



TBDSSAB Quarterly Operational Report

Report No. 2021-38

2021 Second Quarter Operational Report

Social Housing

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Ontario Works

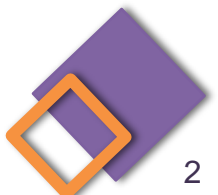
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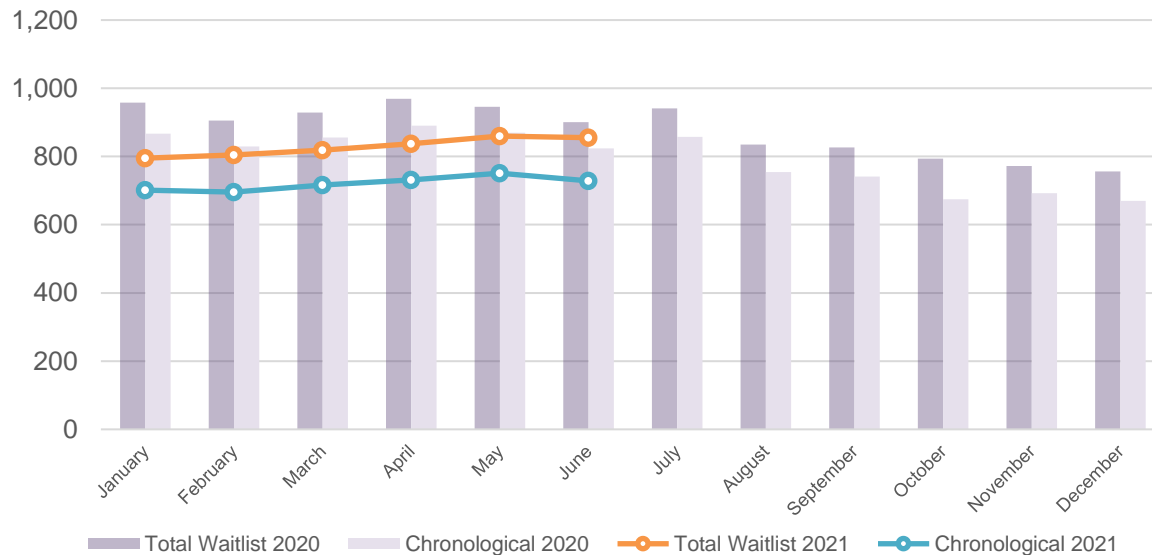
Social Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	855
Special Priority Program (SPP)	21
Exceptional – High Needs Homeless	83
Exceptional – Other	22
Chronological	729

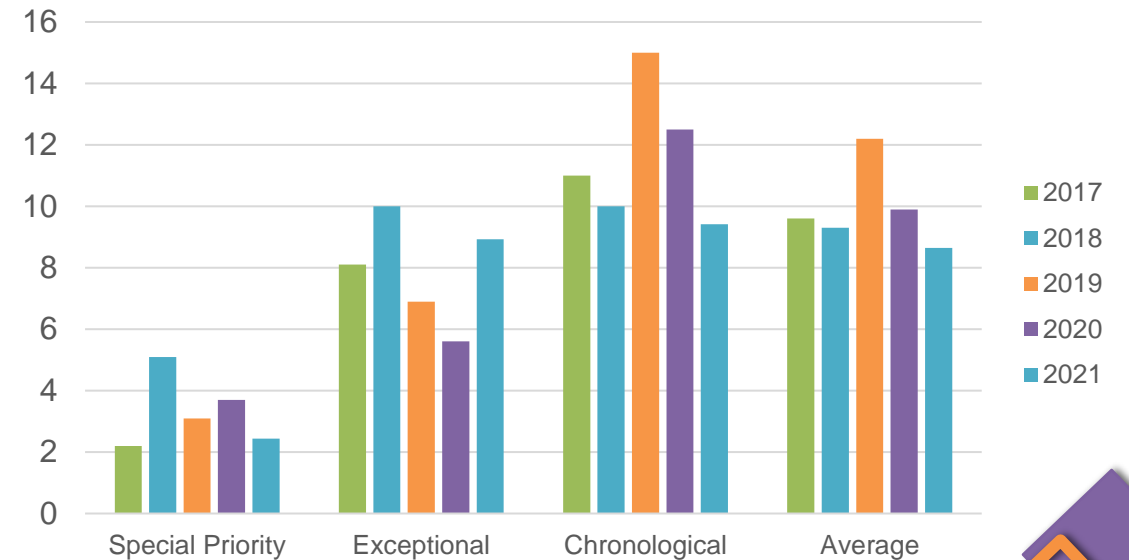
2021 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	1.2
Exceptional	8.2
Chronological	10.5
Average	9.6

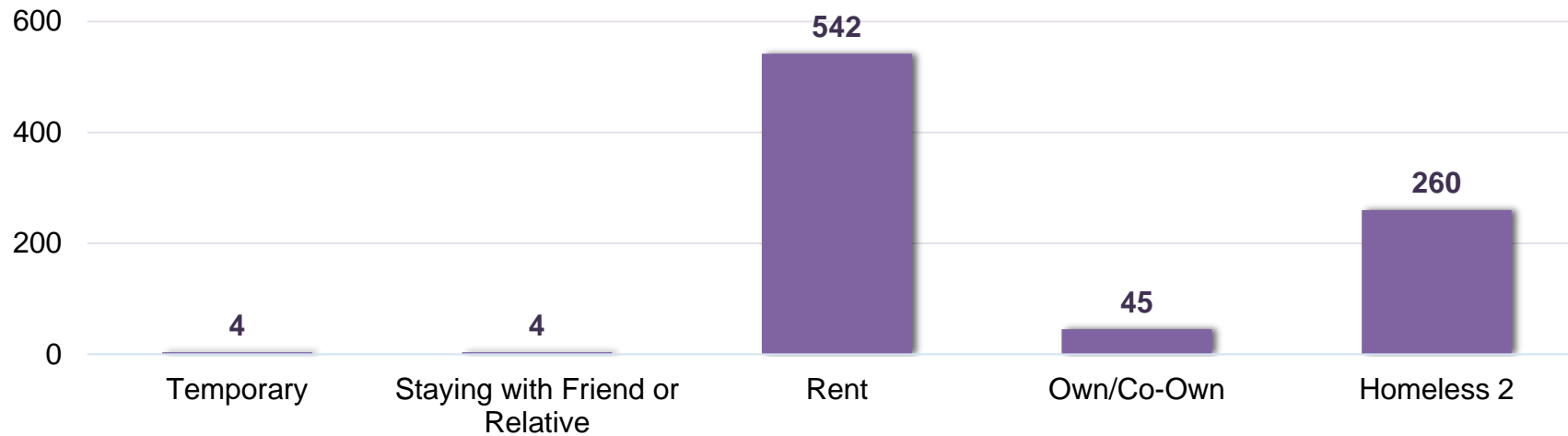
Total and Chronological Waitlist Trends ¹



