

# TBDSSAB Quarterly Operational Report

Report No. 2020-40

TBDSSAB 2<sup>nd</sup> Quarter Operational Report

# Table of Contents

## **Social Housing**

- ❖ Waitlist and Housed Statistics 3
- ❖ Applicant Data 4
- ❖ New Tenant Data 5
- ❖ Shelter Use and Chronic Homelessness 6

## **Ontario Works**

- ❖ Caseload Statistics 7
- ❖ Employment Assistance Services 8

## **Child Care**

- ❖ Waitlist by Age Category 10
- ❖ Waitlist Trends 11
- ❖ Current Usage Statistics 12

## **Early Years Programs**

- ❖ EarlyON 13



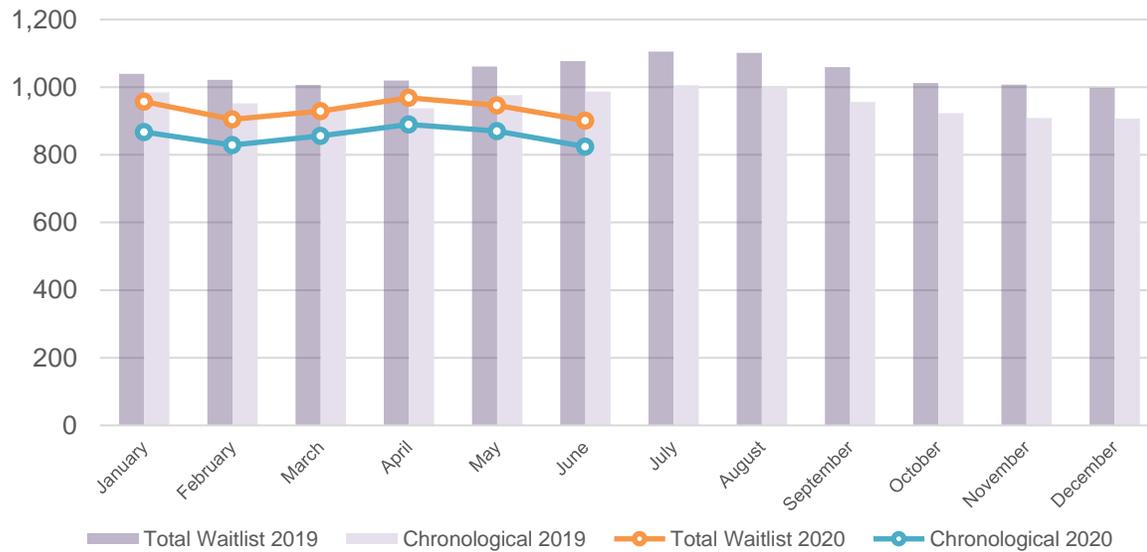
# Social Housing: Waitlist and Housed Statistics

<b>Total Applicants on Waitlist</b>	<b>901</b>
Special Priority Program (SPP)	7
Exceptional – High Needs Homeless	50
Exceptional – Other	20
Chronological	824

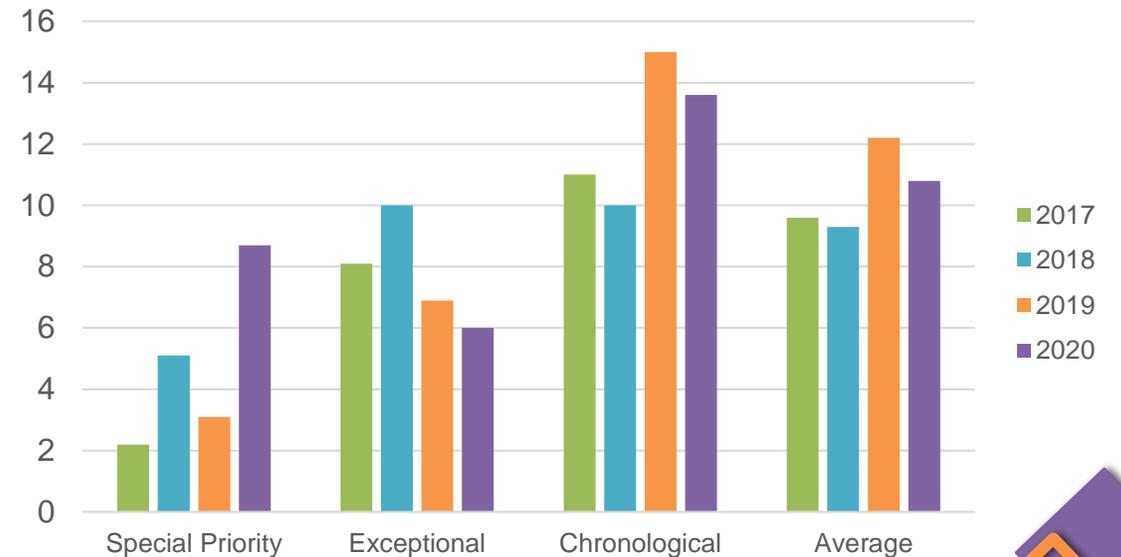
## 2020 Year to Date Average Time on Waitlist since Application

	<b>Months</b>
Special Priority Program	8.7
Exceptional	6.0
Chronological	13.6
<b>Average</b>	<b>10.8</b>

