



TBDSSAB Quarterly Operational Report

Report No. 2022-31

1st Quarter Operational Report

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Community Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	924
Special Priority Program (SPP)	22
Exceptional – High Needs Homeless	85
Exceptional – Other	19
Chronological	798

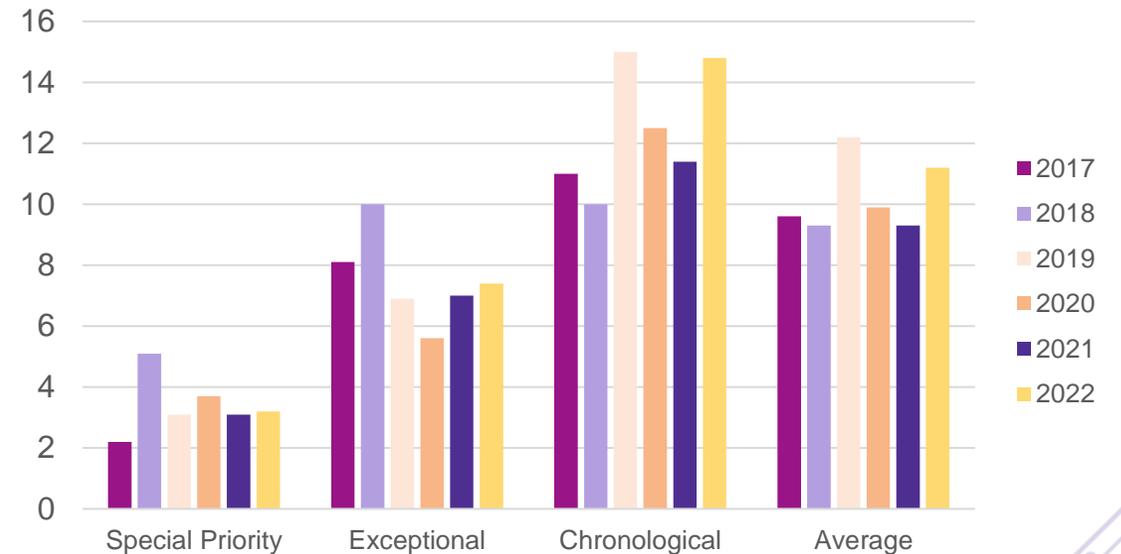
2022 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	3.2
Exceptional	7.4
Chronological	14.8
Average	11.2

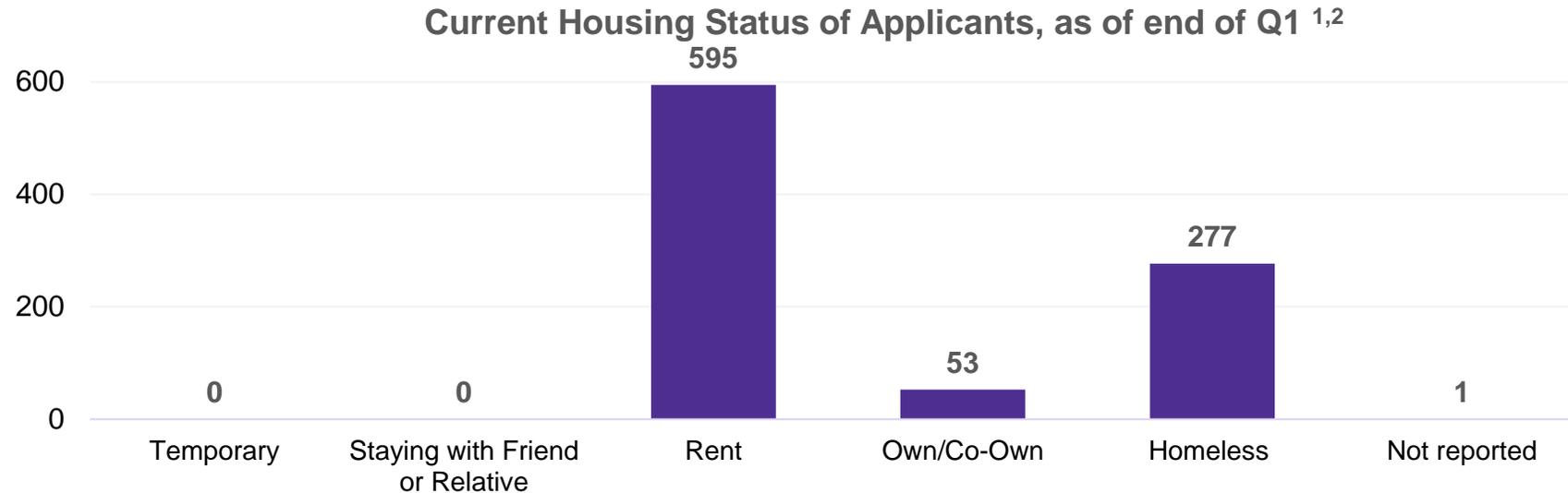
Total and Chronological Waitlist Trends ¹



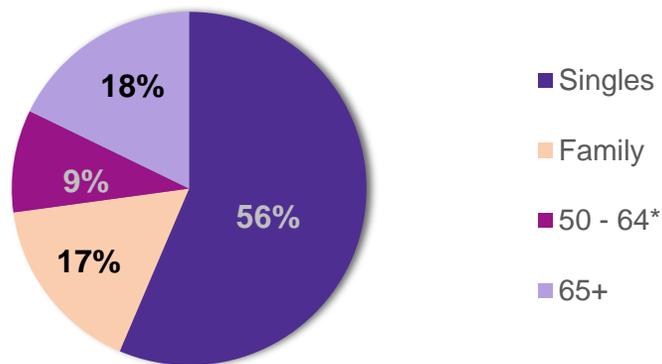
Average Time on Waitlist Year over Year in Months



