# **TBDSSAB Quarterly Operational Report**

Report No. 2020-22

TBDSSAB 1st Quarter Operational Report

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# Social Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	929
Special Priority Program (SPP)	12
Exceptional – High Needs Homeless	42
Exceptional – Other	19
Chronological	856

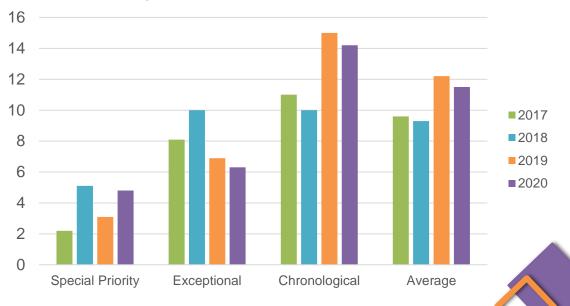
### Total and Chronological Waitlist Trends <sup>1</sup>



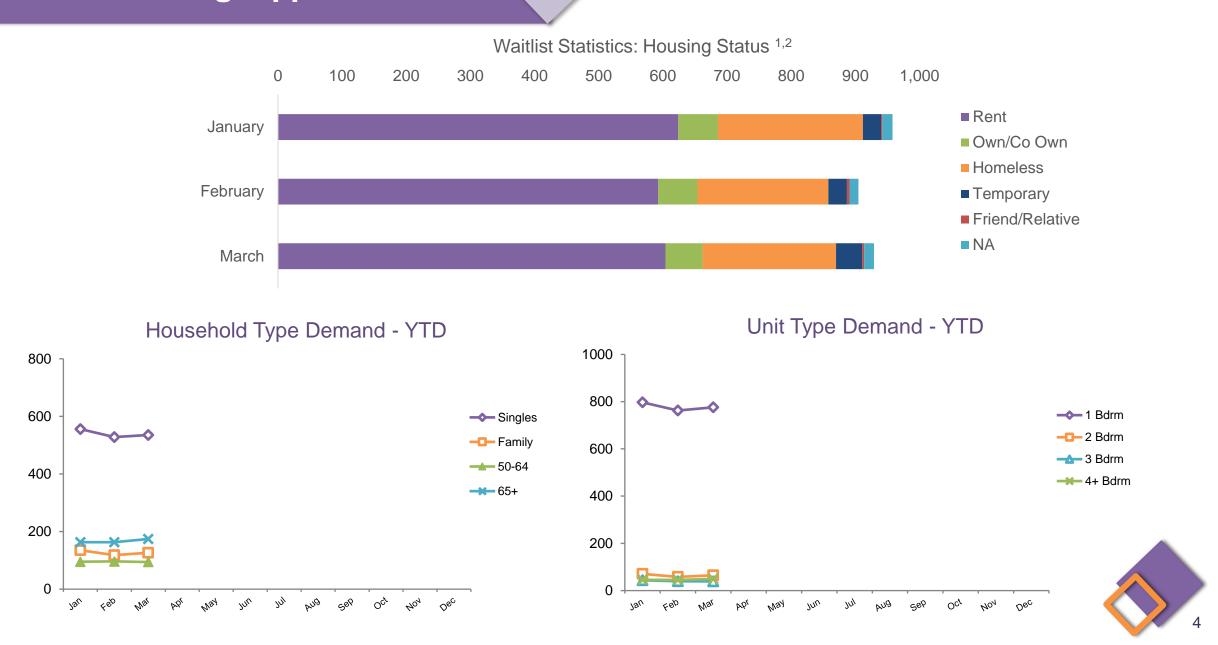
### 2020 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	4.8
Exceptional	6.3
Chronological	14.2
Average	11.5