**Total and Chronological Waitlist Trends <sup>1</sup>**

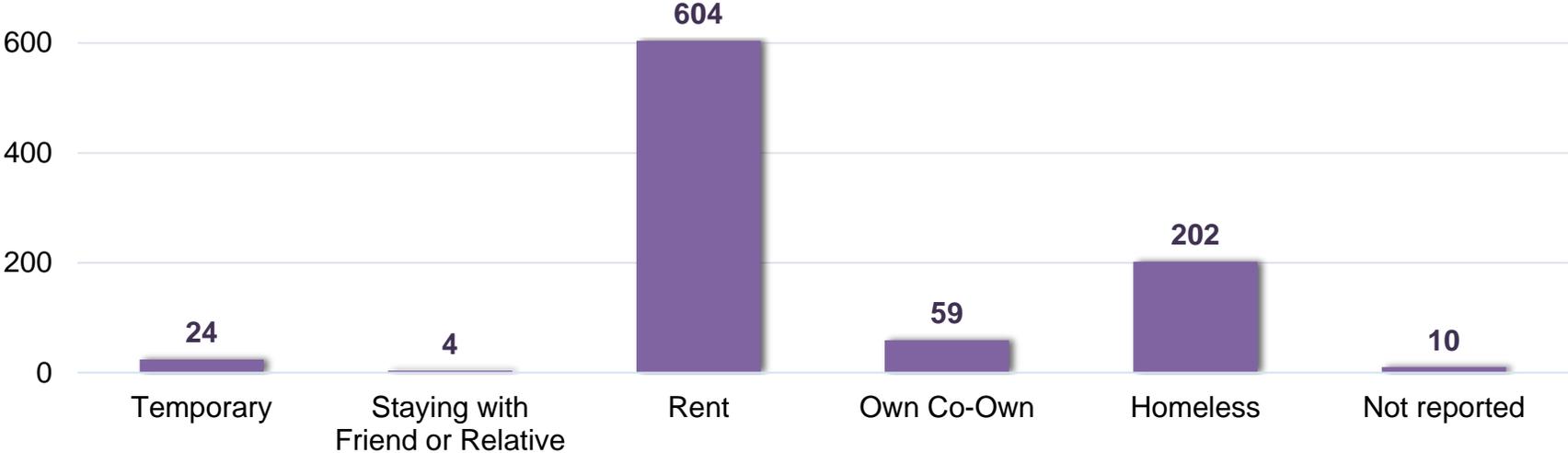


**Average Time on Waitlist Year over Year in Months**

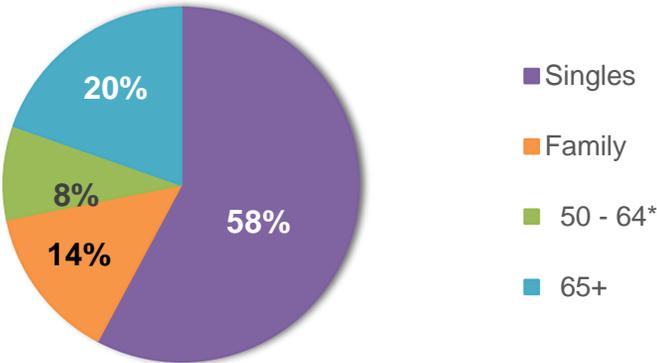


# Social Housing: Applicant Data

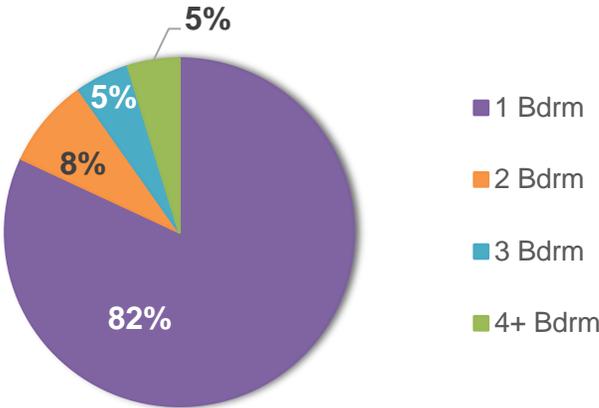
### Current Housing Status of Applicants, as of end of Q2



