TBDSSAB Quarterly Operational Report

Report No. 2021-57

3rd Quarter Operational Report

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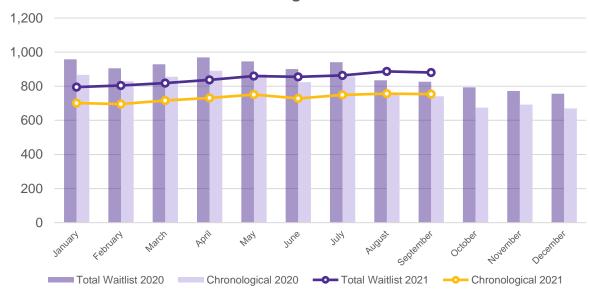
Social Housing: Waitlist and Housed Statistics

| Total Applicants on Waitlist | 881 |
|-----------------------------------|-----|
| Special Priority Program (SPP) | 19 |
| Exceptional – High Needs Homeless | 82 |
| Exceptional – Other | 27 |
| Chronological | 754 |

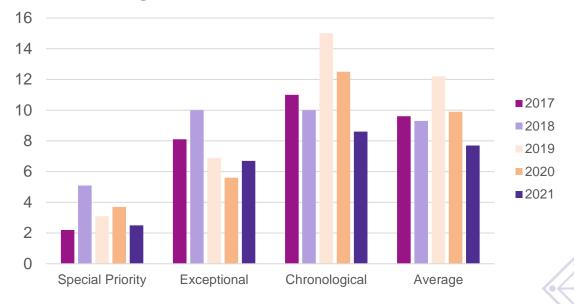
2021 Year to Date Average Time on Waitlist since Application

| | wontns |
|--------------------------|--------|
| Special Priority Program | 2.5 |
| Exceptional | 6.7 |
| Chronological | 8.6 |
| Average | 7.7 |

Total and Chronological Waitlist Trends ¹

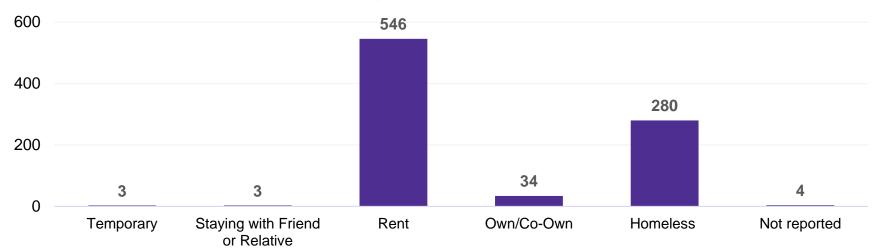


Average Time on Waitlist Year over Year in Months

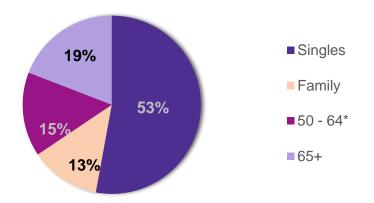


Social Housing: Applicant Data



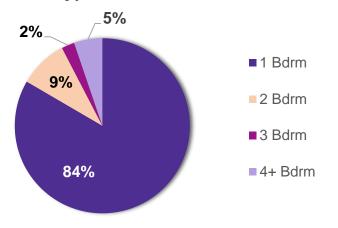


Household Type Demand, as of end of Q3



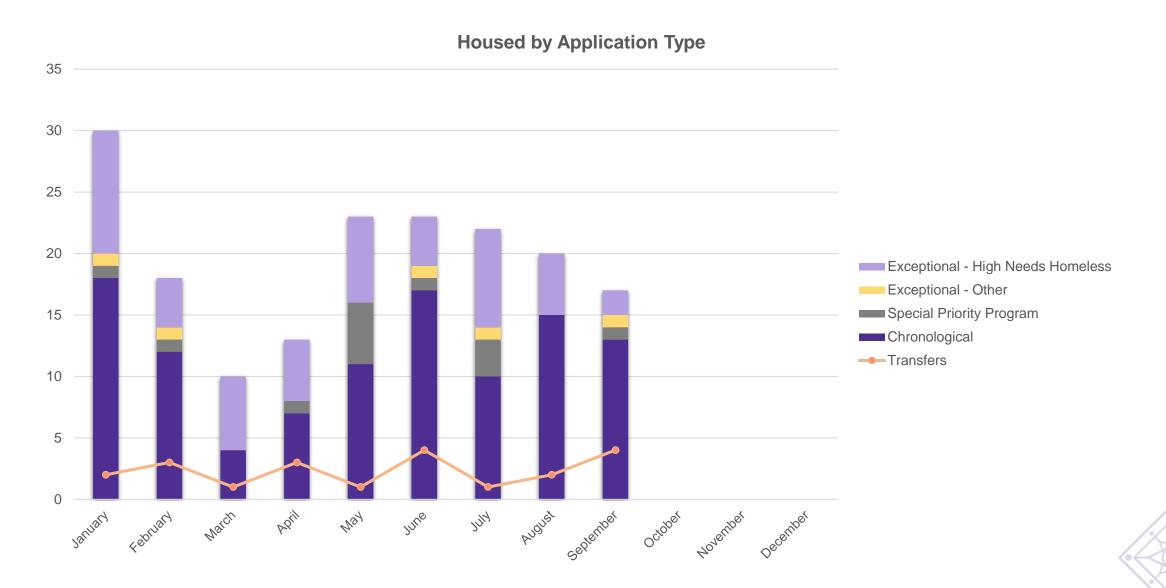
^{*} Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as of end of Q3



