# TBDSSAB Quarterly Operational Report

Report No. 2022-68

3rd Quarter Operational Report

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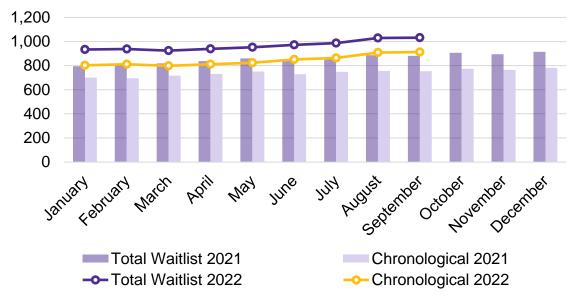


## Community Housing: Waitlist and Housed Statistics

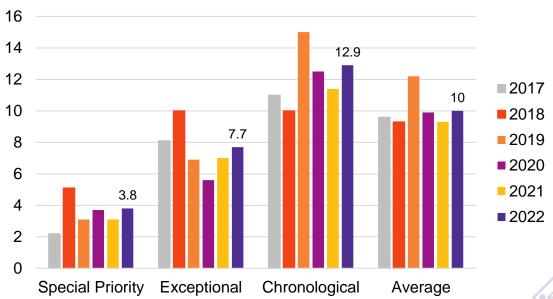
Total Applicants on Waitlist	1032
Special Priority Program (SPP)	40
Exceptional – High Needs Homeless	37
Exceptional – Other <sup>2</sup>	17
Chronological	913

# 2022 Year to Date Average Time on Waitlist since Application Months Special Priority Program 3.8 Exceptional 7.7 Chronological 12.9 Average 10.0

#### Total and Chronological Waitlist Trends <sup>1</sup>

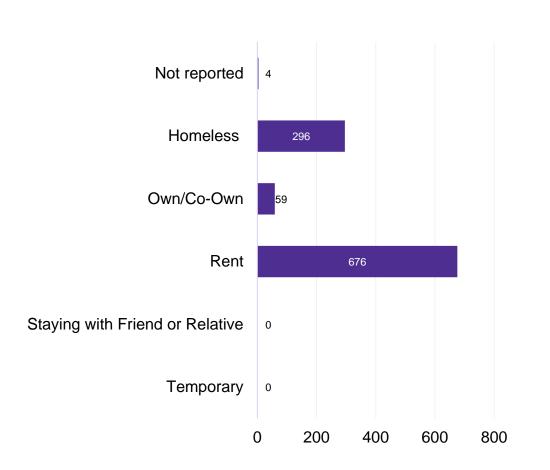


#### **Average Time on Waitlist Year over Year in Months**

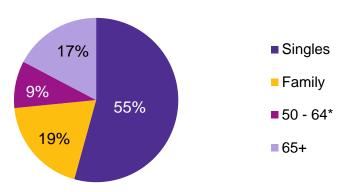


# Community Housing: Applicant Data

#### Current Housing Status of Applicants, as of end of Q3 1,2

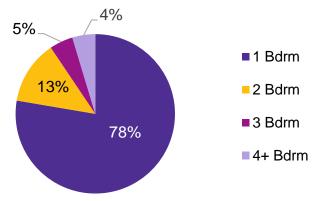


#### Household Type Demand, as of end of Q33



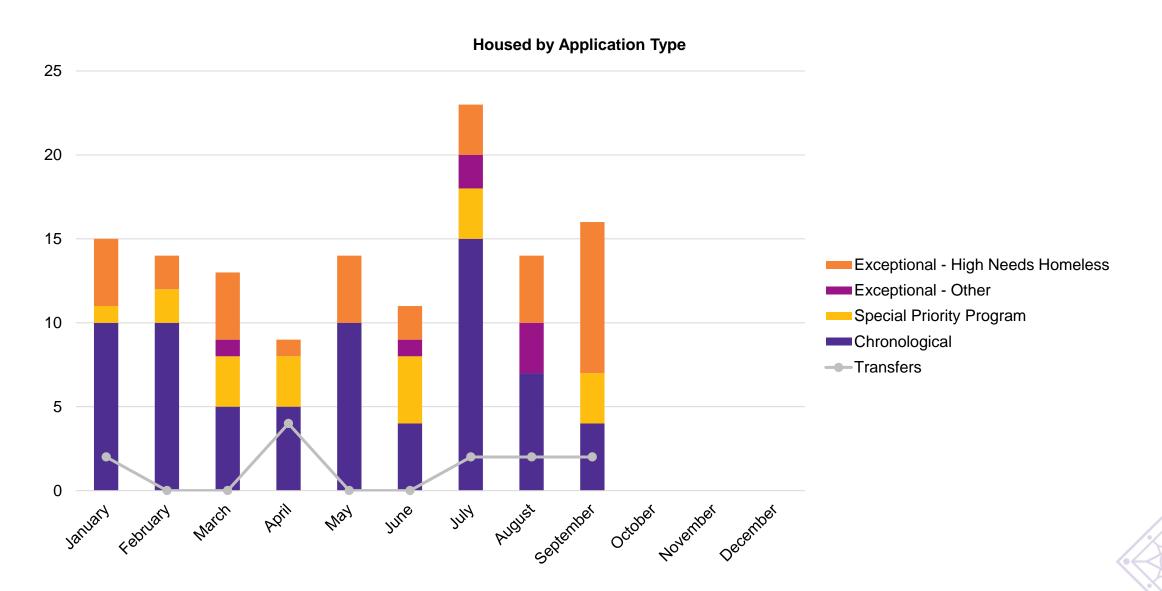
<sup>\*</sup> Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