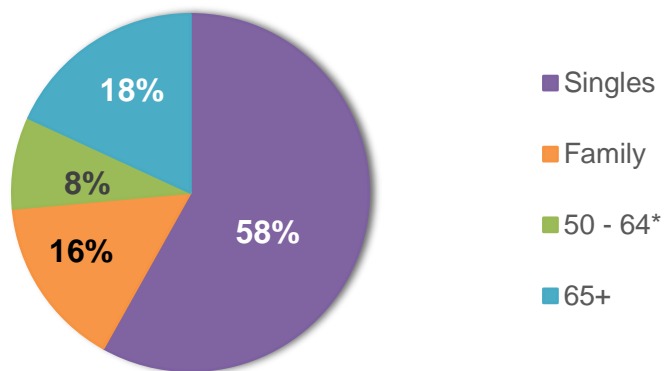
Average Time on Waitlist Year over Year in Months



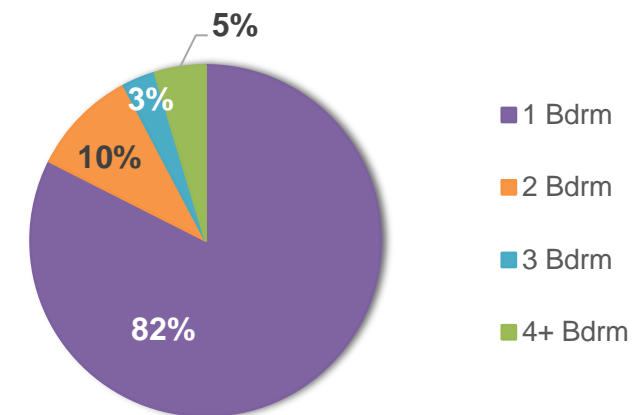
Current Housing Status of Applicants, as of end of Q2 ^{1,2}