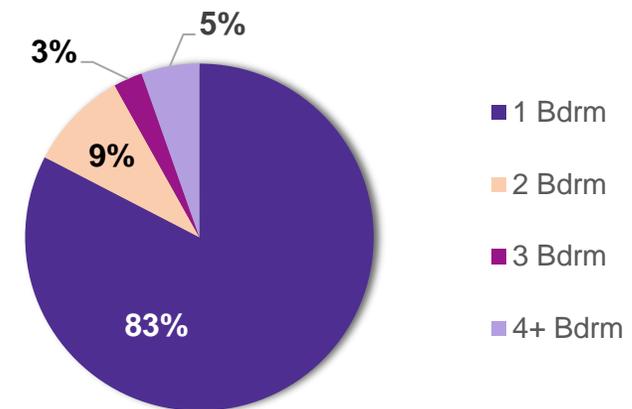
Community Housing: Applicant Data



Household Type Demand, as of end of Q1



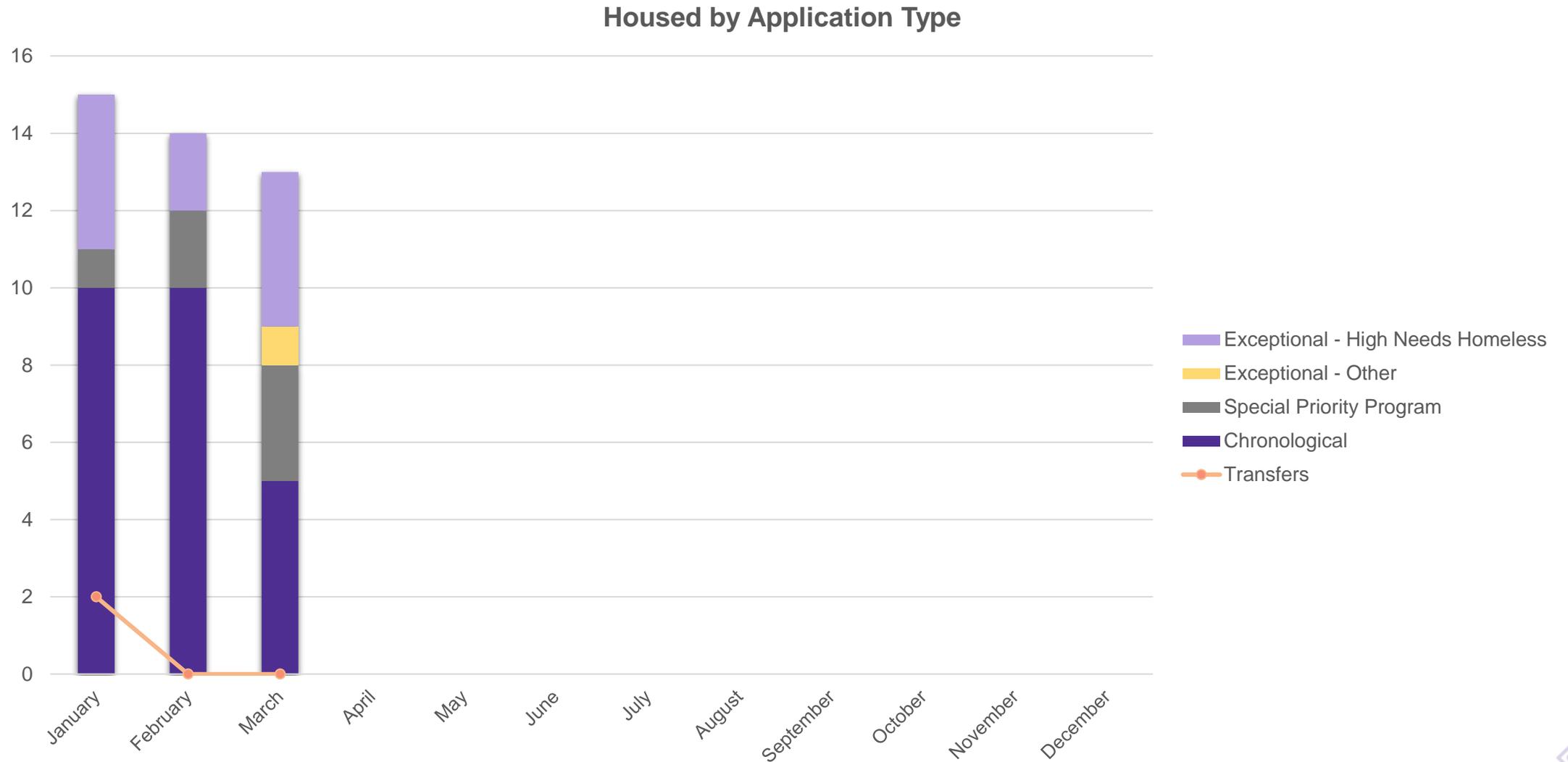
Unit Type Demand, as of end of Q1



