# TBDSSAB Quarterly Operational Report

Report No. 2022-07

4th Quarter Operational Report

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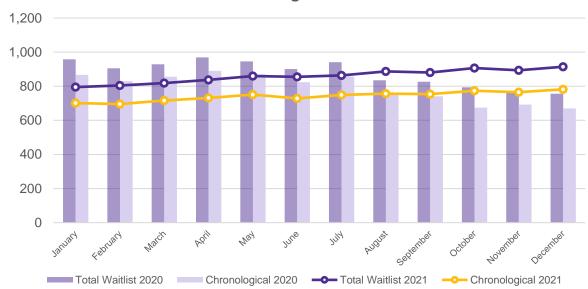
## Social Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	914
Special Priority Program (SPP)	23
Exceptional – High Needs Homeless	91
Exceptional – Other	18
Chronological	782

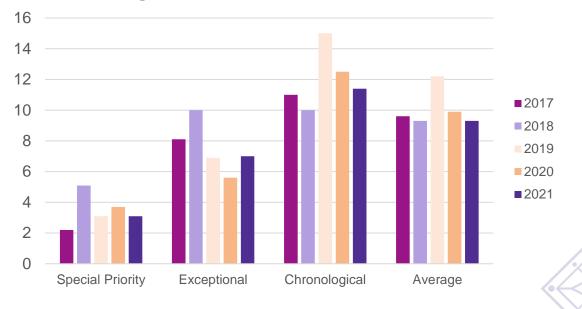
#### 2021 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	3.1
Exceptional	7.0
Chronological	11.4
Average	9.3

#### Total and Chronological Waitlist Trends <sup>1</sup>

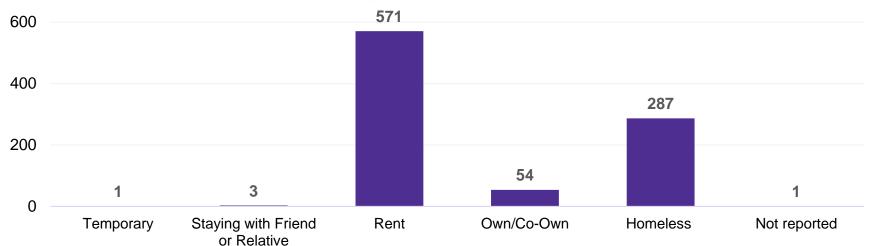


#### **Average Time on Waitlist Year over Year in Months**

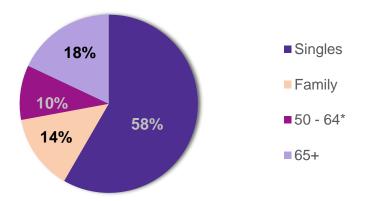


## Social Housing: Applicant Data



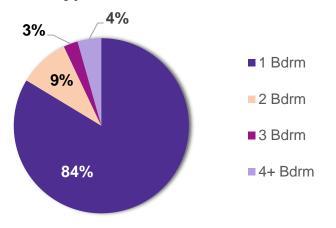


#### Household Type Demand, as of end of Q4



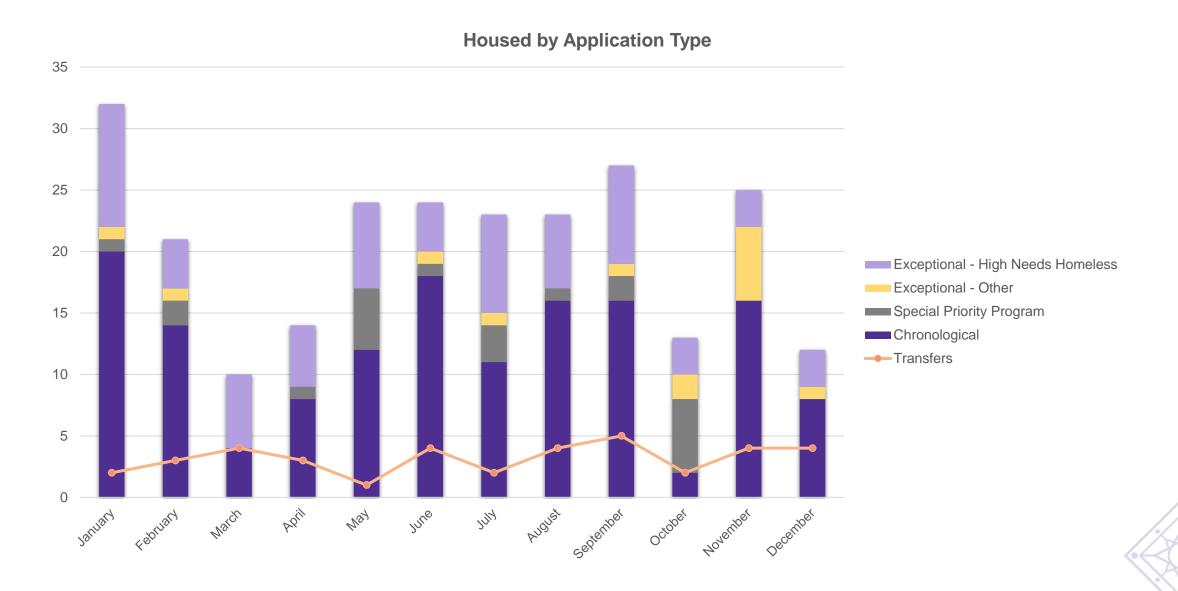
<sup>\*</sup> Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