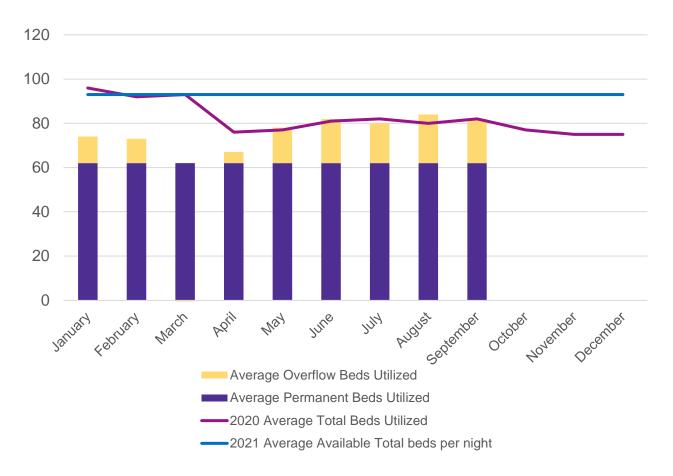


Social Housing: Applicants Housed



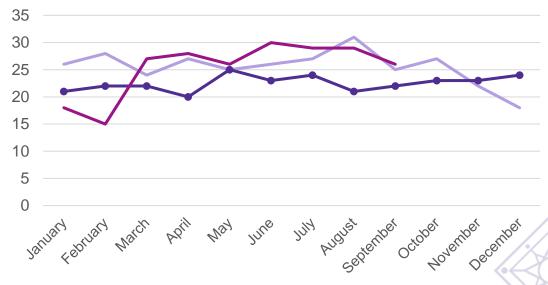
Shelter Use and Chronic Homelessness

Average Daily Emergency Shelter Usage – Beds Salvation Army and Shelter House



| | Q3 | Year to Date |
|--|----|--------------|
| Total Housed on Transitional Outreach Support Caseload | 24 | 70 |
| Initial SPDATs Administered | 16 | 73 |
| Follow Up SPDAT assessments | 8 | 36 |