#### Unit Type Demand, as of end of Q3



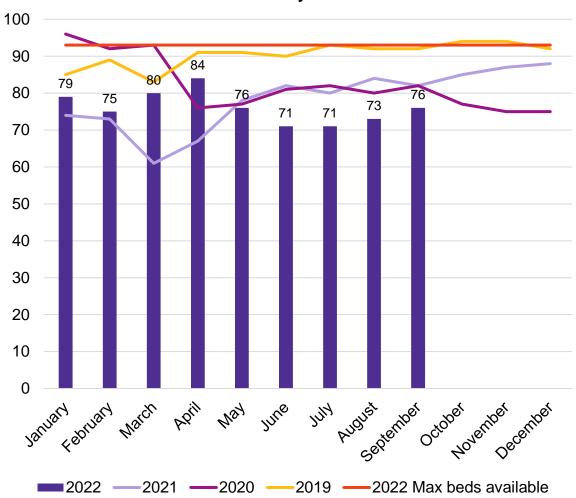


# Community Housing: Applicants Housed



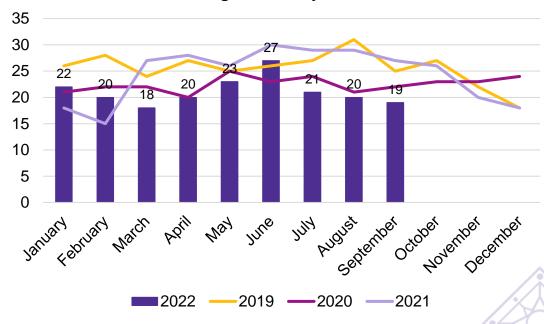
#### Shelter Use and Chronic Homelessness

#### Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



	Q3	YTD
Total Housed on Transitional Outreach Support Team Caseload	18	72
SPDATs Administered	4	27

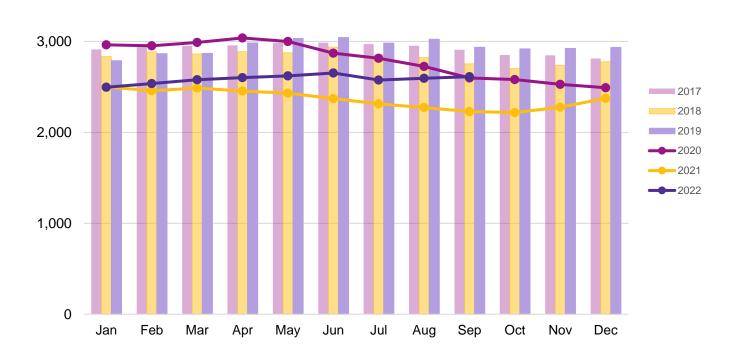
#### Number of People Experiencing Chronic Homelessness Using Shelters by Month