### Household Type Demand, as of end of Q2



### Unit Type Demand, as of end of Q2

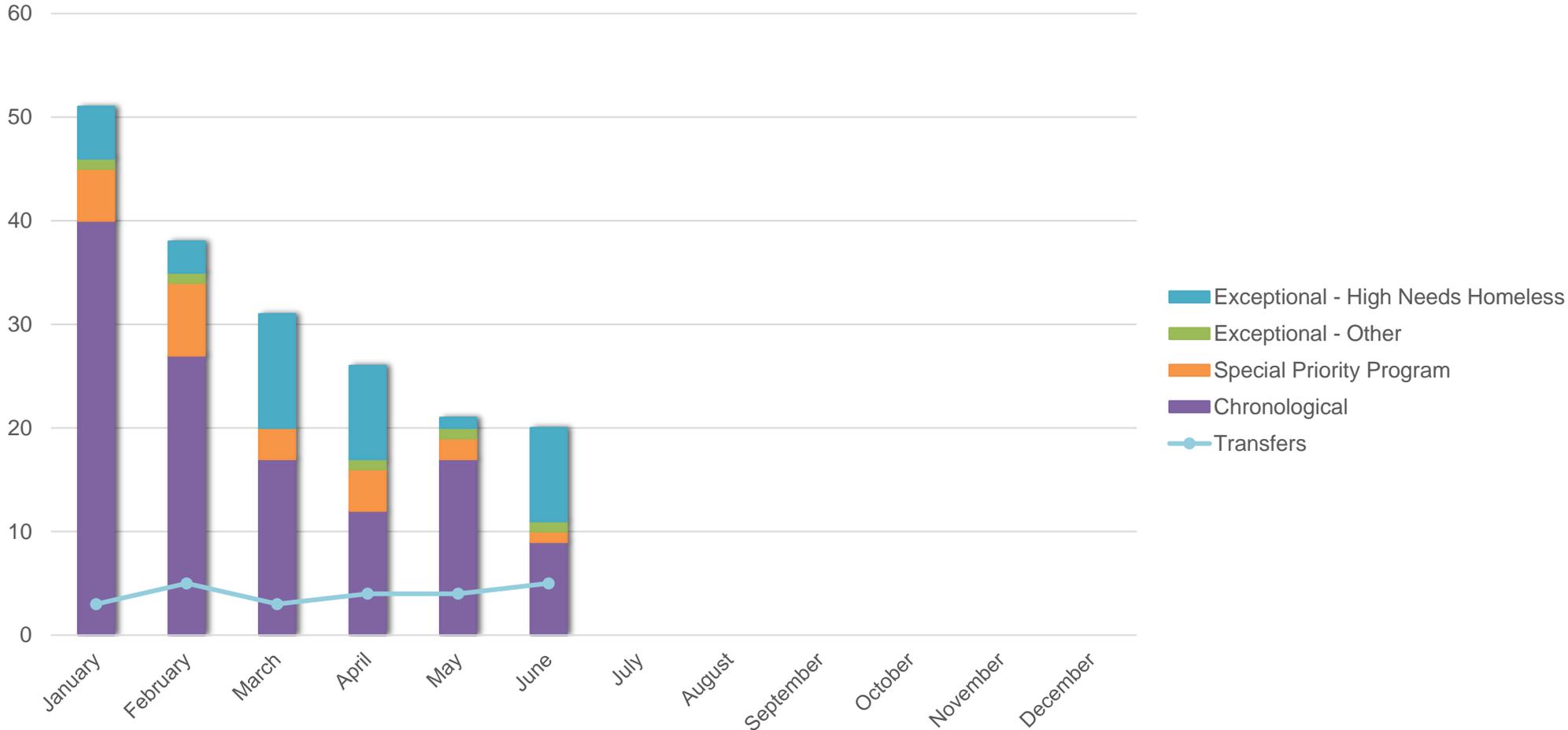


\* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place



# Social Housing: Applicants Housed

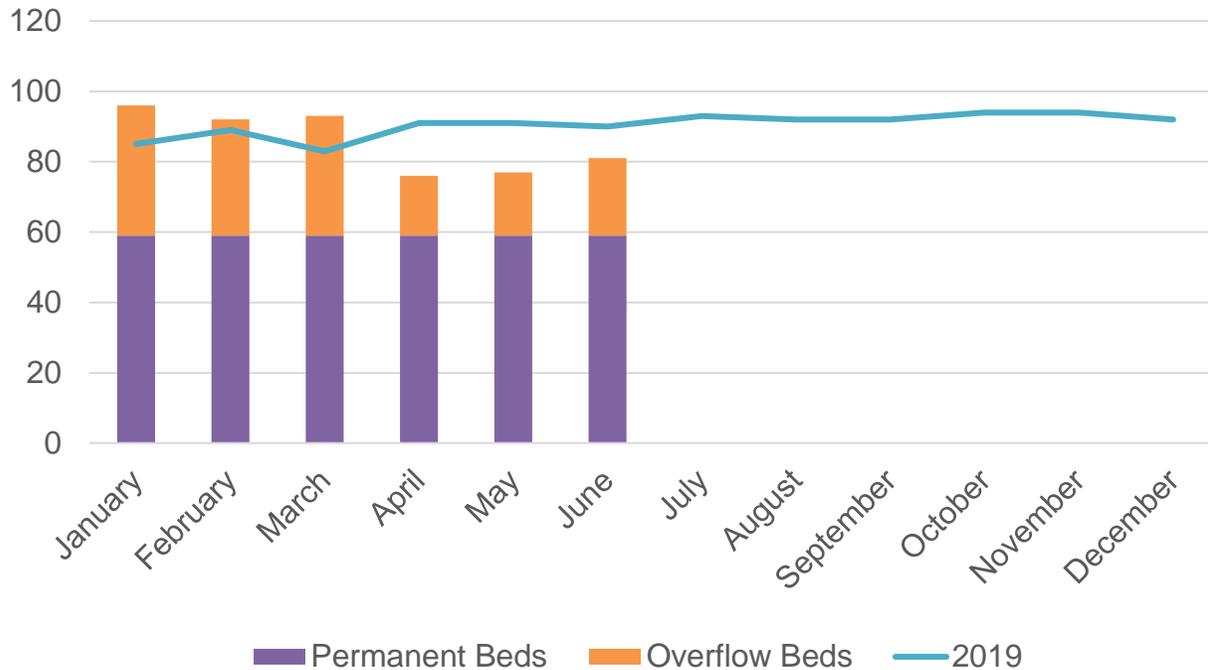
Housed by Application Type



# Shelter Use and Chronic Homelessness

[Back to Table of Contents](#)

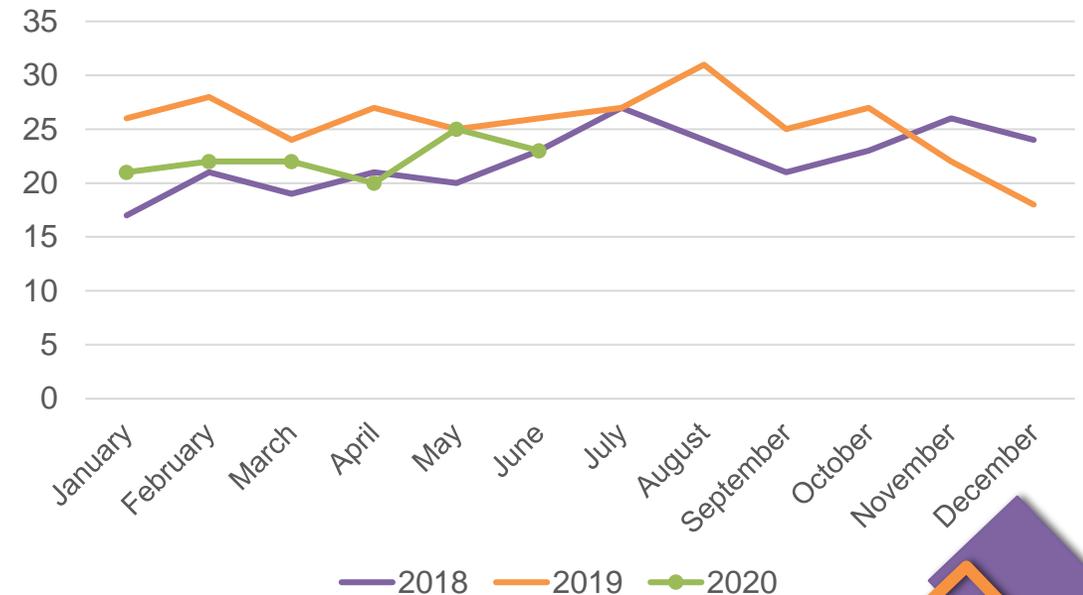
Average Daily Shelter Usage - Beds



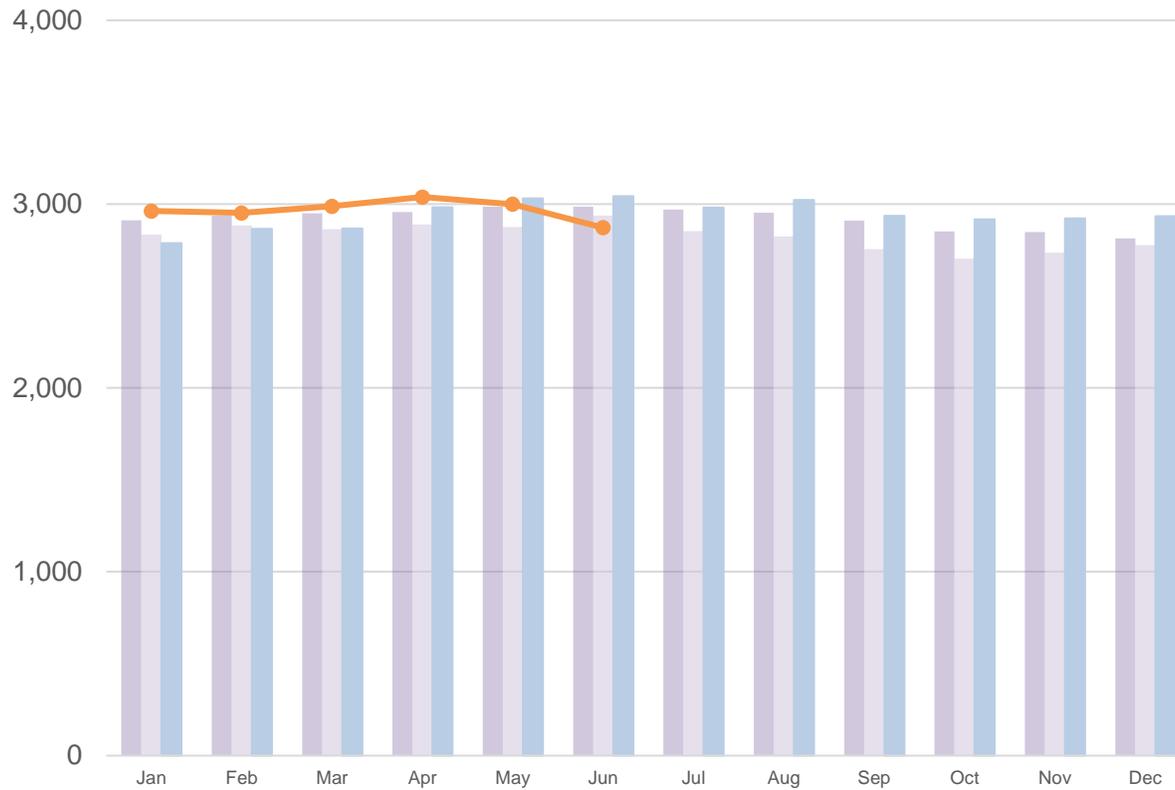
	Daily Average Number of Isolation Shelter Rooms	Daily Average Number of Overflow Shelter Rooms
April	6.45	7.14
May	11.48	7.9
June	17.77	9.13