Number of People Experiencing Chronic Homelessness Using Shelters by Month

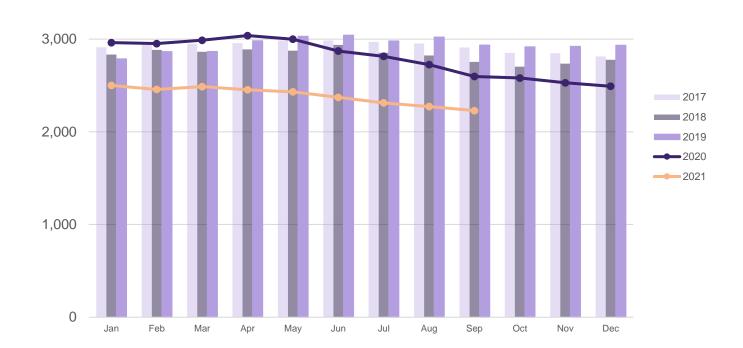


—2019 **—**2020

Ontario Works Caseload



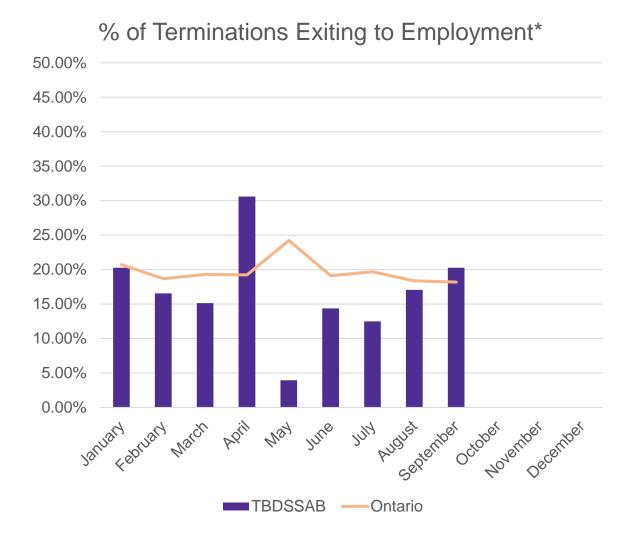


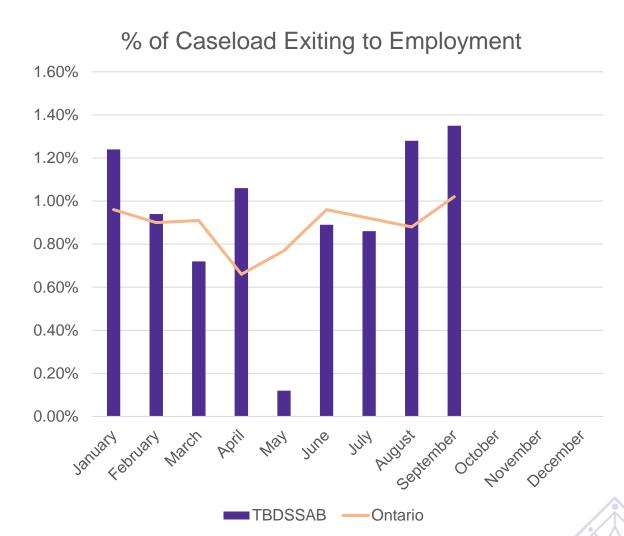


| OW Caseload ¹ | 2,229 |
|--------------------------|-----------------|
| | Number of Cases |
| Temp Care Cases | 218 |
| ODSP Participating | 32 |

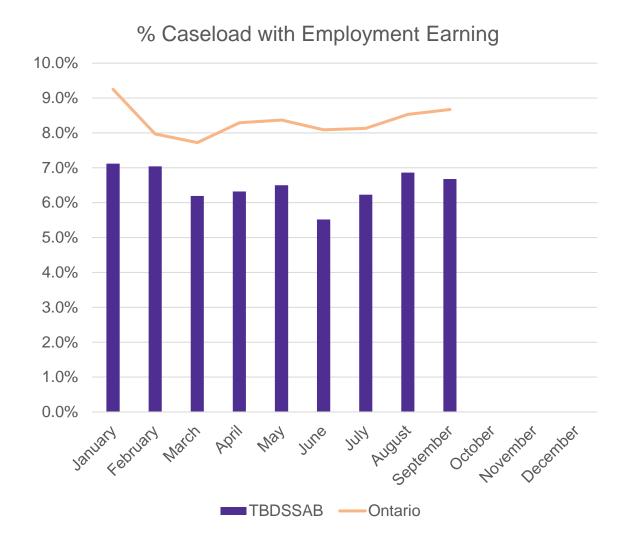


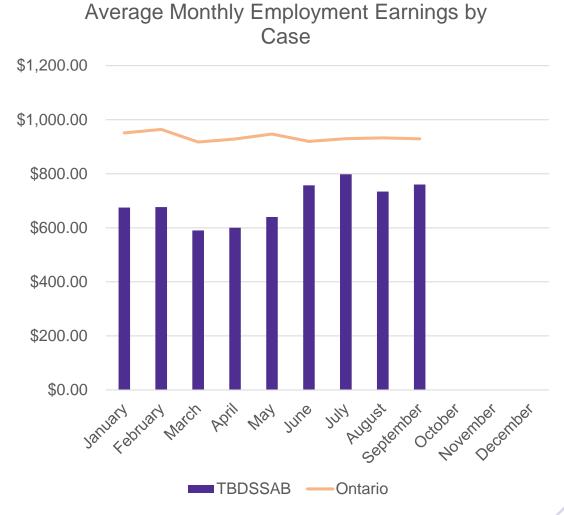
Ontario Works: Employment Assistance Services