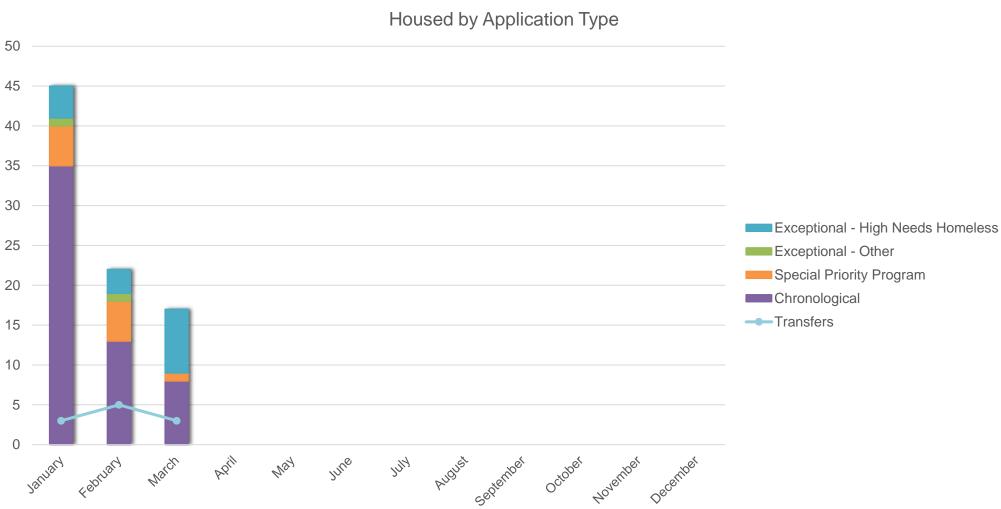
#### Average Time on Waitlist Year over Year in Months



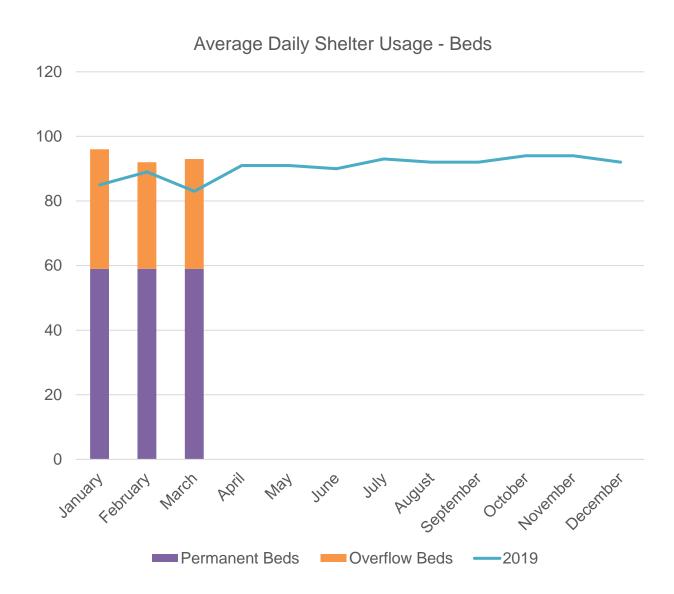
## **Social Housing: Applicant Data**



## **Social Housing: Applicants Housed**

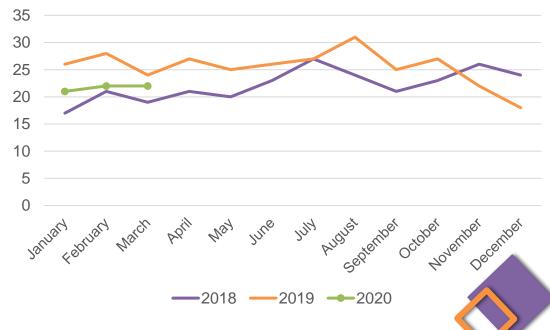


# Shelter Use and Chronic Homelessness



	Q1	Year to Date
Total Housed on Transitional Outreach Support Caseload	9	9
Initial SPDATs Administered	24	24
Follow Up SPDAT assessments	3	3

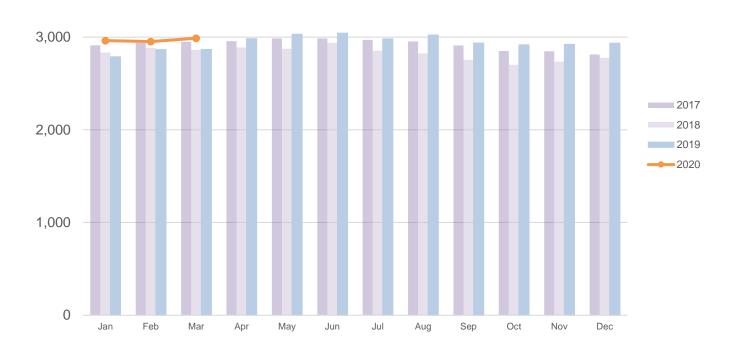
#### Number of People Experiencing Chronic Homelessness Using Shelters by Month



# **Ontario Works Caseload**





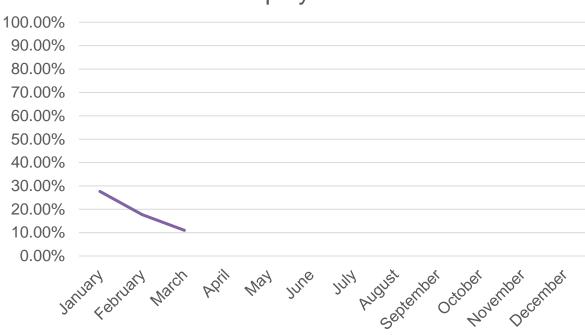


OW Caseload <sup>1</sup>	2,989
	Number of Cases
Temp Care Cases	222
ODSP Participating	45