	Q1	Year to Date
<b>Total Housed on Transitional Outreach Support Caseload</b>	<b>13</b>	<b>22</b>
Initial SPDATs Administered	20	44
Follow Up SPDAT assessments	7	10

Number of People Experiencing Chronic Homelessness Using Shelters by Month



OW Caseload <sup>1</sup>



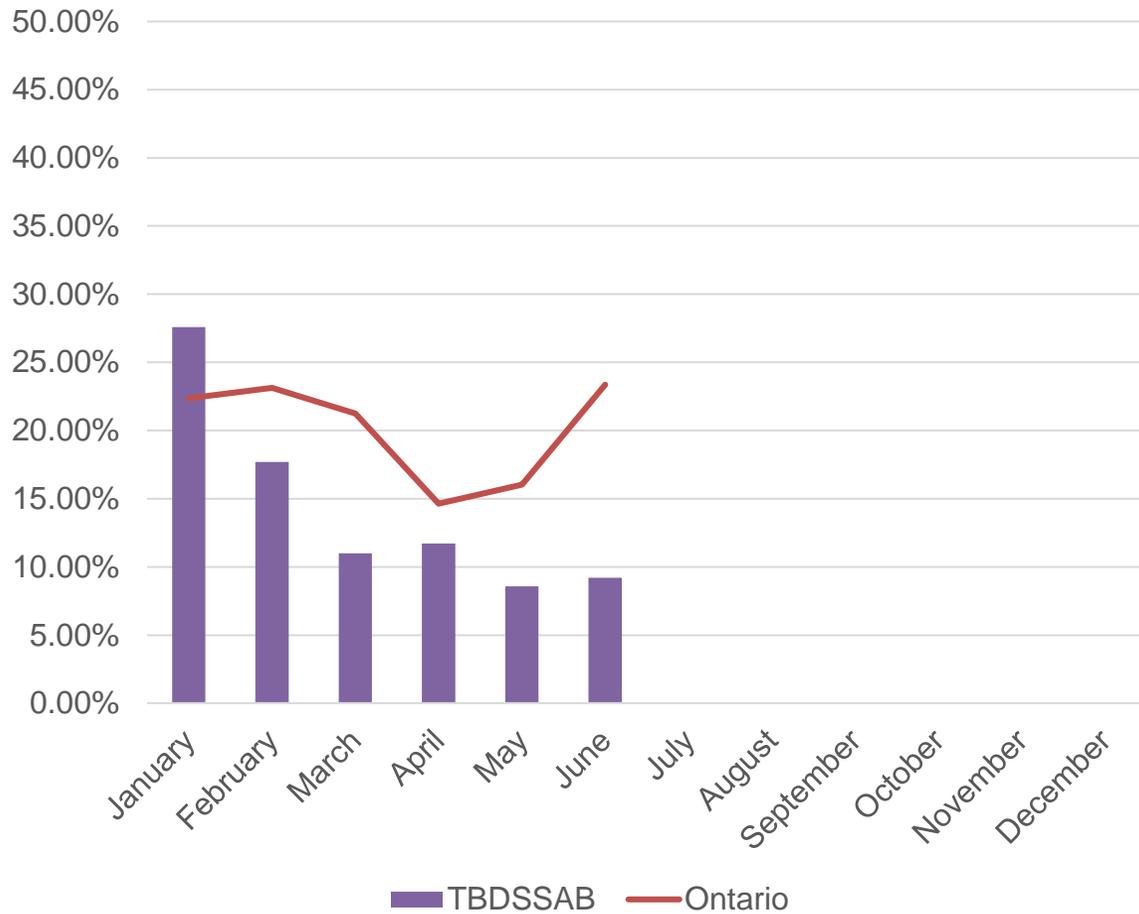
OW Caseload <sup>1</sup> **2,872**

	Number of Cases
Temp Care Cases	218
ODSP Participating	50

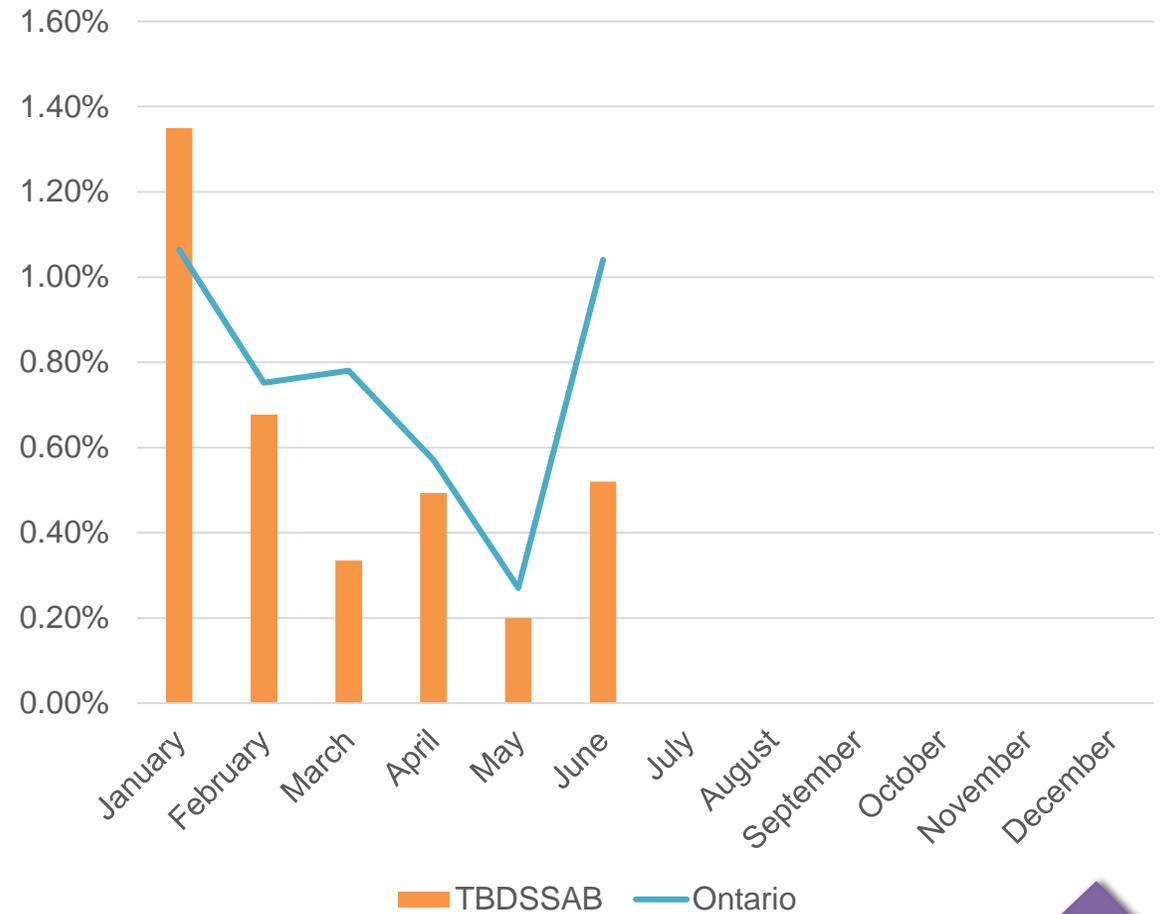