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

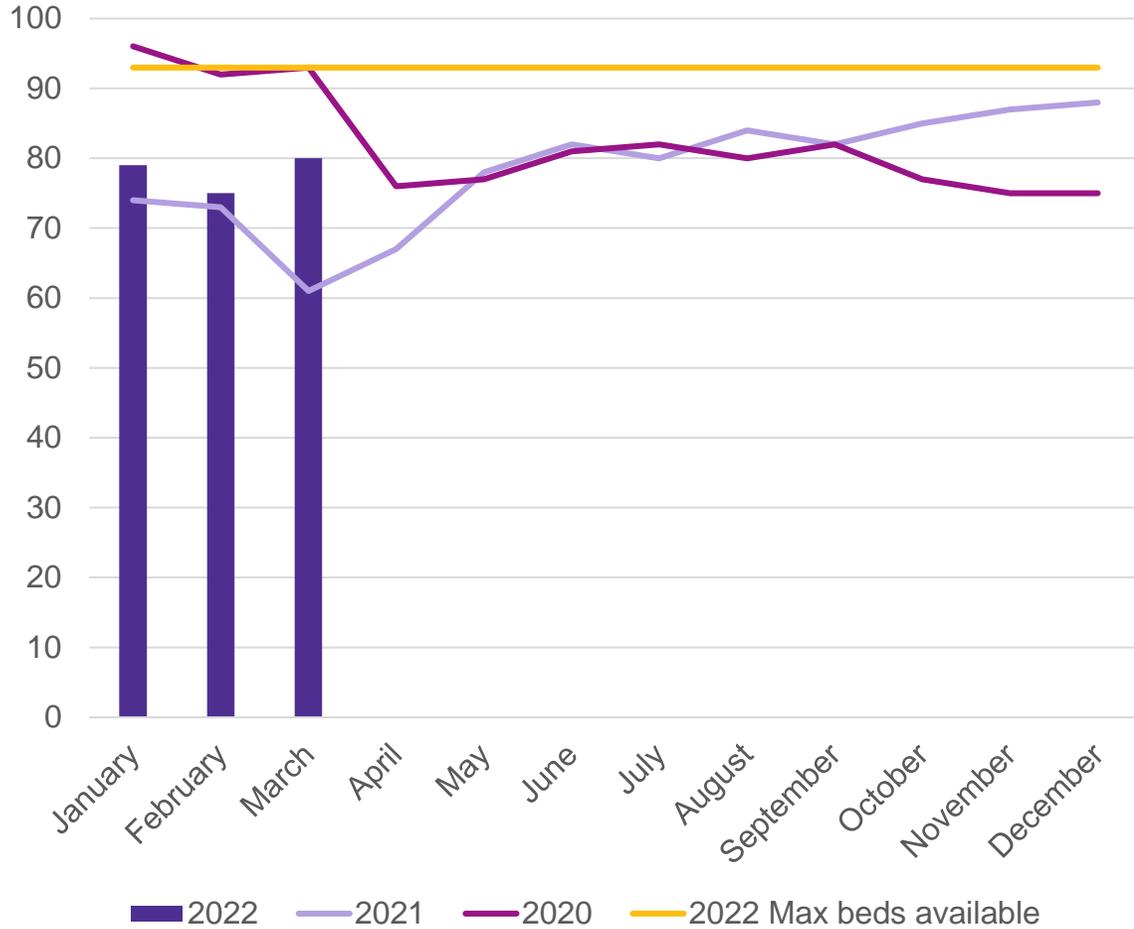


Community Housing: Applicants Housed



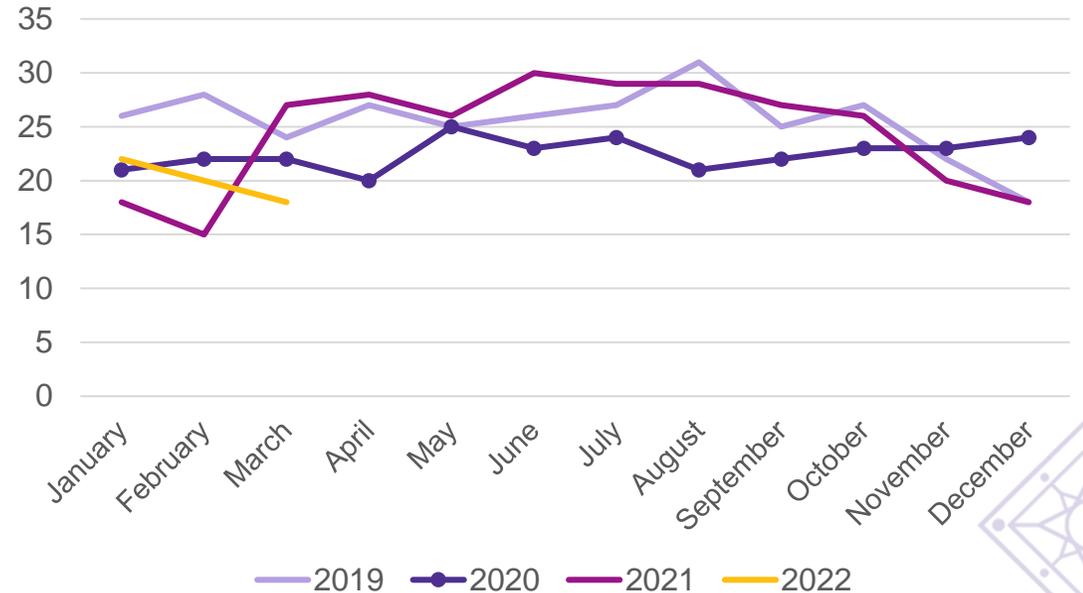
Shelter Use and Chronic Homelessness

Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined

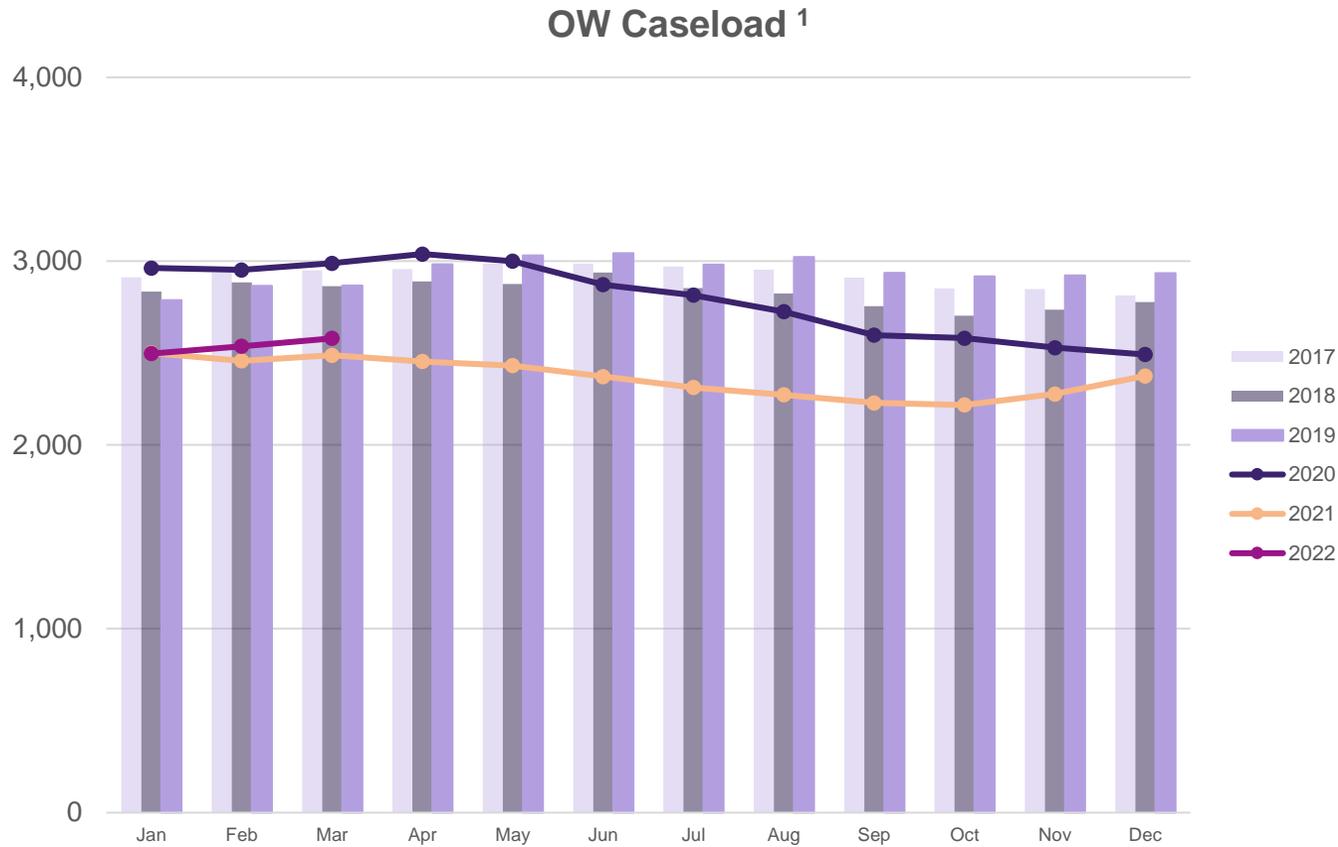


	Q1	Year to Date
Total Housed on Transitional Outreach Support Caseload*	26	26
Initial SPDATs Administered*	23	23
Follow Up SPDAT assessments*	0	0