## Ontario Works Caseload



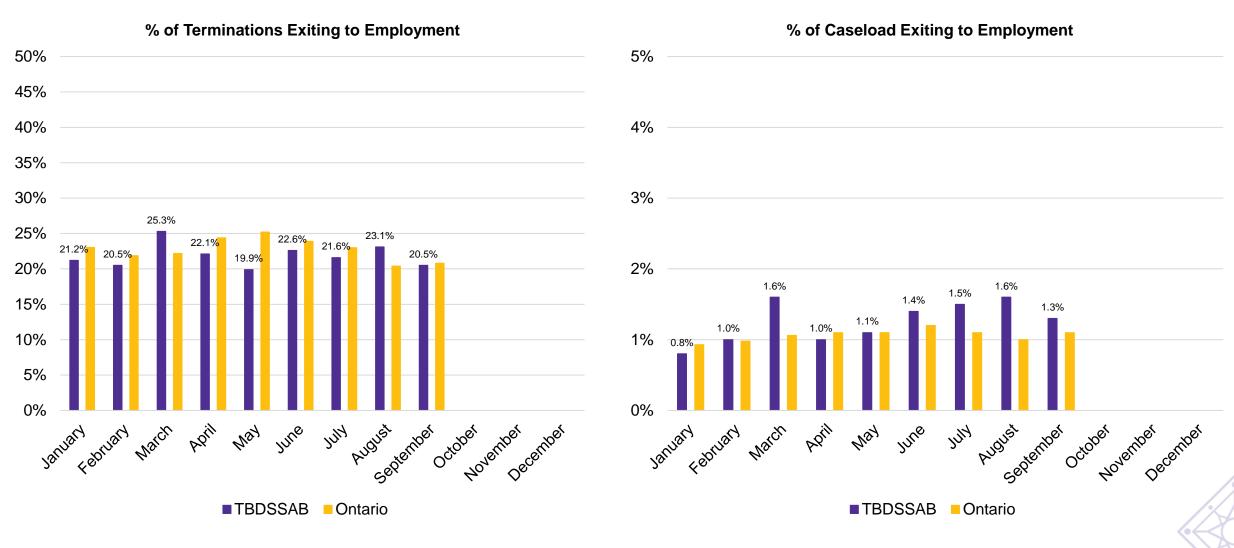




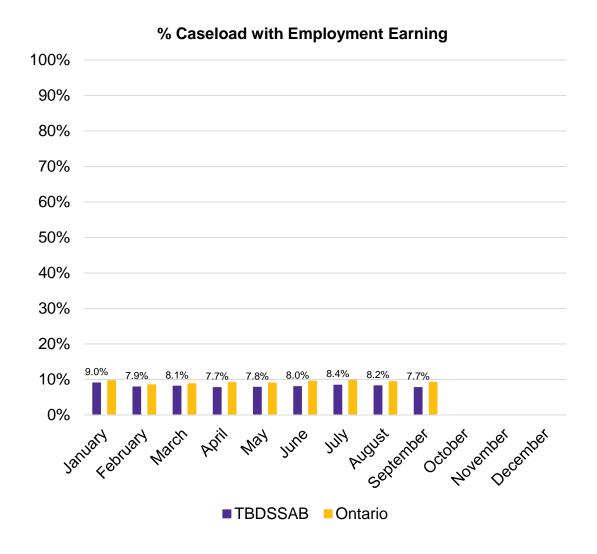
OW Caseload <sup>1</sup>	2,612
	Number of Cases
Temp Care Cases	184
ODSP Participating <sup>2</sup>	61