# Ontario Works: Employment Assistance Services

### % of Terminations Exiting to Employment\*

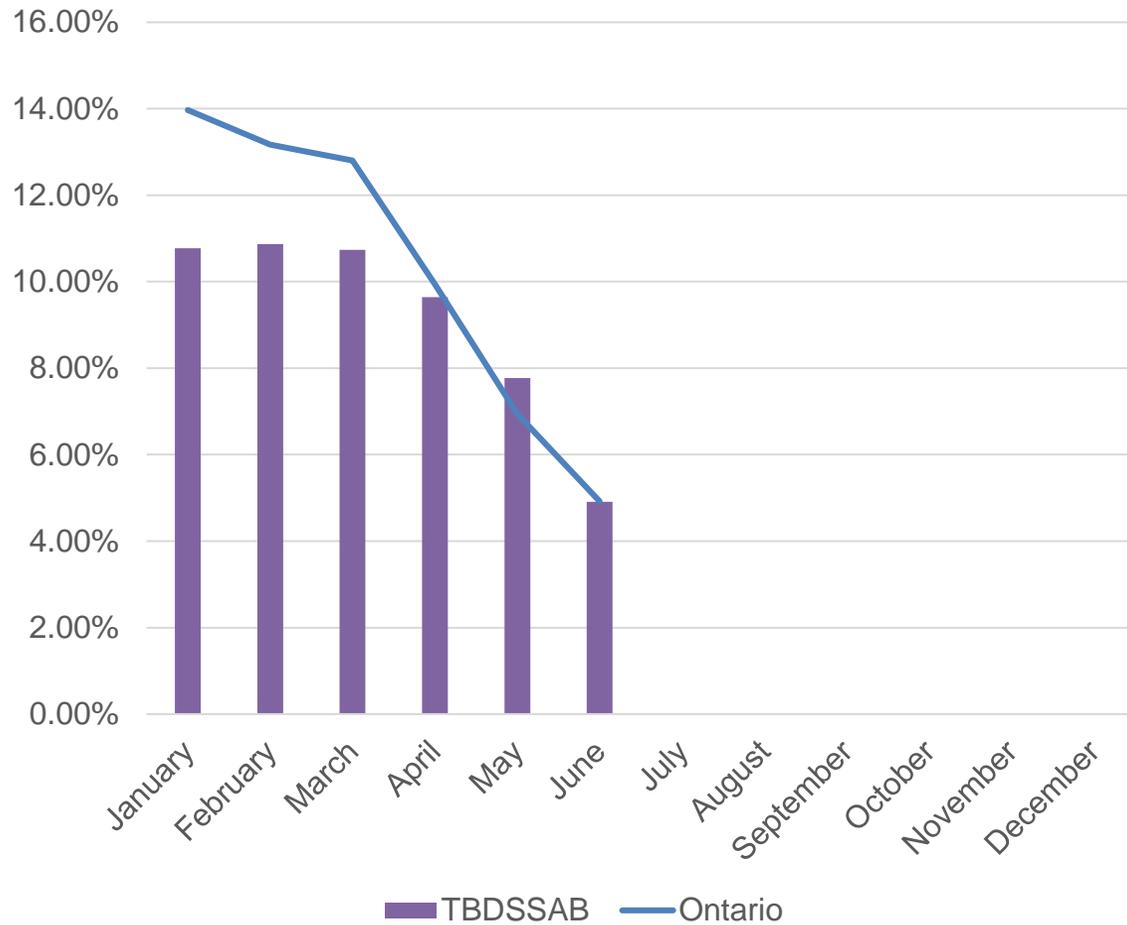


### % of Caseload Exiting to Employment

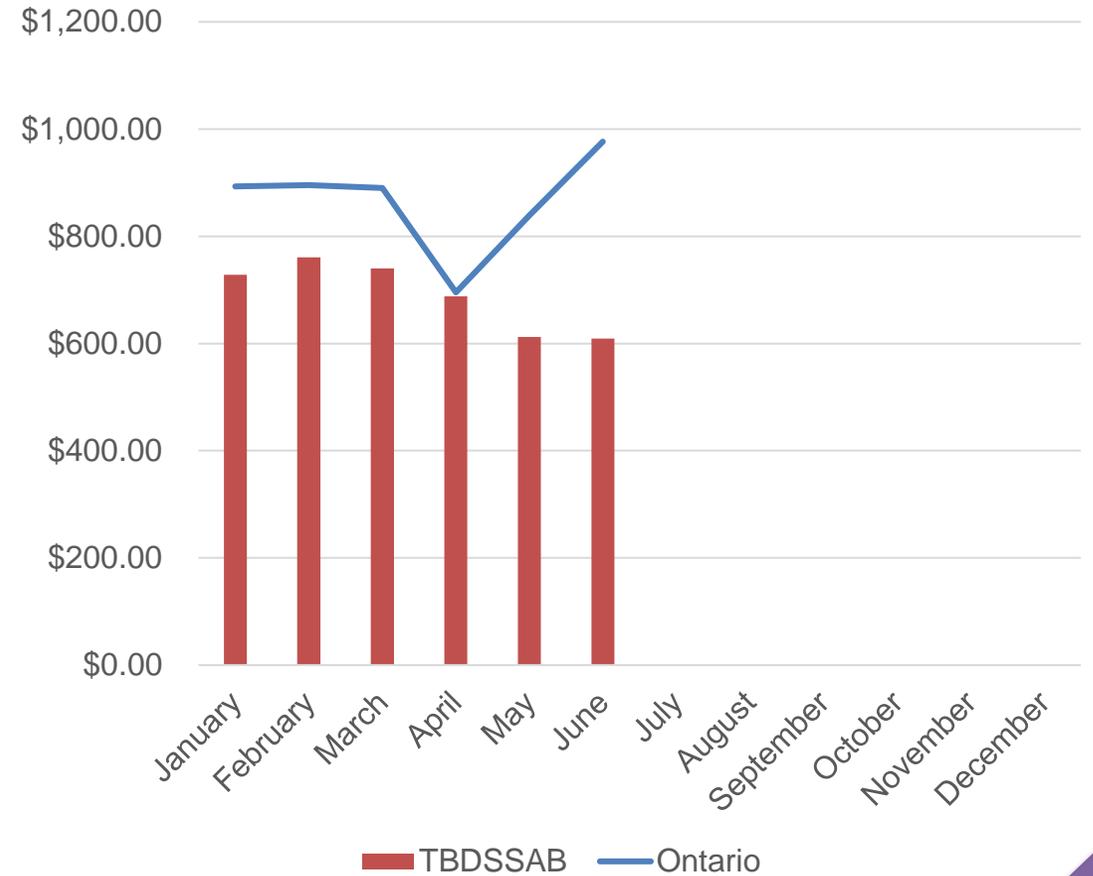


# Ontario Works: Employment Assistance Services

### % Caseload with Employment Earning



### Average Monthly Employment Earnings by Case

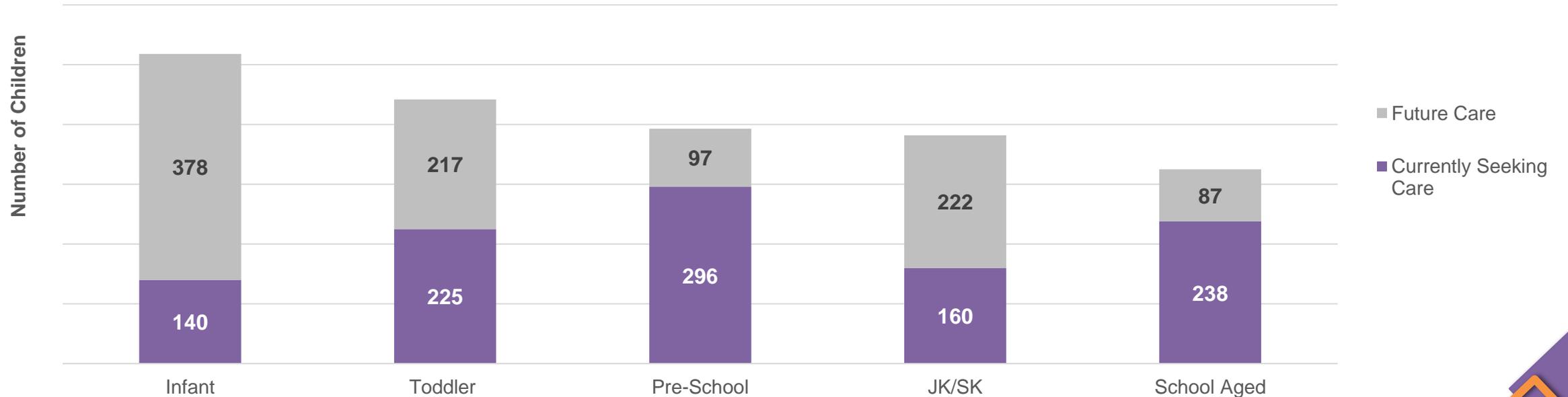


# Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	769	Number of Families for a Full Pay Space	1,291