Number of People Experiencing Chronic Homelessness Using Shelters by Month



Ontario Works Caseload



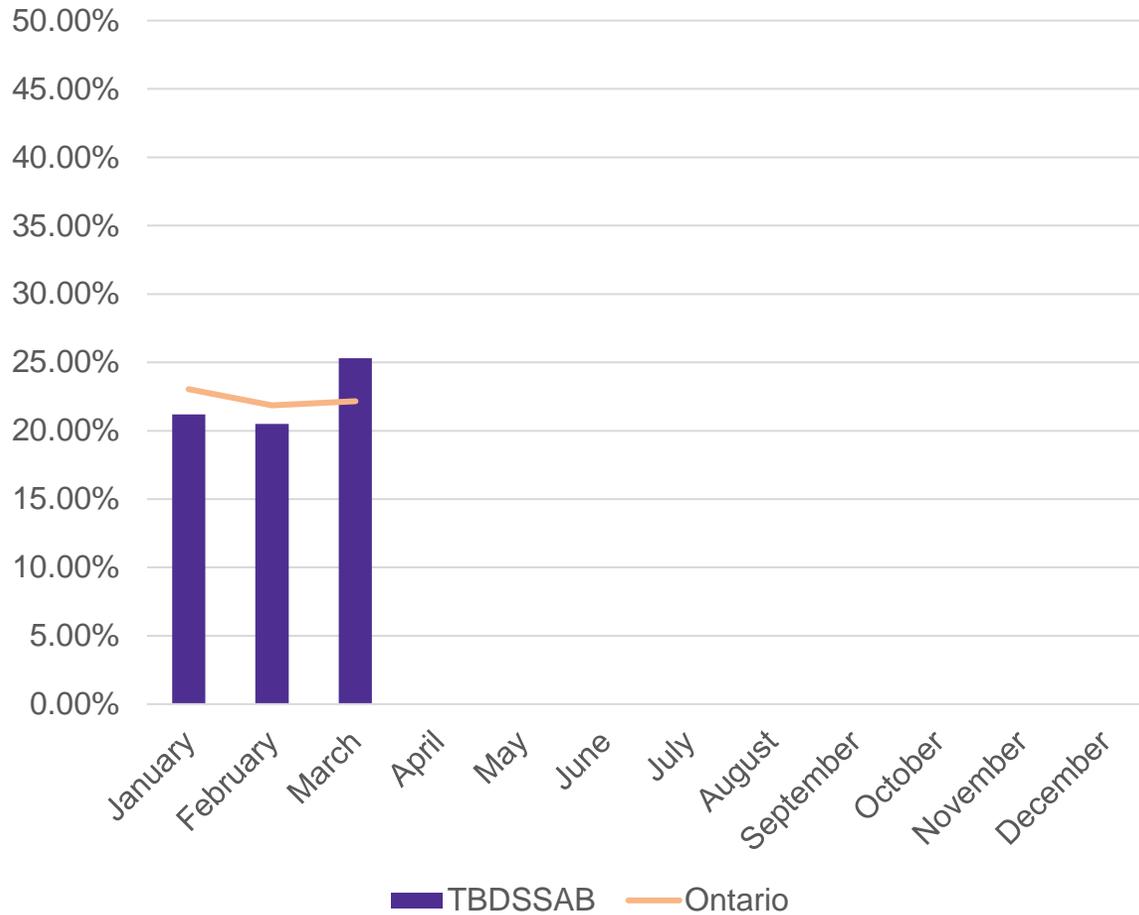
OW Caseload ¹ **2,580**

Number of Cases	
Temp Care Cases	209
ODSP Participating*	66

