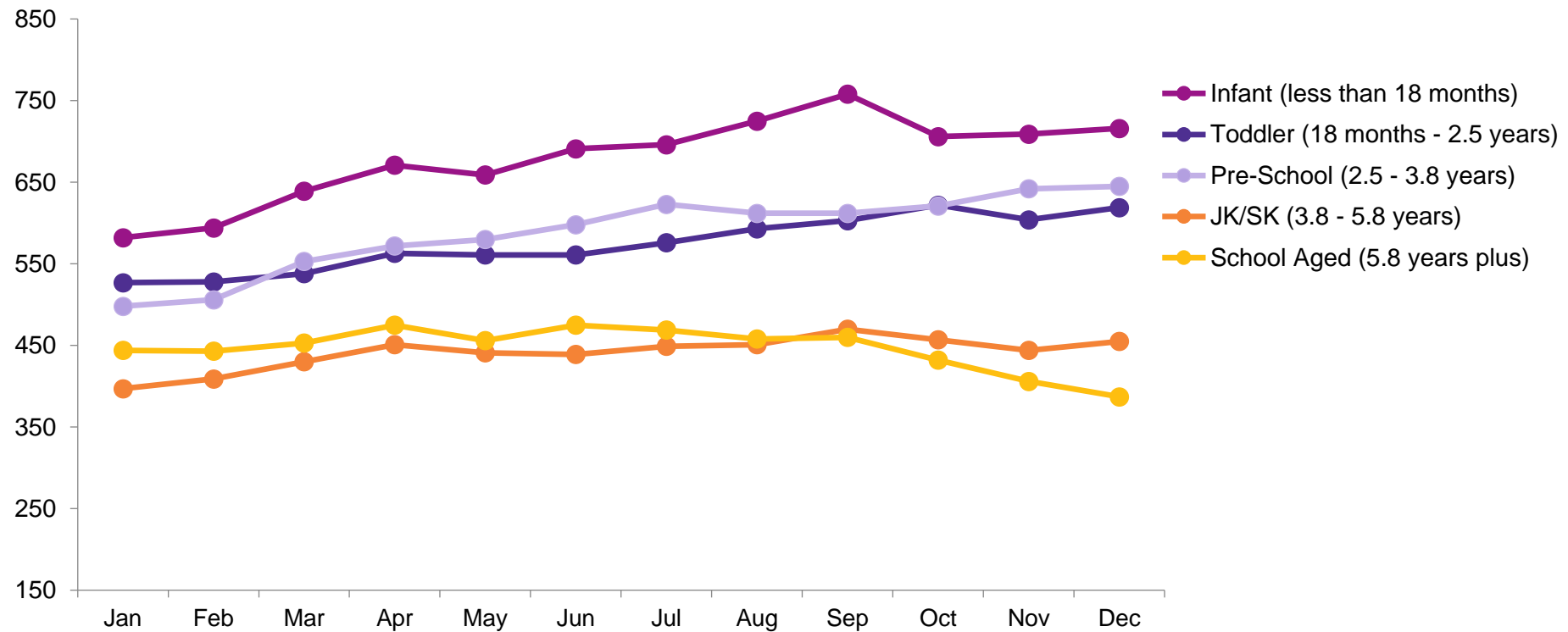
**Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)**



Child Care: Waitlist Trends

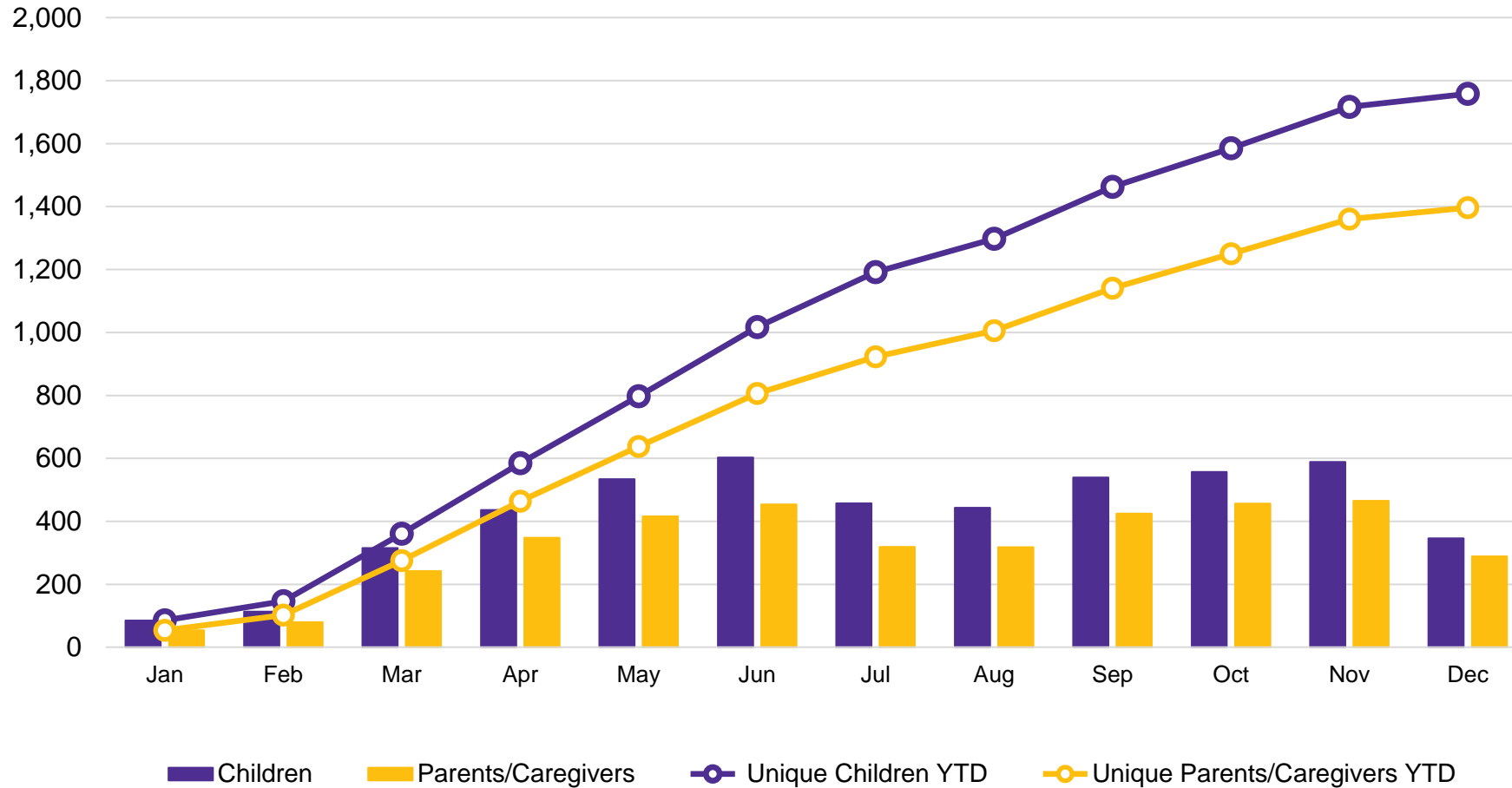
Total Waitlist as of end of Q4 2022 2,822 Percent of Waitlist Currently Seeking Care as of end of Q4 2022 54.13%

Total Waitlist Trends by Program: 2022



Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay



Services and Programs Provided to meet clients needs during COVID-19 pandemic closure²

of Virtual Programs offered in Q3¹ **1**

of Contactless Delivery of Learn at Home Kits in Q4 **81**