#### Unit Type Demand, as of end of Q4



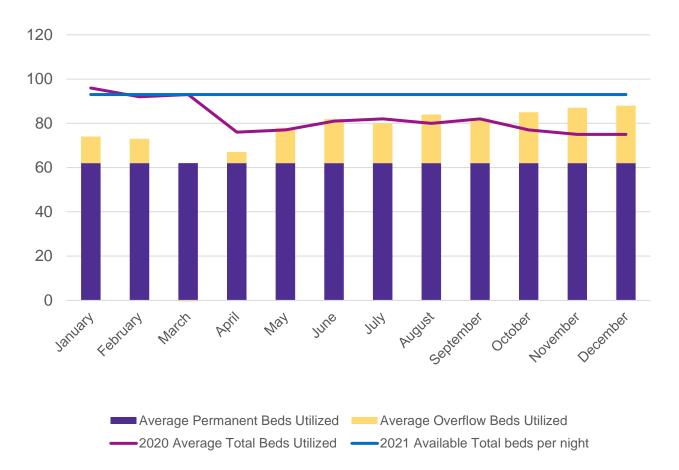


# Social Housing: Applicants Housed



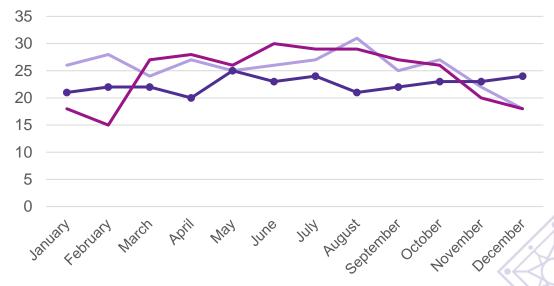
#### Shelter Use and Chronic Homelessness

#### Average Daily Emergency Shelter Usage – Beds Salvation Army and Shelter House



	Q4	Year to Date
Total Housed on Transitional Outreach Support Caseload	25	95
Initial SPDATs Administered	14	87
Follow Up SPDAT assessments	9	45