Household Type Demand, as of end of Q2



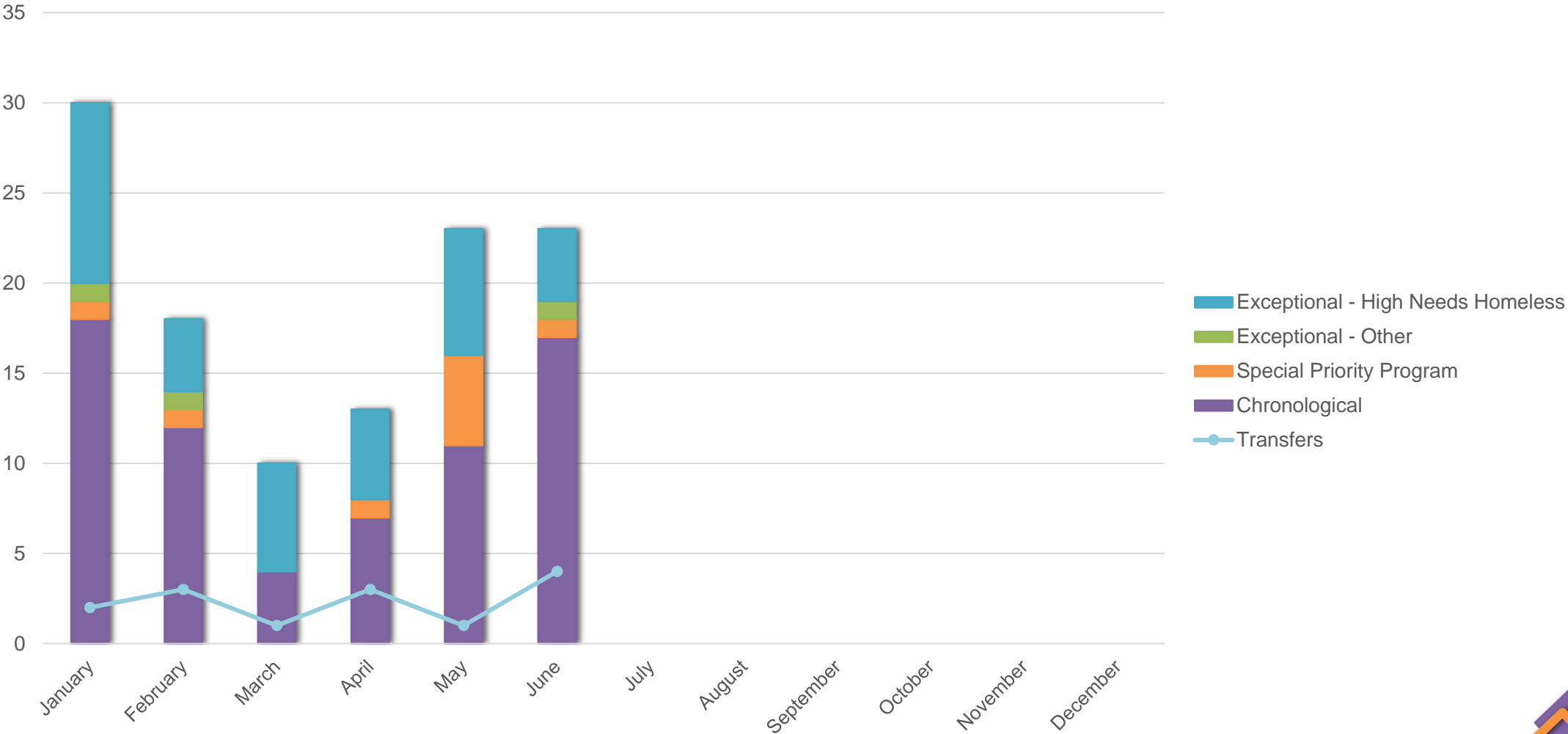
Unit Type Demand, as of end of Q2



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

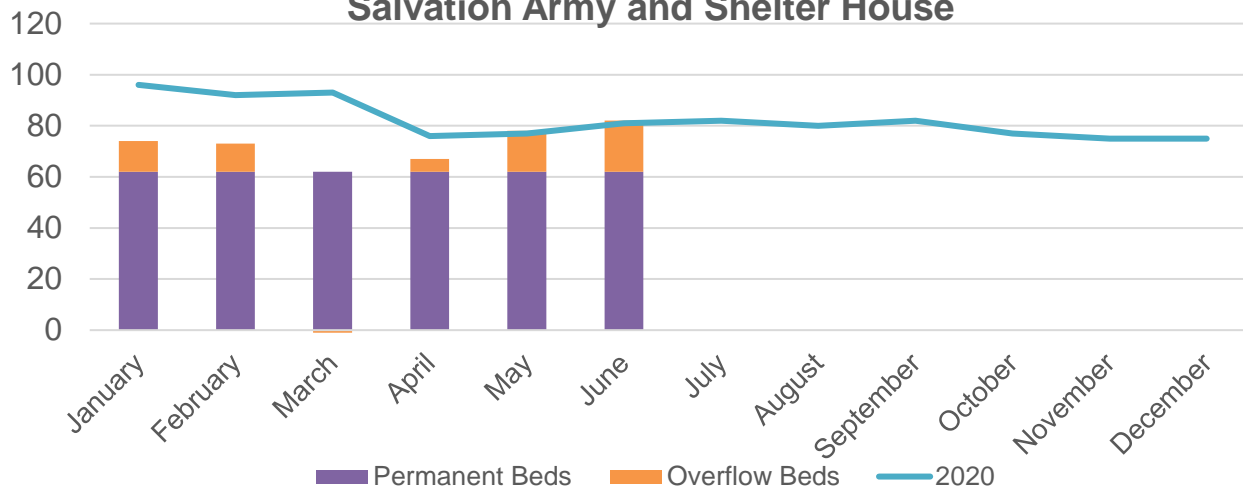


Housed by Application Type



Shelter Use and Chronic Homelessness

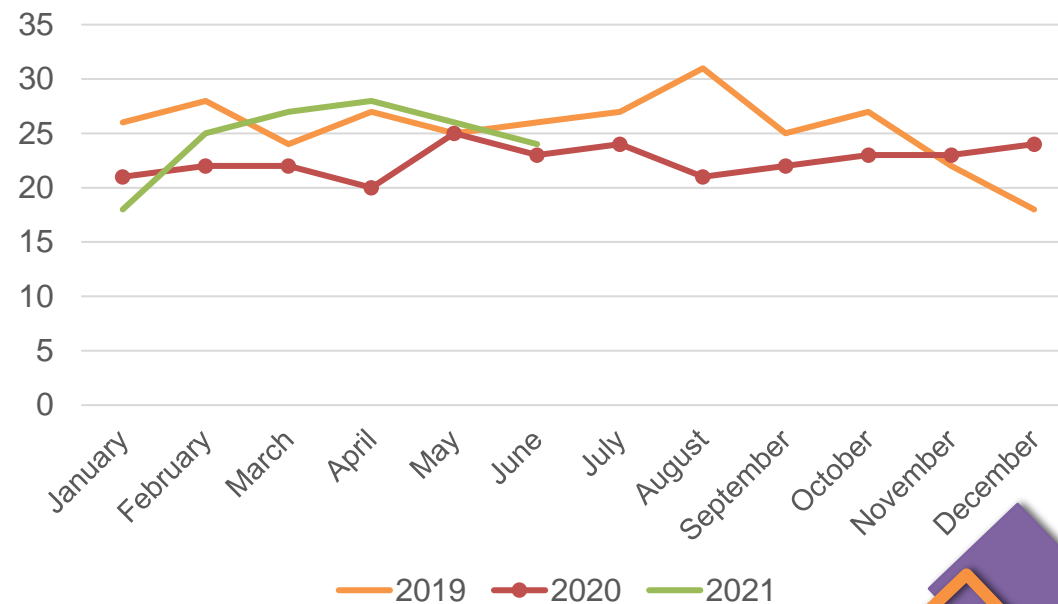
Average Daily Emergency Shelter Usage – Beds
Salvation Army and Shelter House