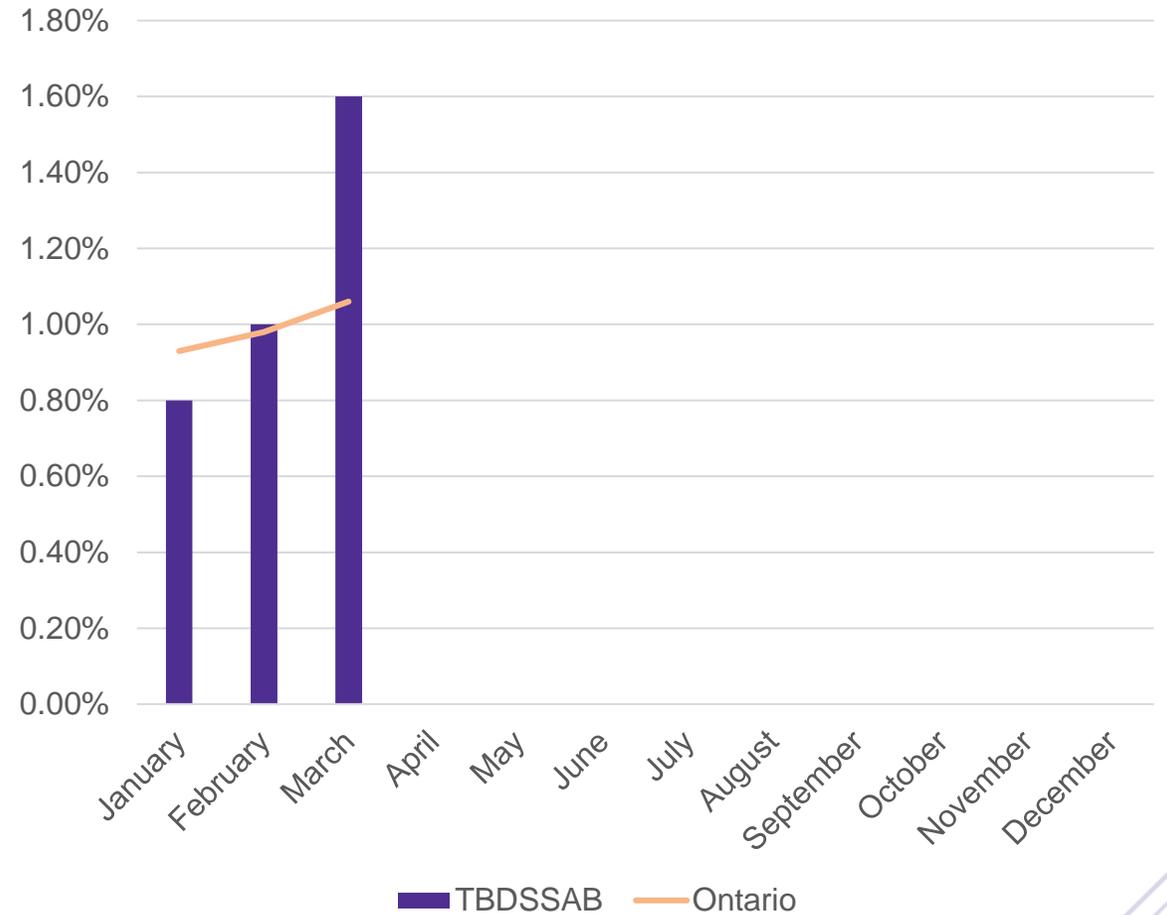


Ontario Works: Employment Assistance Services

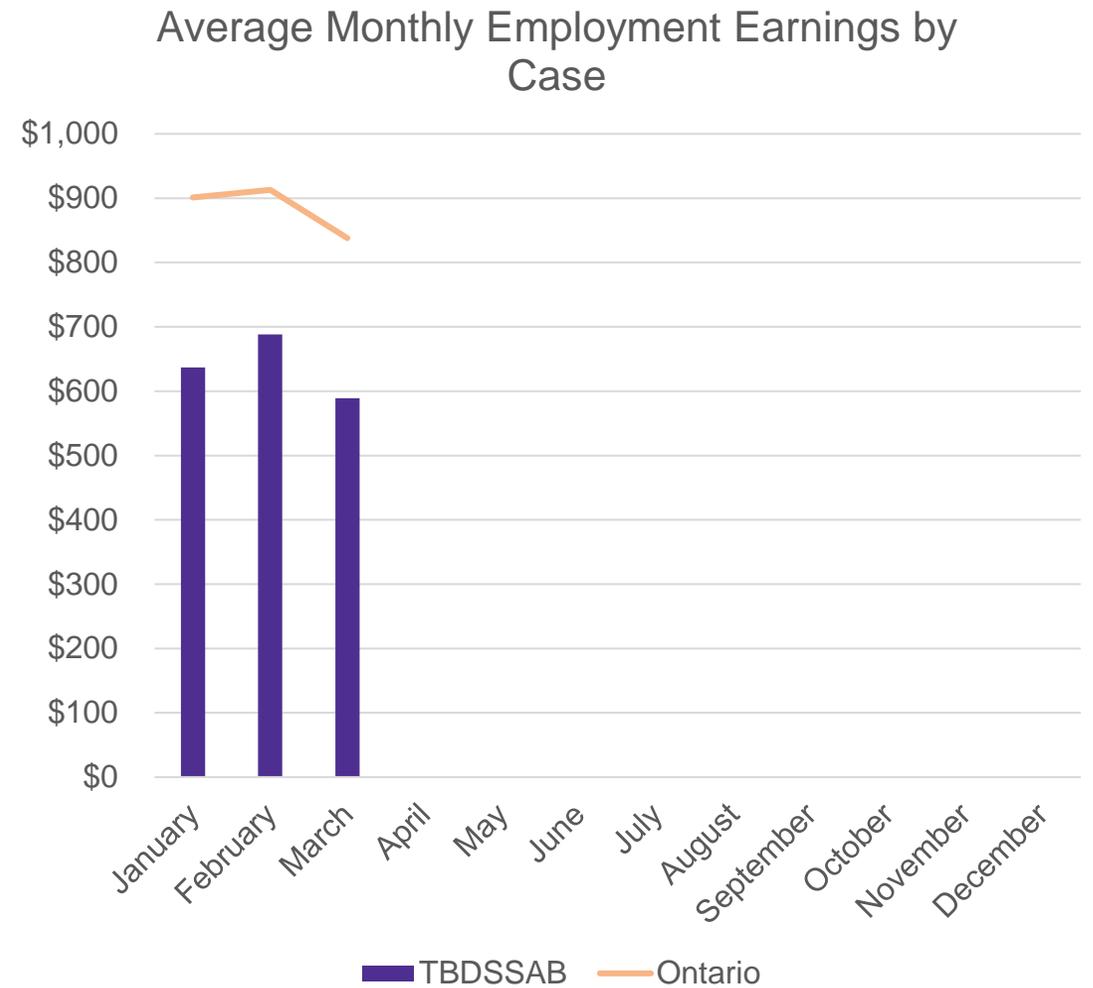
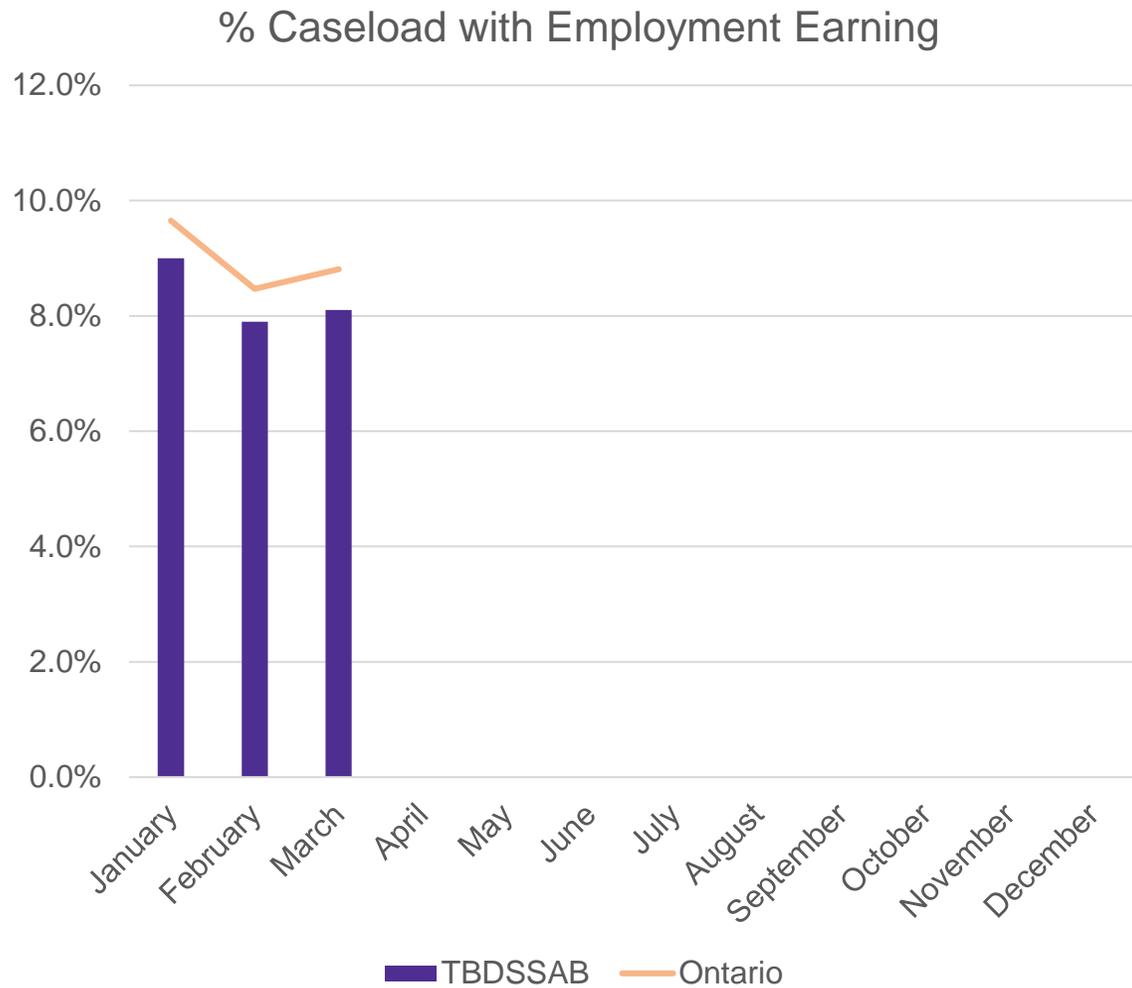
% of Terminations Exiting to Employment*