Number of Families Applying Special Needs Services*	86	Number of Placed Children Q2	12

\*Note – applications are subject to eligibility review.

**Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)**

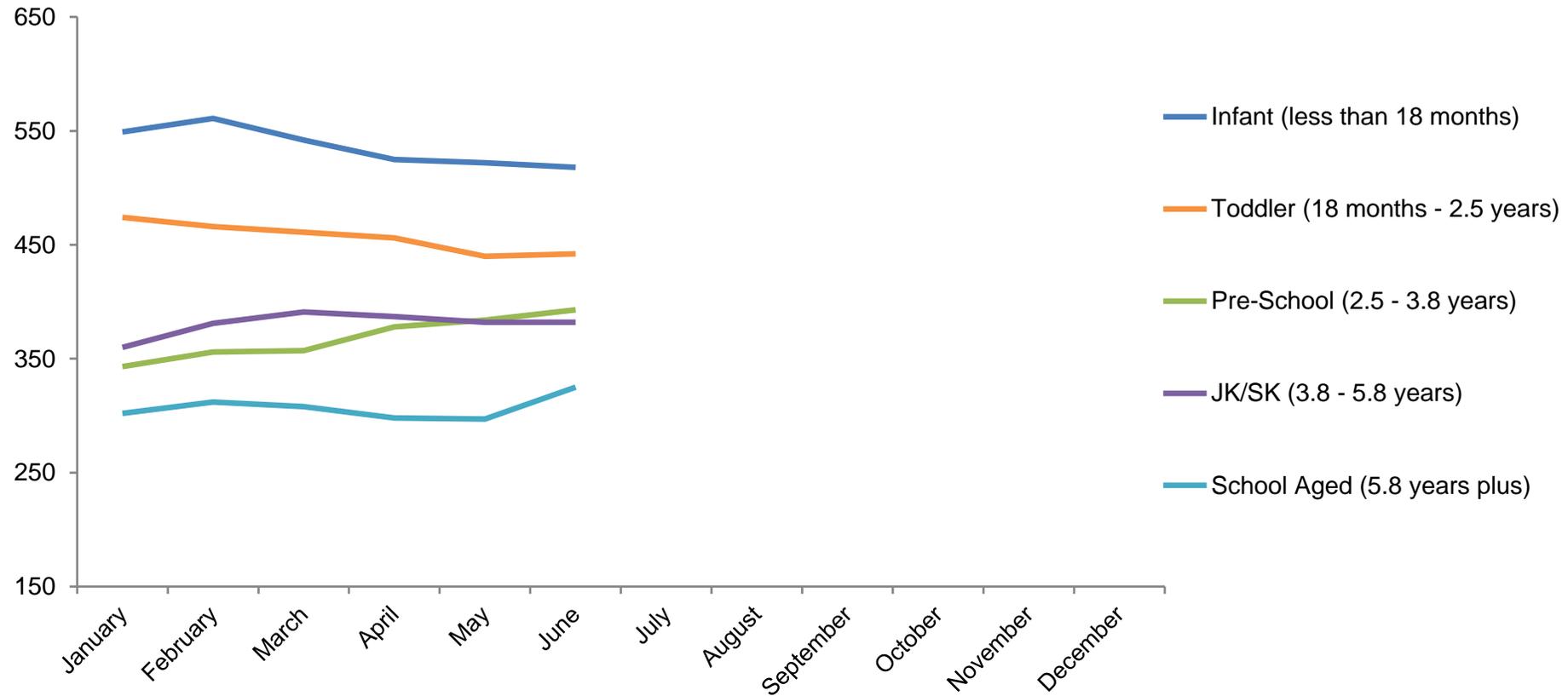


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Total Waitlist as of end of Q2 2020    2,060    Percent of Waitlist Currently Seeking Care as of end of Q2 2020    51%