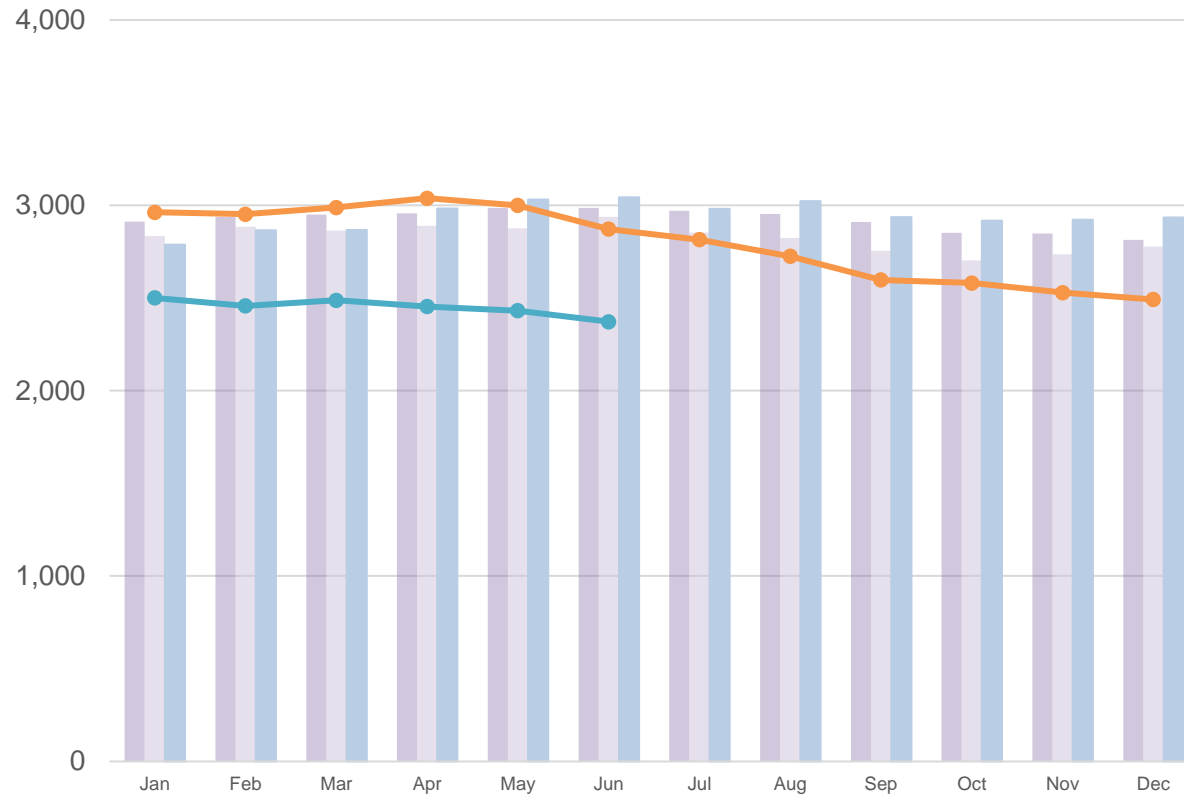
	Daily Average Number of Isolation Shelter Rooms	Daily Average Number of Overflow Shelter Rooms/Beds	Daily Average Number of Beds Grace Place Overflow Shelter
January	13.2	2.8	-
February	60.8	8.3	-
March	66.0	10.0 (hotels March 1 -7) 25.8 (Urban Abbey March 8 – 31)	-
April	22.9	31.2***	-
May	7.8	19.4***	14.3
June	7.1	-	14.9

	Q2	Year to Date
Total Housed on Transitional Outreach Support Caseload	28	39
Initial SPDATs Administered	29	55
Follow Up SPDAT assessments	10	16