% of Caseload Exiting to Employment



Ontario Works: Employment Assistance Services



Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*

835

Number of Families for a Full Pay Space

1,777

Number of Families Applying Special Needs Services*

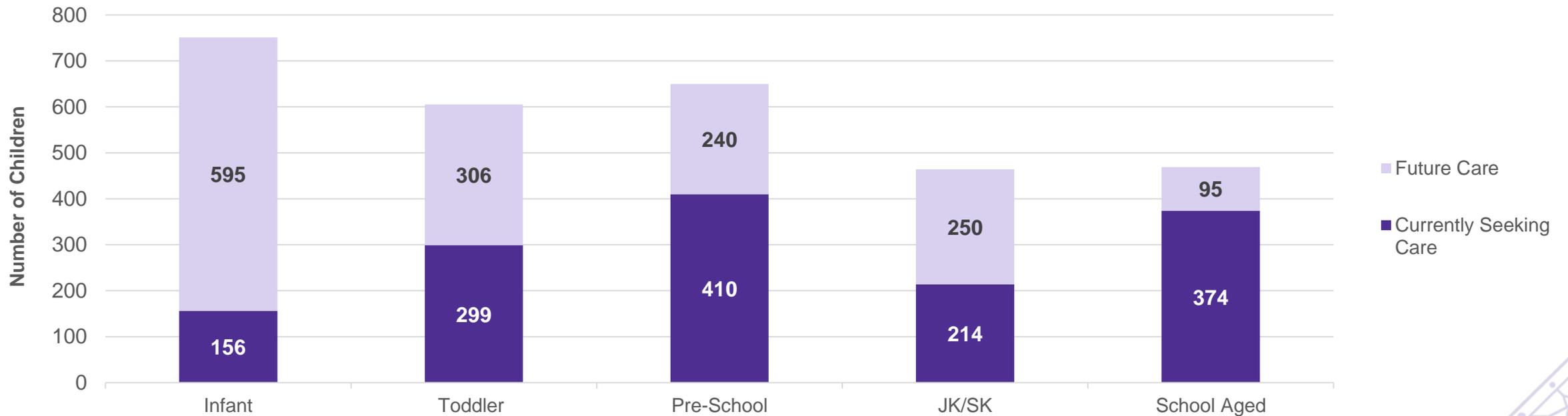
65

Number of Placed Children Q1

129

*Note – applications are subject to eligibility review.

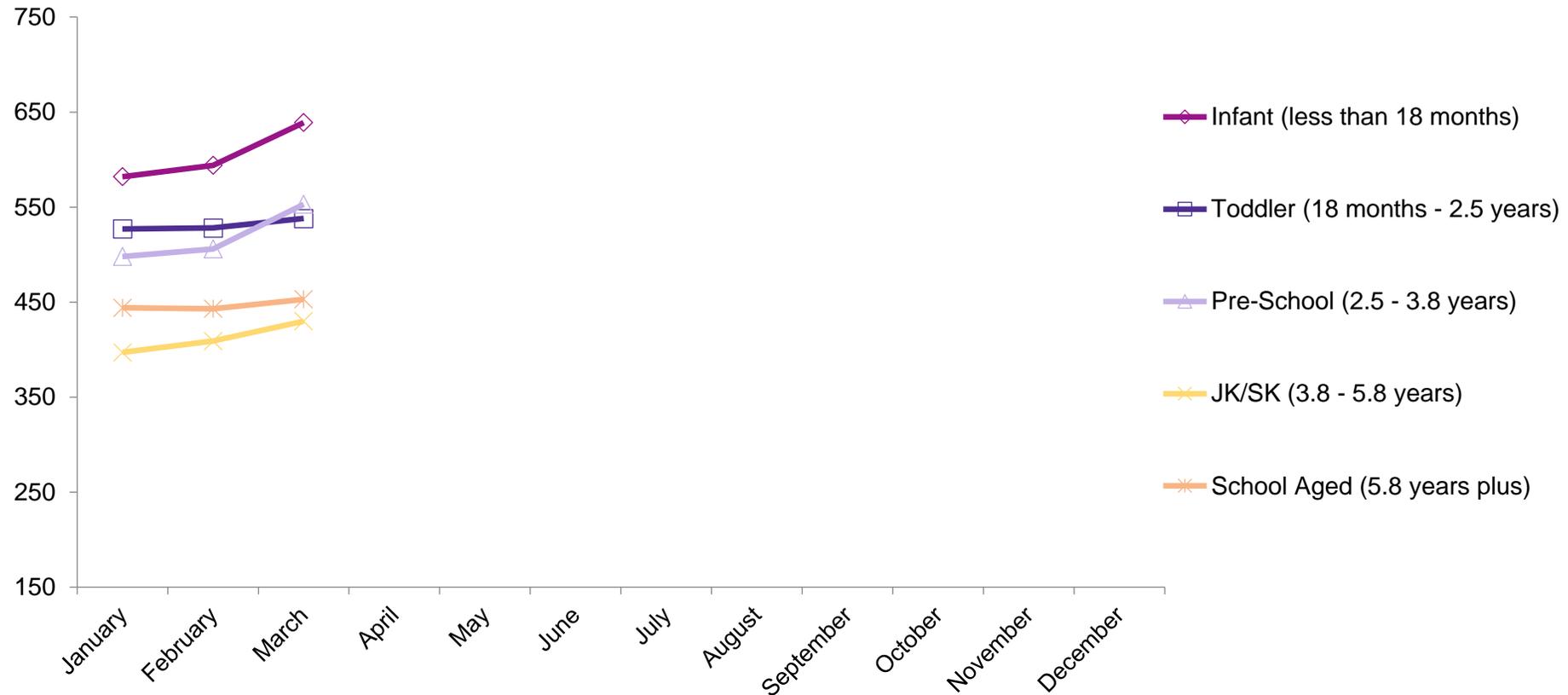
**Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)**