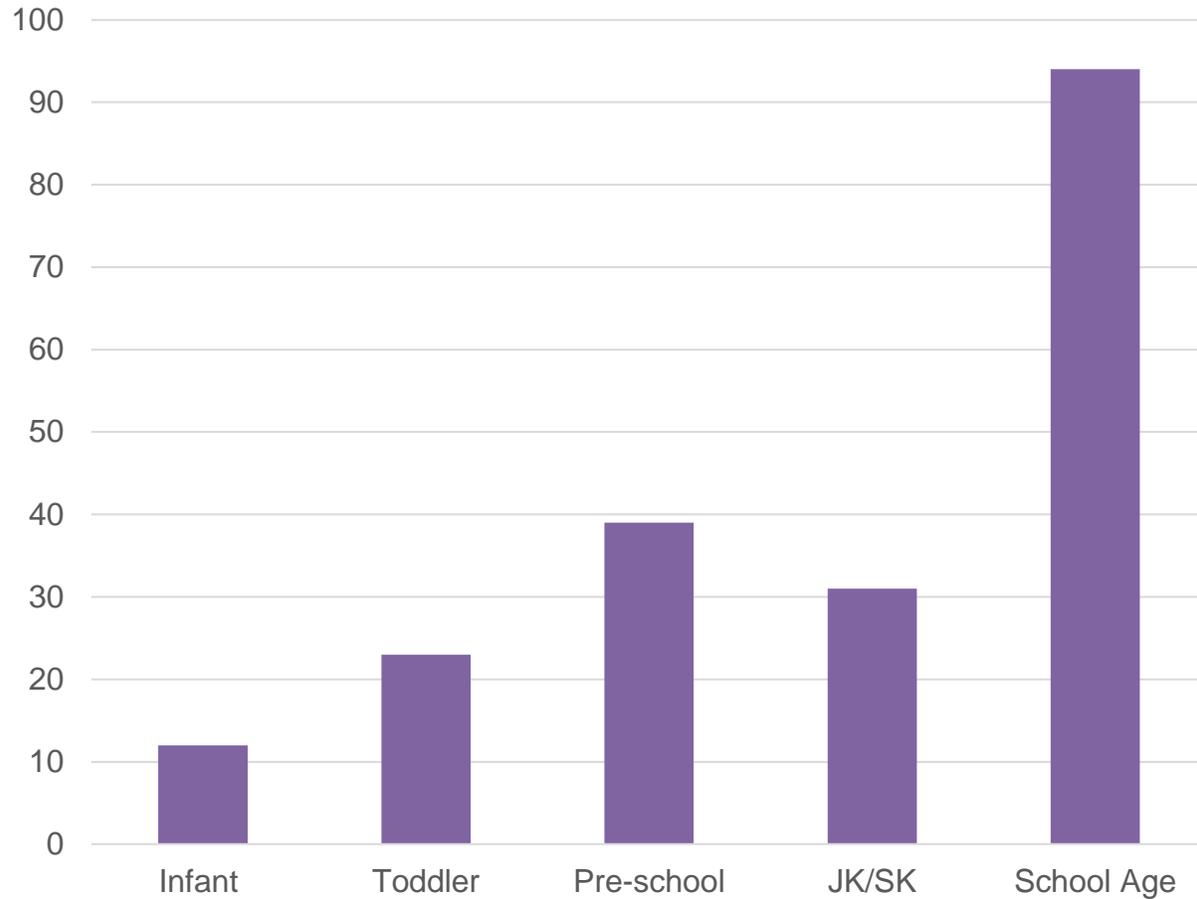
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## Total Waitlist Trends by Program: 2020



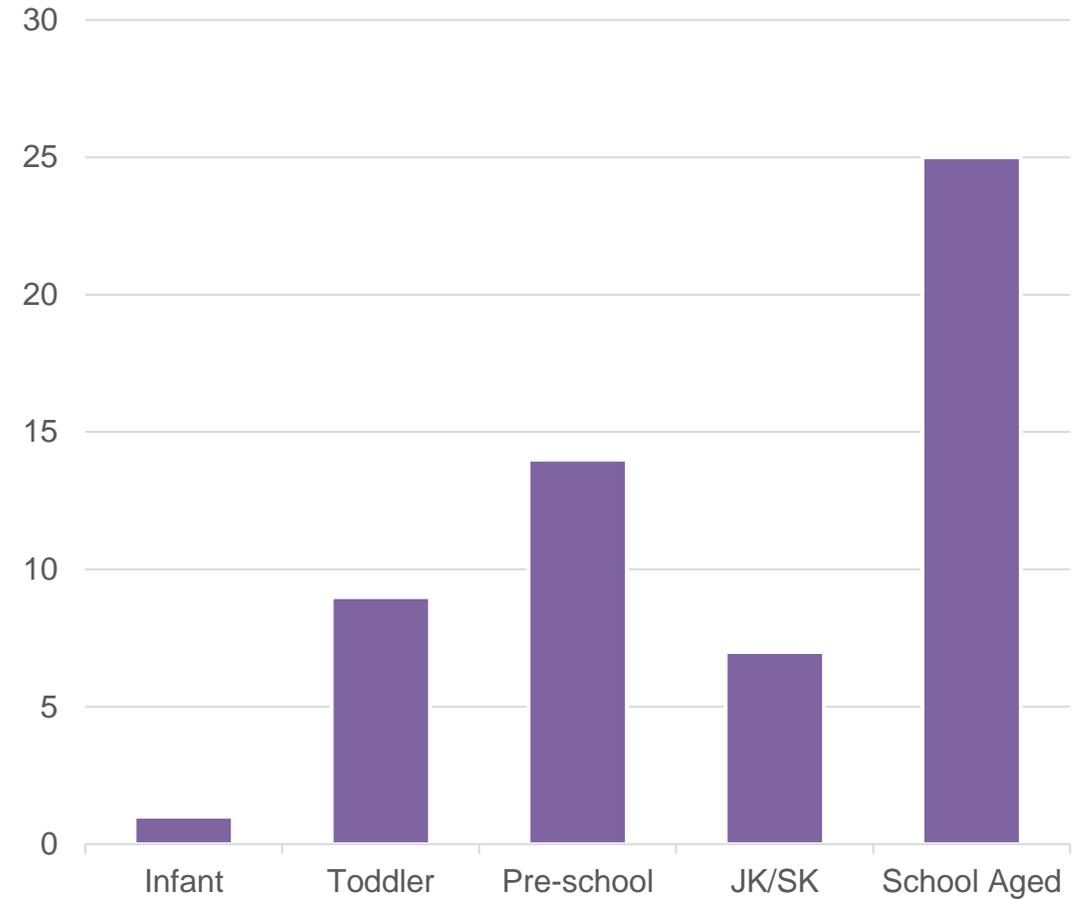
# Emergency Child Care

### All Applications by Age Category



There were 199 child applicants for Emergency Child Care.

### Total Placed Children

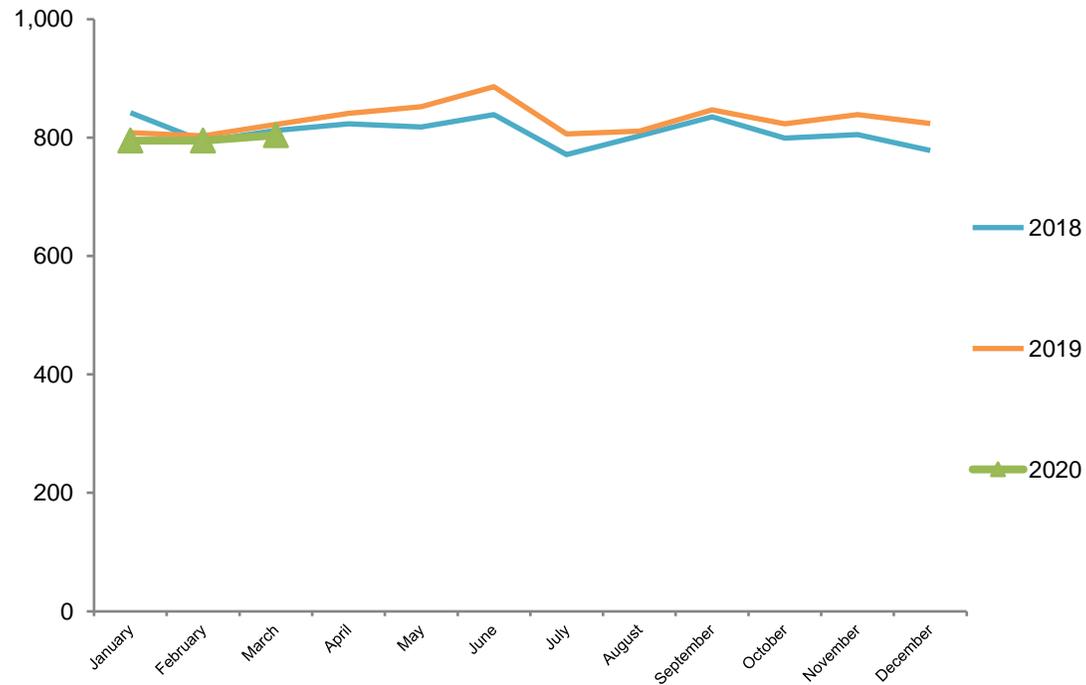


There were 56 child applicants placed in Emergency Child Care.