Number of People Experiencing Chronic Homelessness Using Shelters by Month



OW Caseload ¹



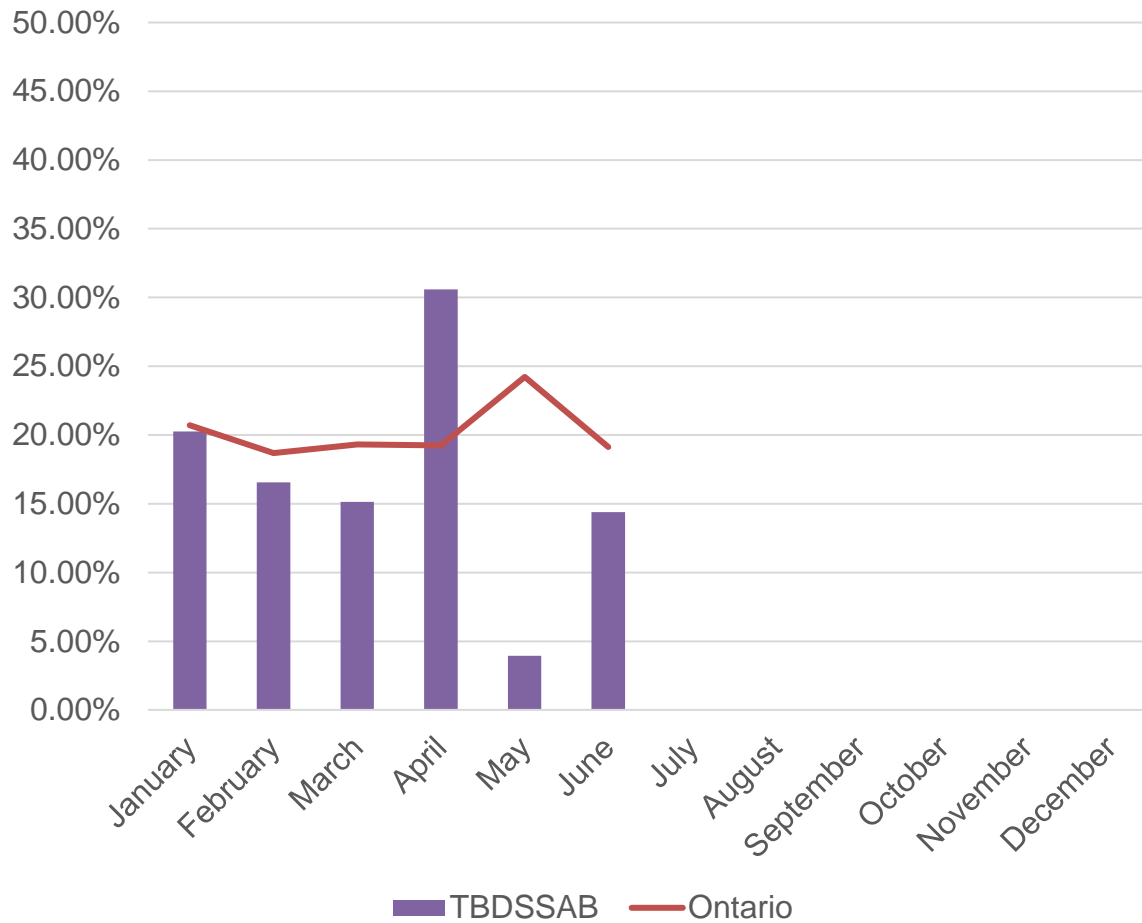
OW Caseload ¹ **2,372**

	Number of Cases
Temp Care Cases	205
ODSP Participating	80

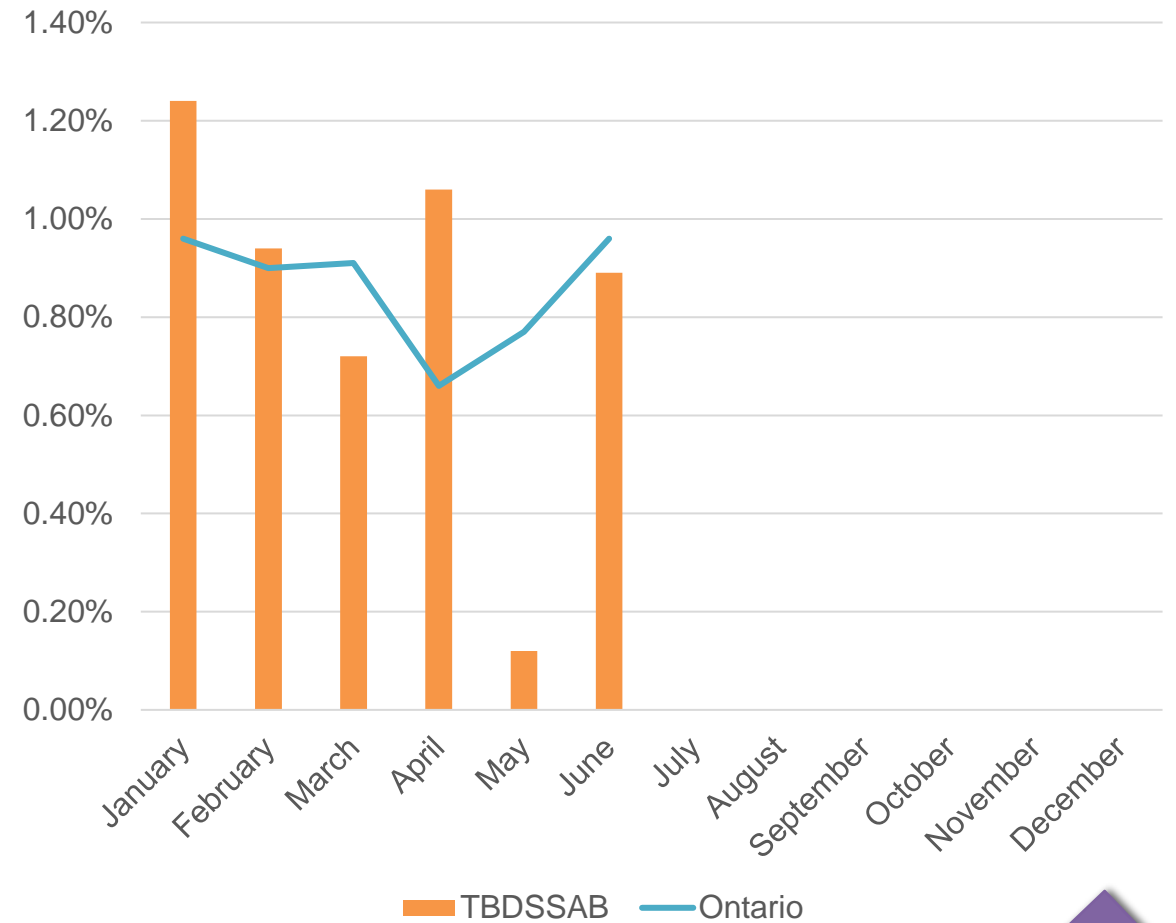


Ontario Works: Employment Assistance Services

% of Terminations Exiting to Employment*

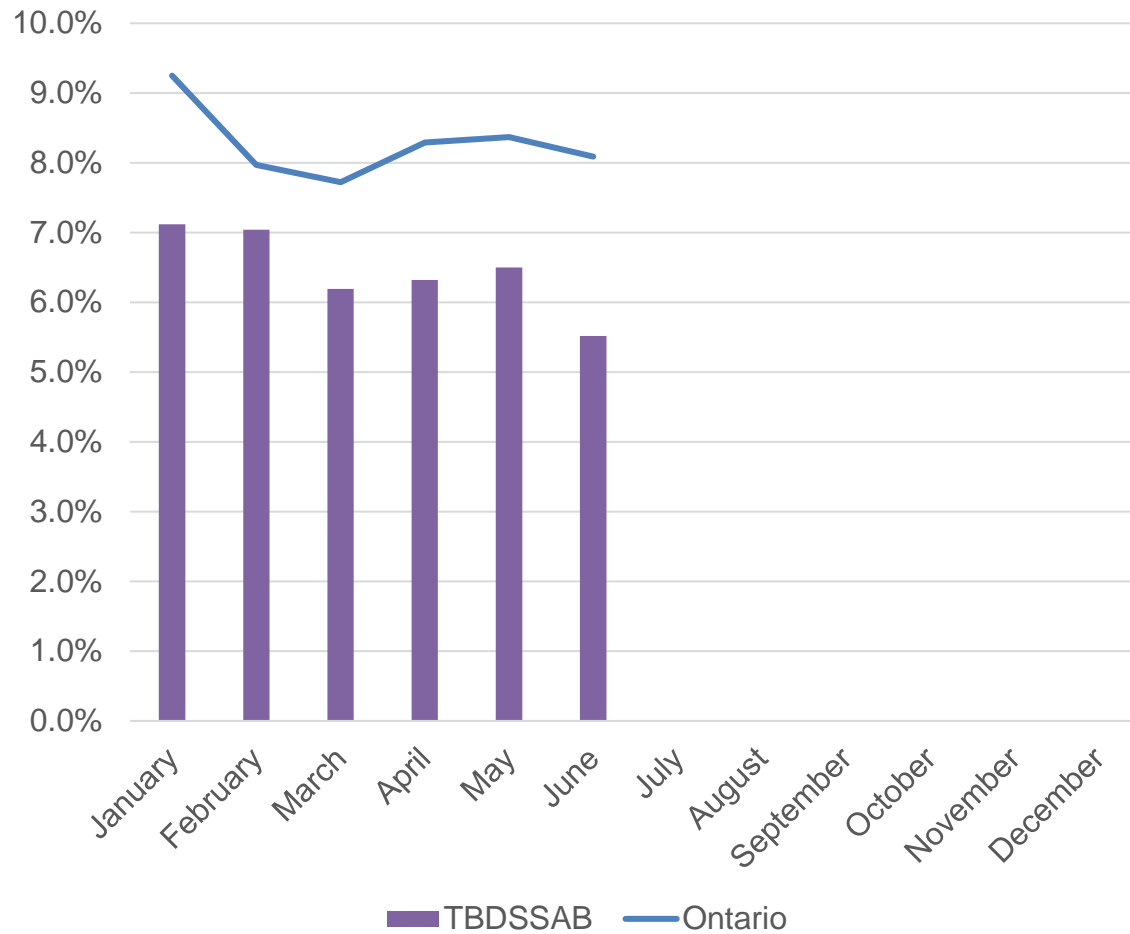


% of Caseload Exiting to Employment