Ontario Works: Employment Assistance Services



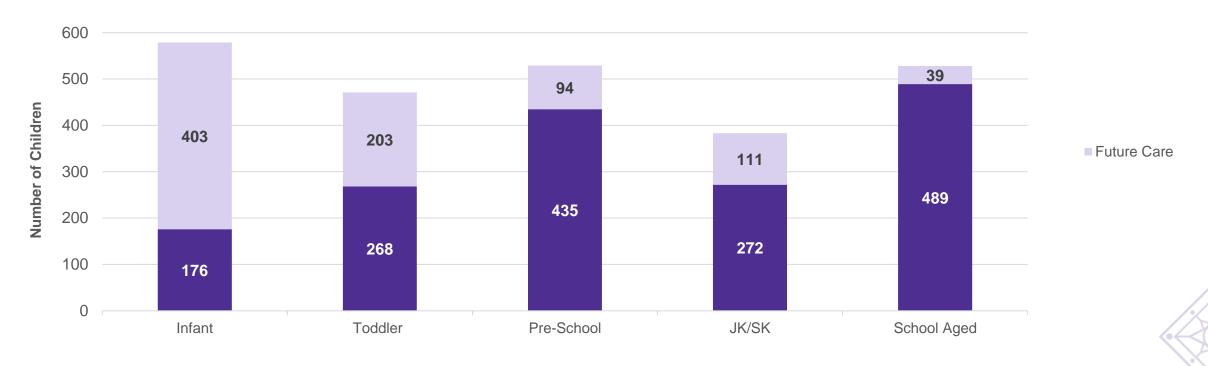


Child Care: Waitlist by Age Category

| Number of Families Applying for Fee Subsidy* | 861 | Number of Families for a Full Pay Space | 1,629 |
|---|-----|---|-------|
| Number of Families Applying Special Needs Services* | 76 | Number of Placed Children Q2 | 390 |

^{*}Note – applications are subject to eligibility review.

Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care: Waitlist Trends

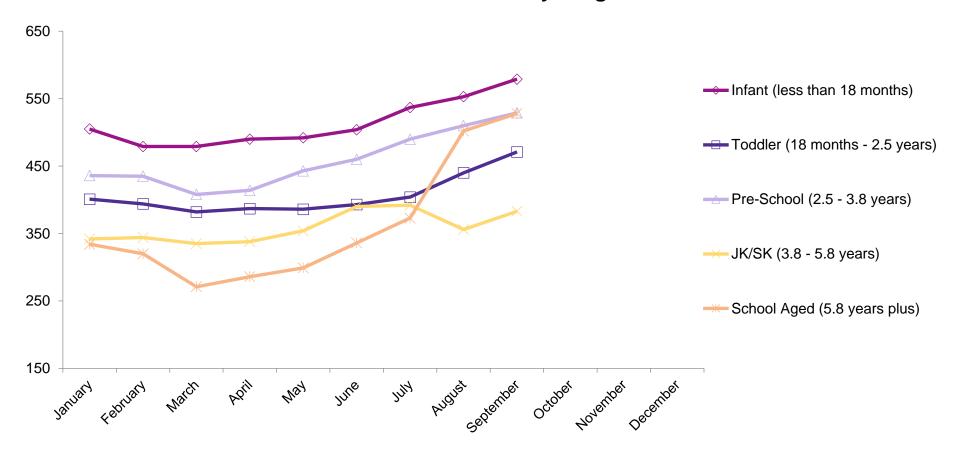
Total Waitlist as of end of Q2 2021

2,083

Percent of Waitlist Currently Seeking Care as of end of Q3 2021

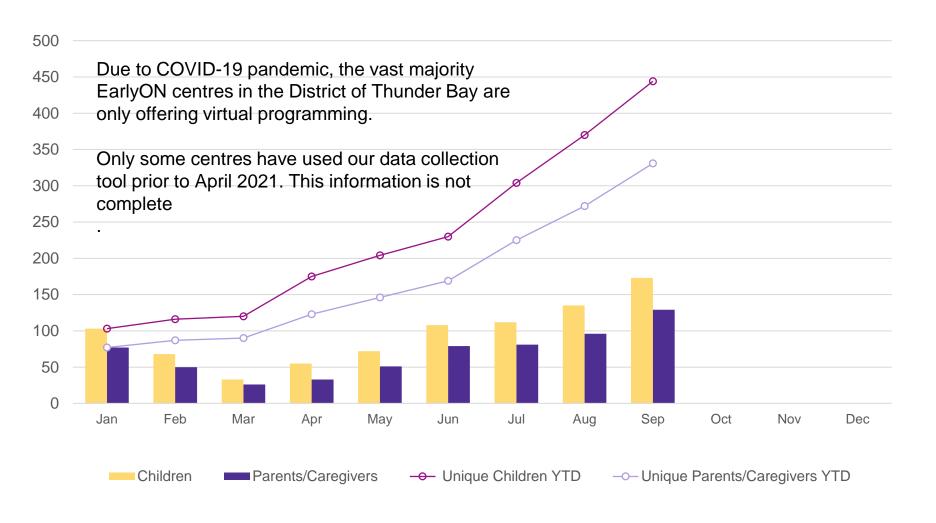
66%

Total Waitlist Trends by Program: 2021



Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre programs in the District of Thunder Bay



Services and Programs Provided to meet clients needs during COVID-19 pandemic closure

| # of Virtual | |
|------------------|----|
| Programs offered | 89 |
| in Q3 | |

| # of Contactless Delivery of Learn at Home Kits in Q3 | 532 |
|--|-----|
|--|-----|