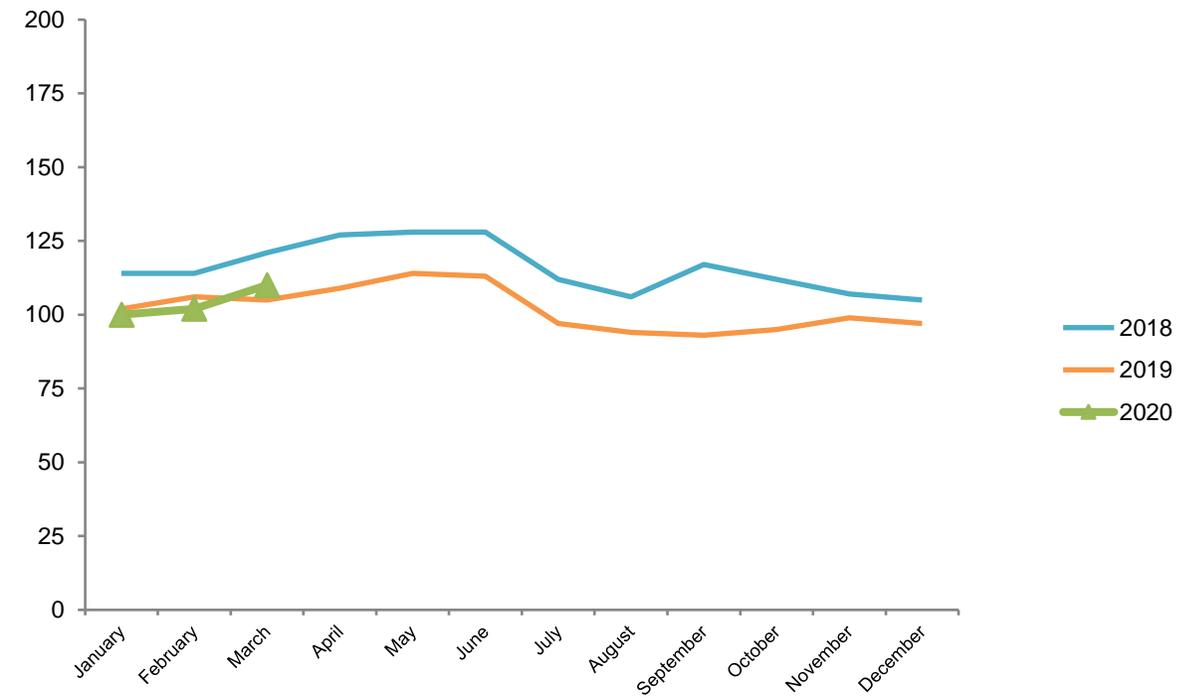


# Child Care: Current Usage Statistics

### Children Receiving Fee Subsidy

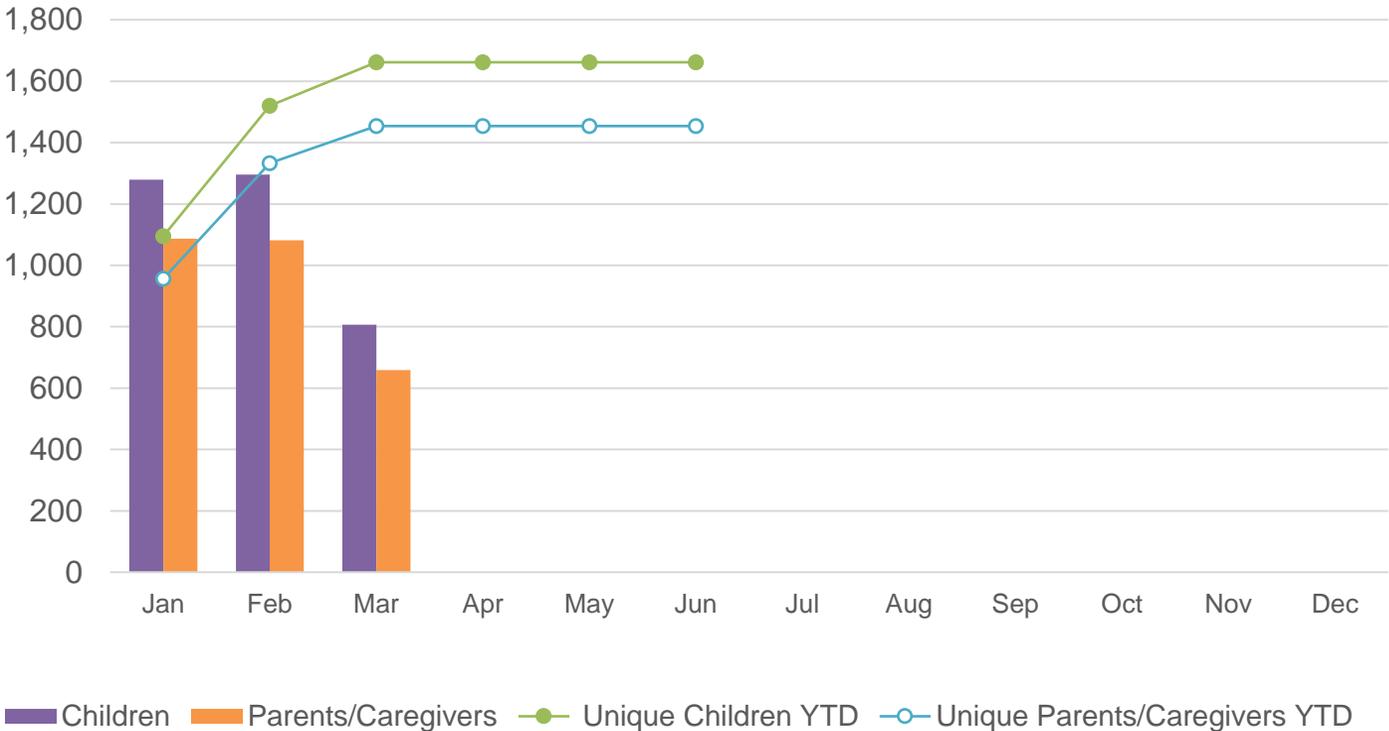


### Children Receiving Special Needs Services



# Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



**Services and Programs Provided to meet clients needs during COVID-19 pandemic closure**

# of Virtual Programs offered in Q2 310

# of Contactless Delivery of Learn at Home Kits in Q2 319

NOTE: All EarlyON centres were closed for in-person visits/programs during Q2 due to COVID-19 pandemic.