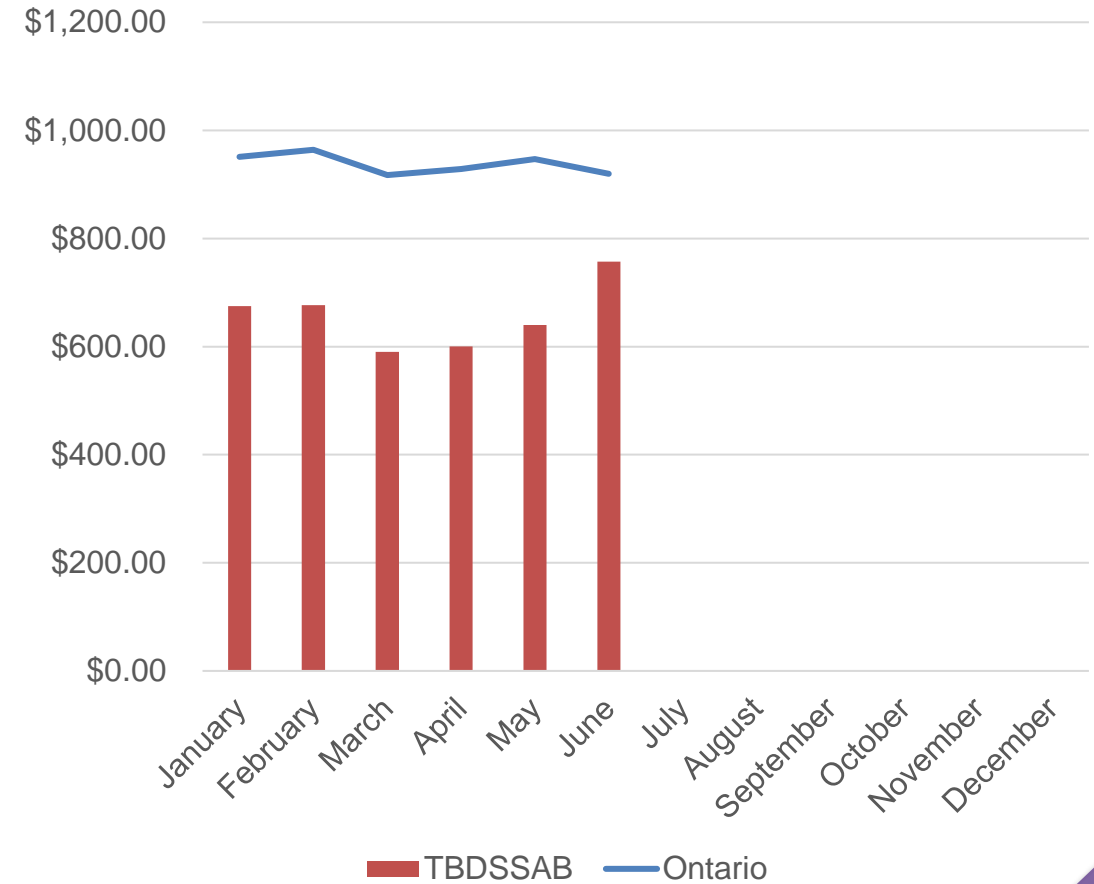


Ontario Works: Employment Assistance Services

% Caseload with Employment Earning



Average Monthly Employment Earnings by Case

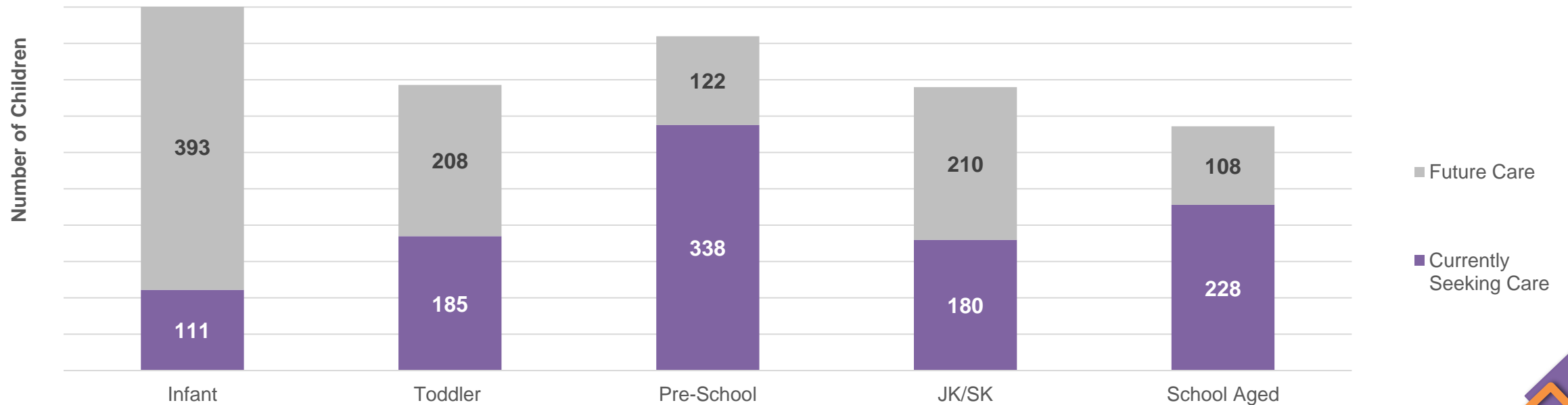


Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	689	Number of Families for a Full Pay Space	1,394
Number of Families Applying For Special Needs Services*	88	Number of Placed Children Q2	222