#### Number of People Experiencing Chronic Homelessness Using Shelters by Month

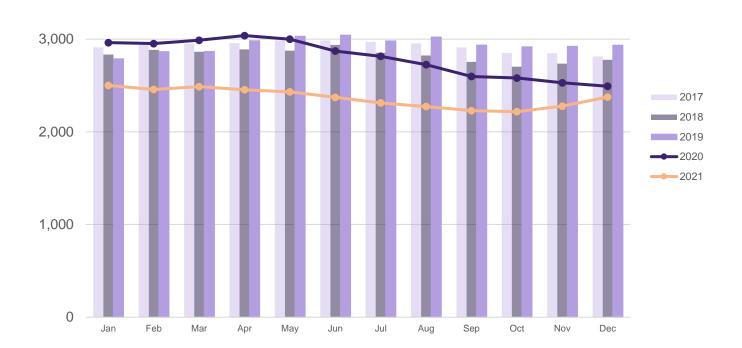


**−**2019 **←**2020

#### Ontario Works Caseload



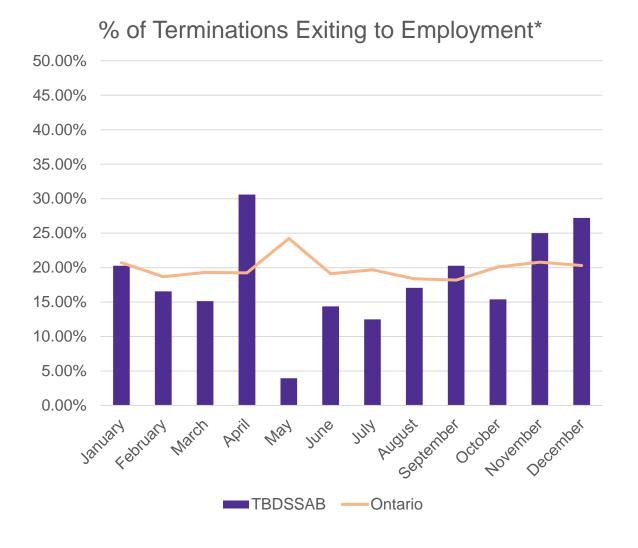




OW Caseload <sup>1</sup>	2,376
	Number of Cases
Temp Care Cases	216
ODSP Participating	65



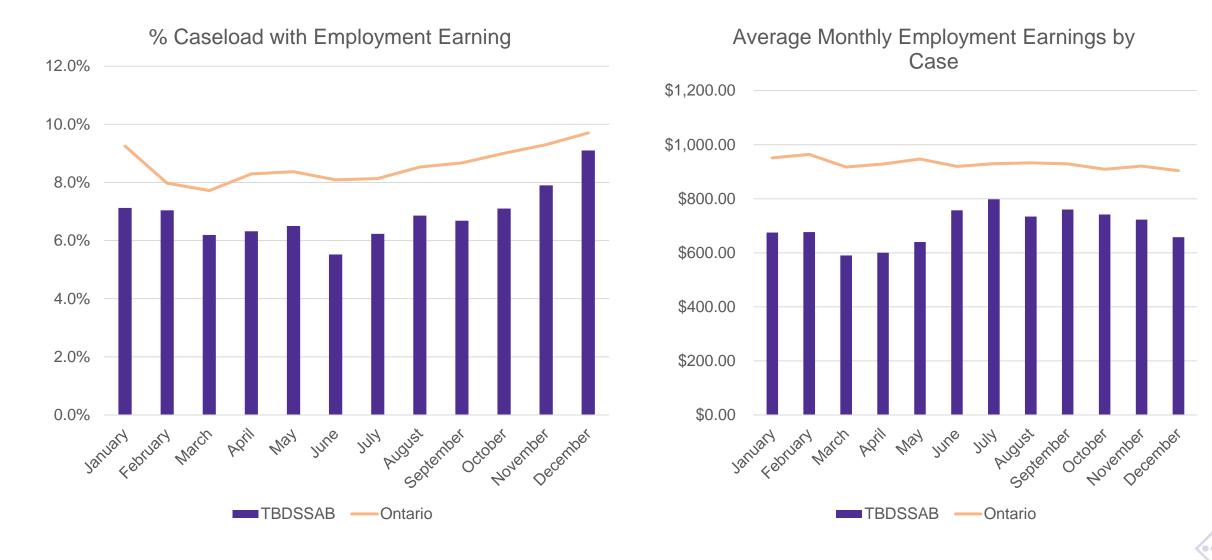
### Ontario Works: Employment Assistance Services







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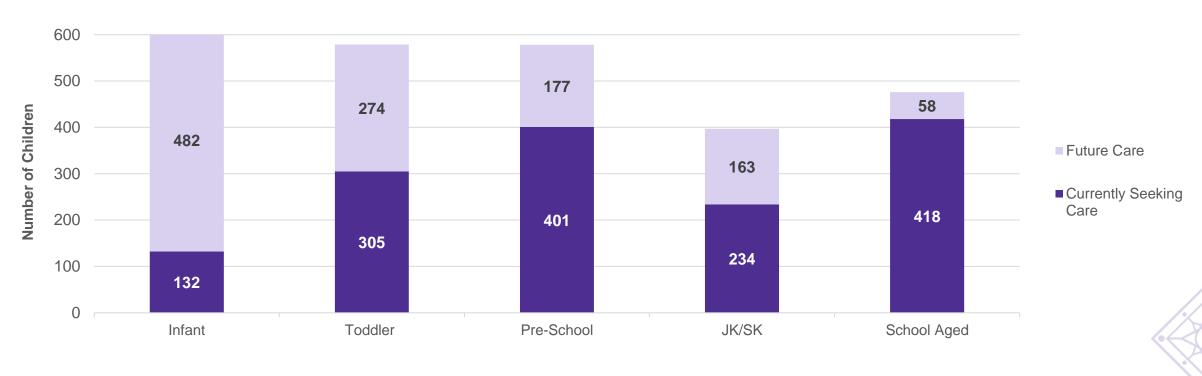


## Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	820	Number of Families for a Full Pay Space	1,607
Number of Families Applying Special Needs Services*	61	Number of Placed Children Q2	131

<sup>\*</sup>Note – applications are subject to eligibility review.

#### Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



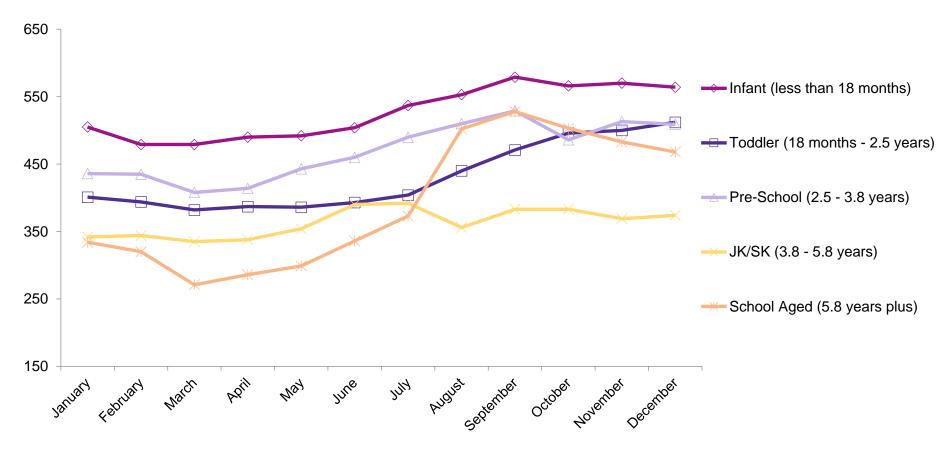
#### Child Care: Waitlist Trends

Total Waitlist as of end of Q4 2021

2,427

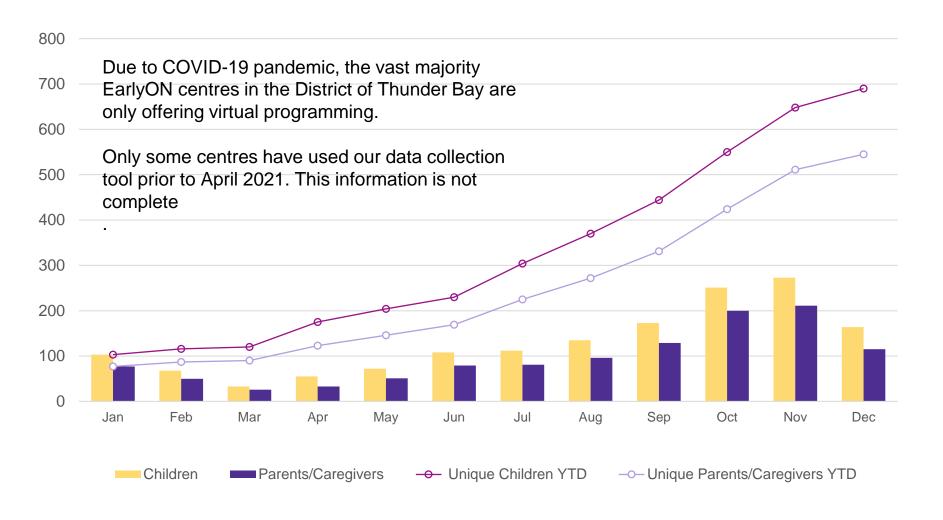
Percent of Waitlist Currently Seeking Care as of end of Q4 2021 56.4%

#### **Total Waitlist Trends by Program: 2021**



# Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay



#### Services and Programs Provided to meet clients needs during COVID-19 pandemic closure

# of Virtual	
Programs offered	40
in Q4	

# of Contactless Delivery of Learn at Home Kits in Q4	396
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