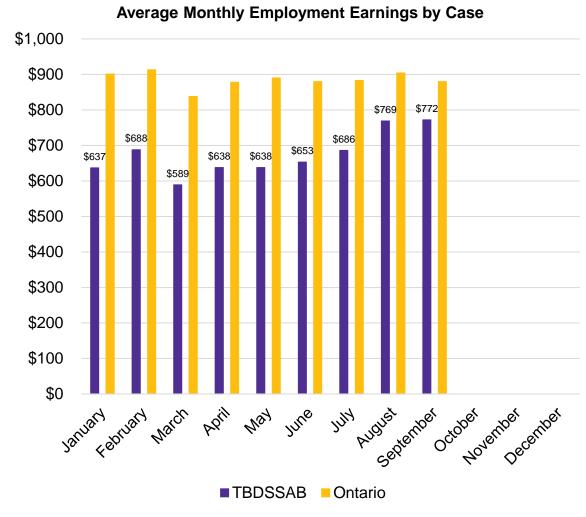


## Ontario Works: Employment Assistance Services



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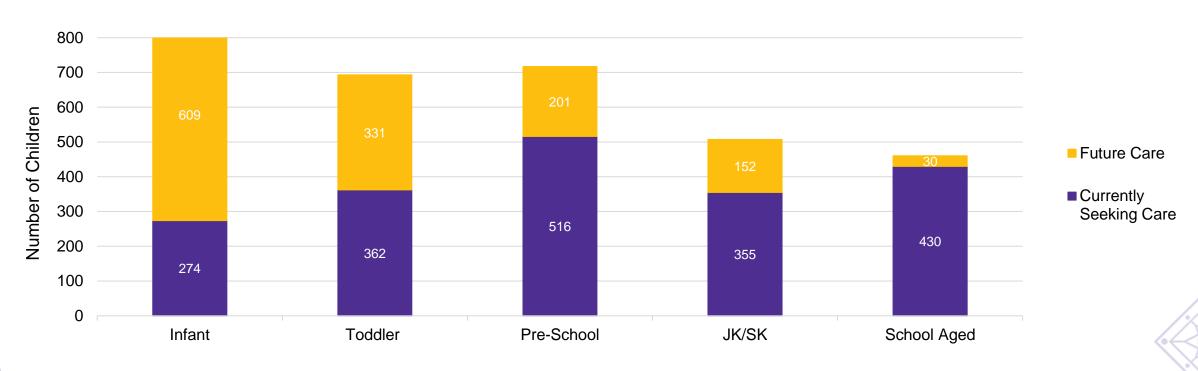


# Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	933	Number of Families for a Full Pay Space	1,967
Number of Families Applying Special Needs Services*	66	Number of Placed Children Q3	268

<sup>\*</sup>Note – applications are subject to eligibility review.

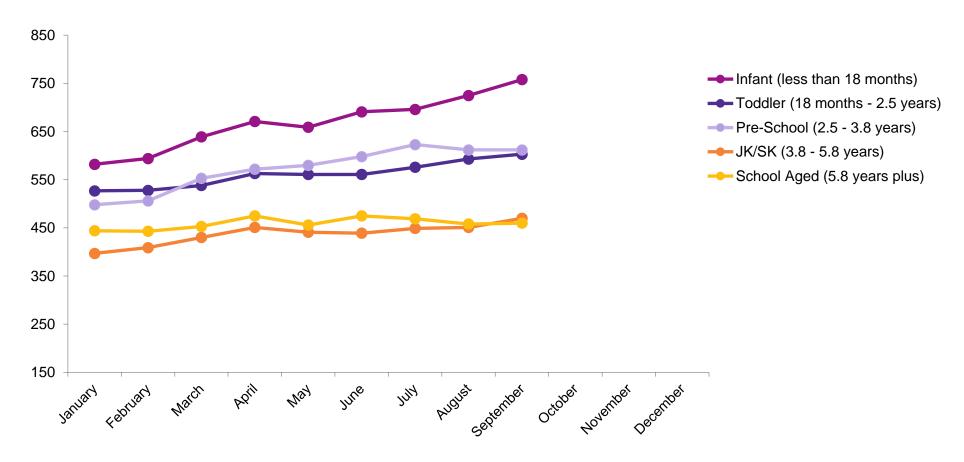
#### Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



#### Child Care: Waitlist Trends

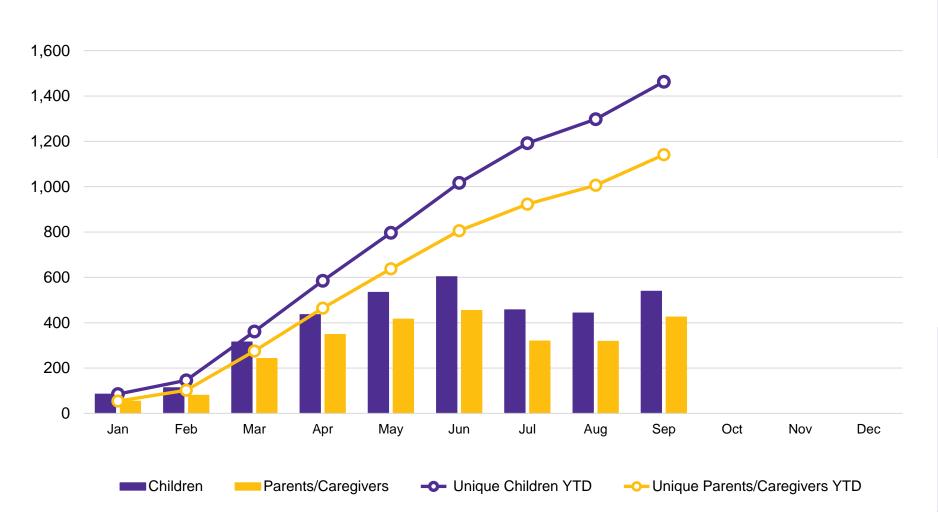
Total Waitlist as of end of Q3 2022 2,903 Percent of Waitlist Currently Seeking Care as of end of Q3 2022 59.4%

#### **Total Waitlist Trends by Program: 2022**



# Early Years Programs: EarlyON

#### Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay



Services and Programs Provided to meet clients needs during COVID-19 pandemic closure

# of Virtual Programs offered in Q31

# of Contactless Delivery of Learn at Home Kits in Q3

55