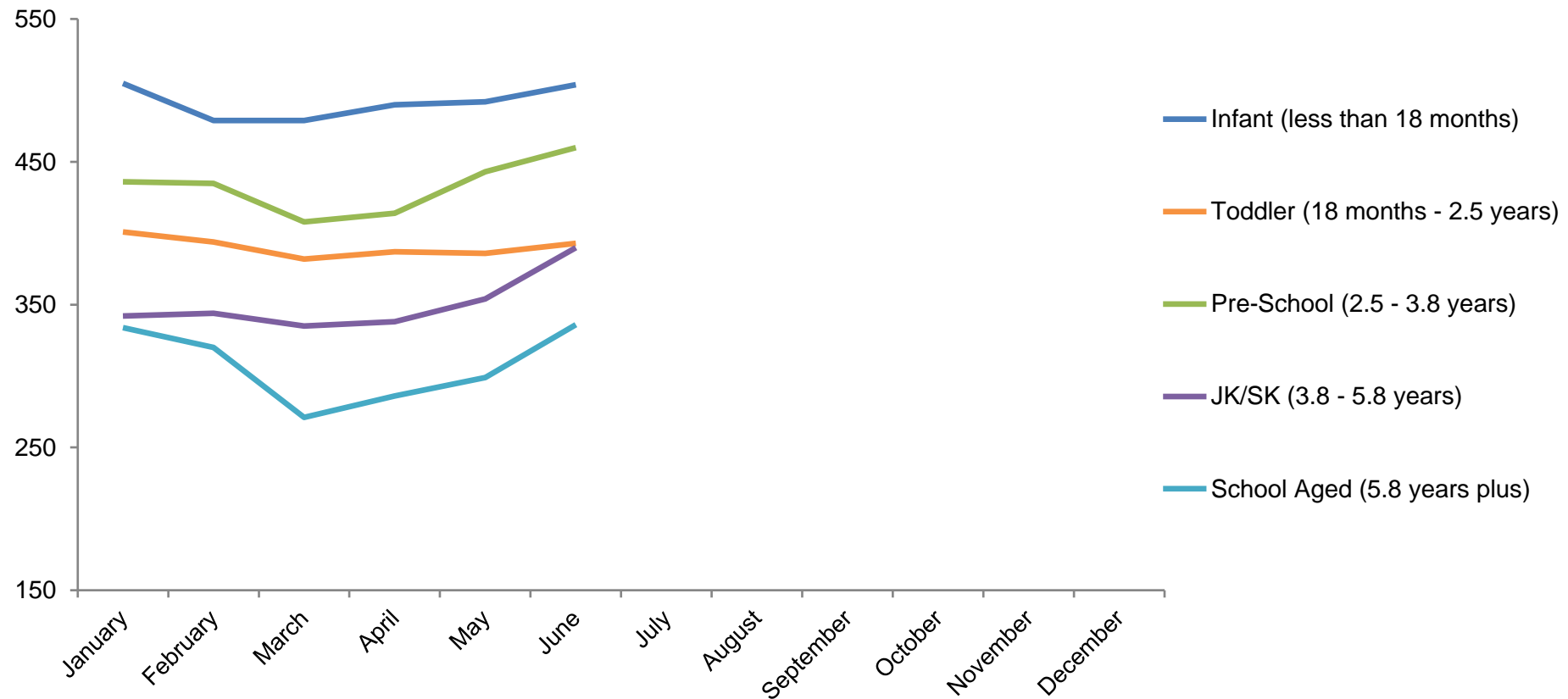
*Note – applications are subject to eligibility review.

**Total Child Care Waitlist and Children Currently Waiting for Care
(Individual/Unique Children)**



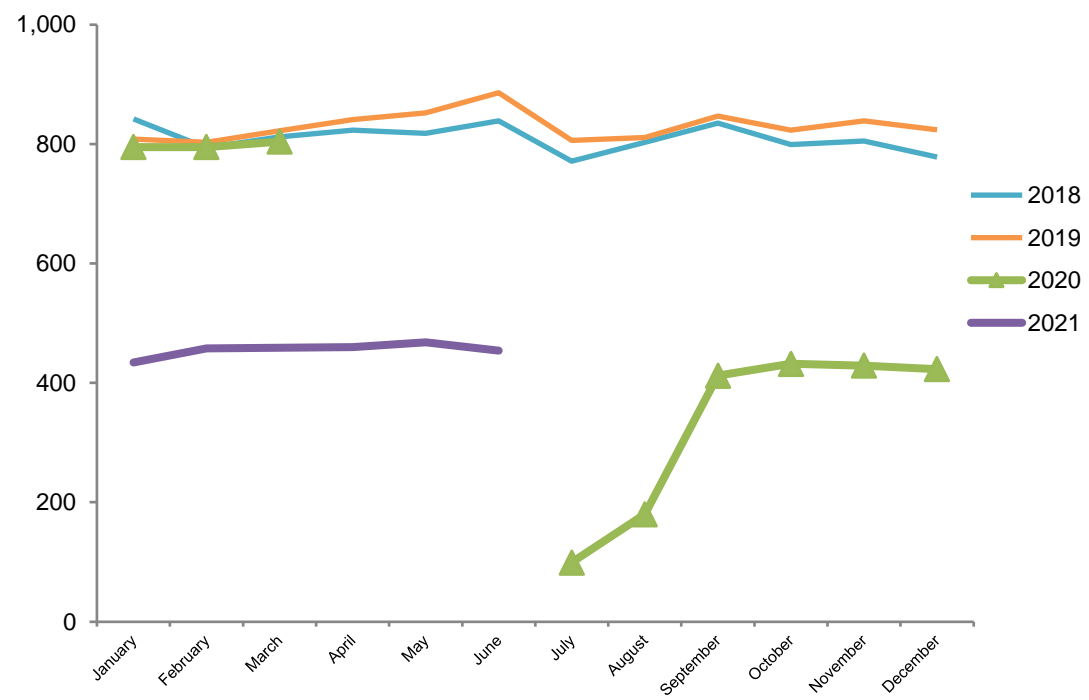
Total Waitlist as of end of Q2 2021 2,083 Percent of Waitlist Currently Seeking Care as of end of Q2 2021 50%