Child Care: Waitlist Trends

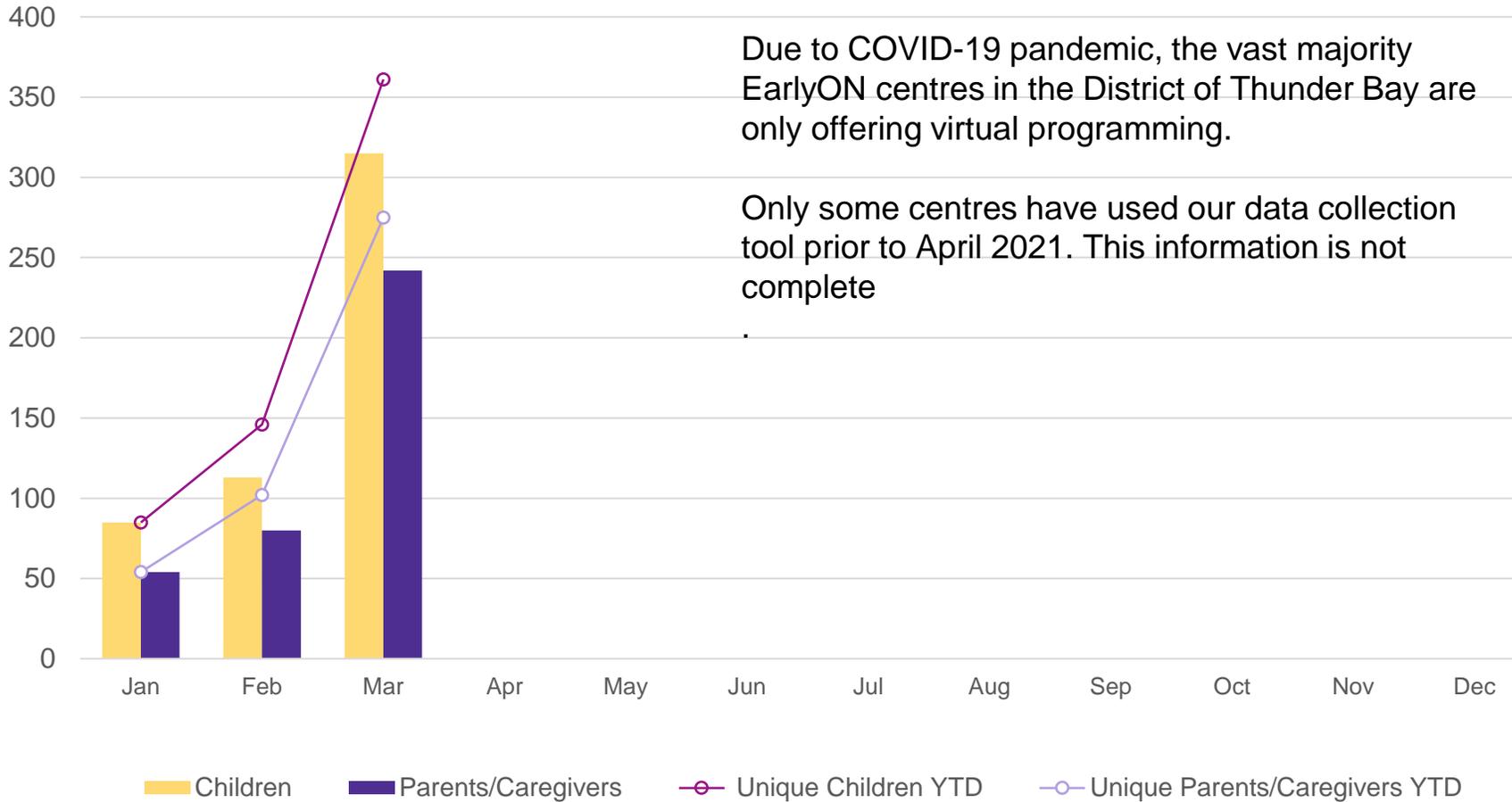
Total Waitlist as of end of Q1 2022 2,613 Percent of Waitlist Currently Seeking Care as of end of Q1 2022 49.95%

Total Waitlist Trends by Program: 2022



Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay



Services and Programs Provided to meet clients needs during COVID-19 pandemic closure

of Virtual Programs* offered in Q1 **59****

of Contactless Delivery of Learn at Home Kits in Q1 **902****