Total Waitlist Trends by Program: 2021

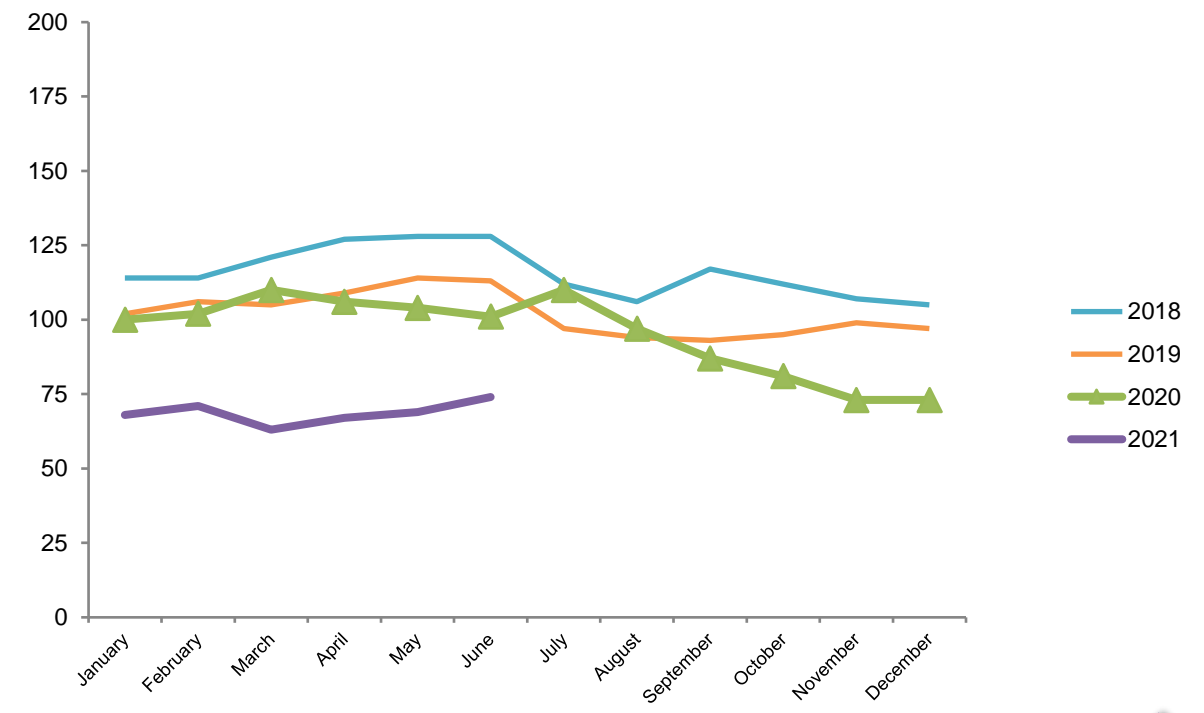


Child Care: Current Usage Statistics

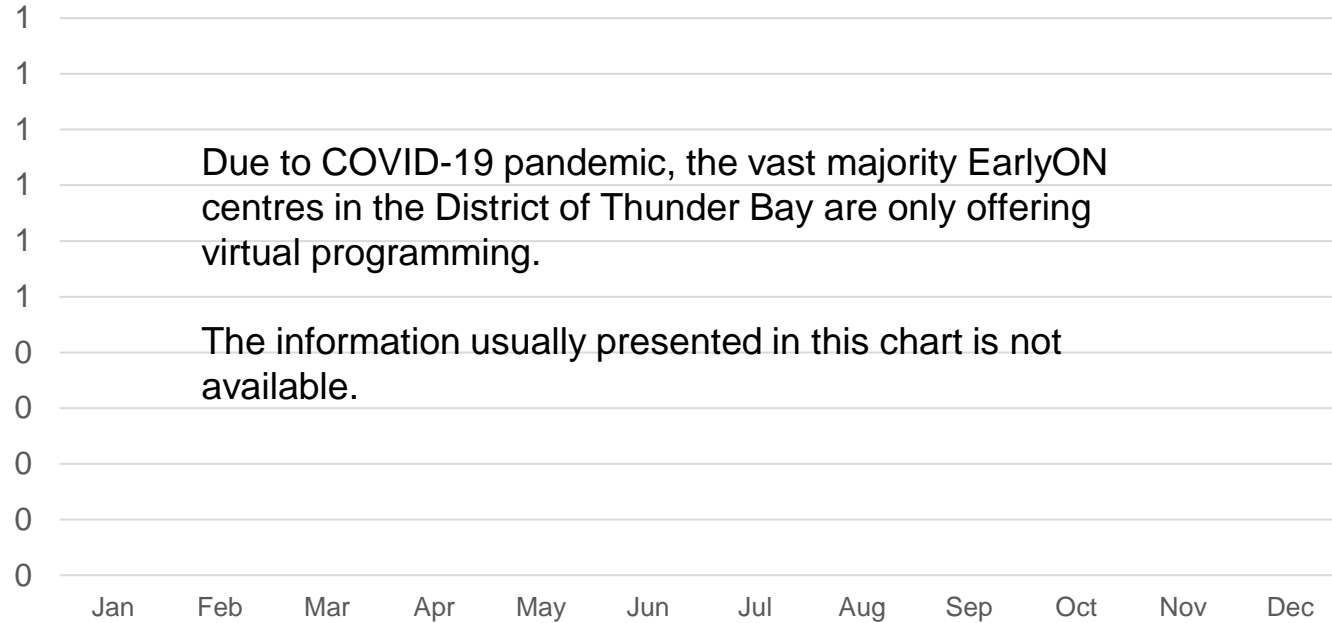
Children Receiving Fee Subsidy



Children Receiving Special Needs Services



Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



■ Children
 ■ Parents/Caregivers
 —●— Unique Children YTD
 —○— Unique Parents/Caregivers YTD

Services and Programs Provided to meet clients needs during COVID-19 pandemic closure

of Virtual Programs offered in Q2 215

of Contactless Delivery of Learn at Home Kits in Q2 1,532