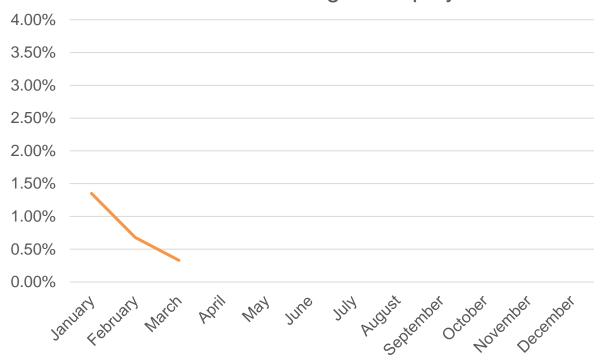


# Ontario Works: Employment Assistance Services

## Average % of Terminations Exiting to Employment

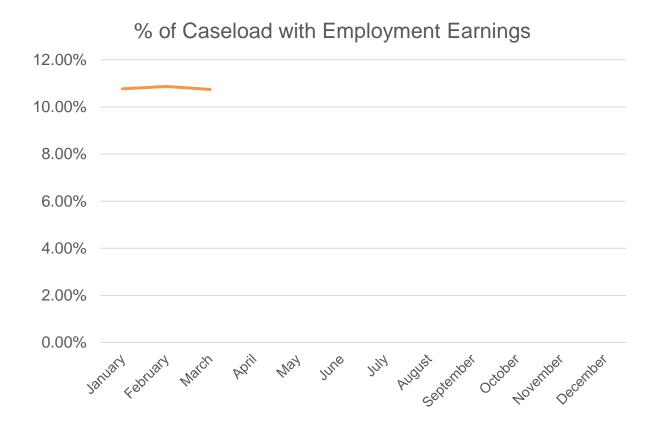


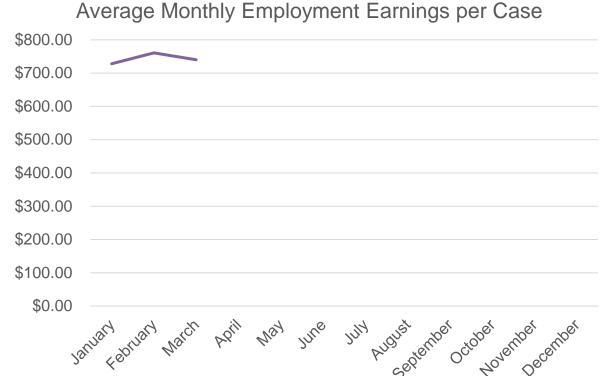
## % of Caseload Exiting to Employment





# Ontario Works: Employment Assistance Services





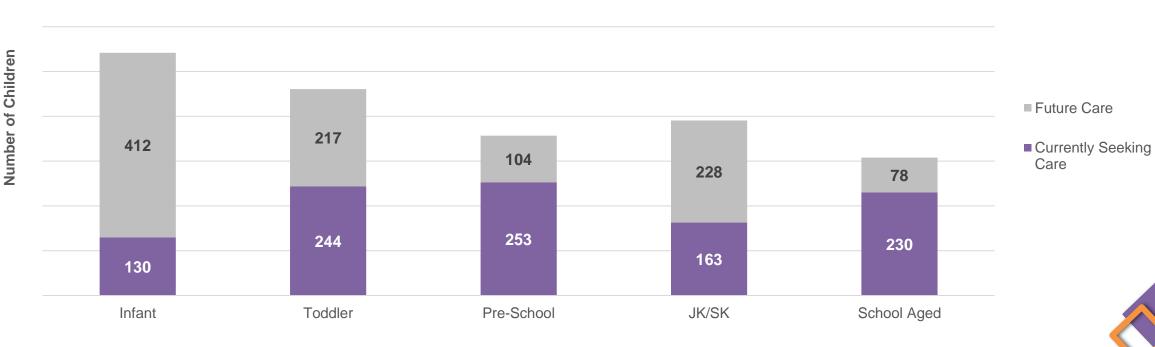


# **Child Care: Waitlist by Age** Category

Number of Families Applying for Fee Subsidy*	812	Number of Families for a Full Pay Space	1,247
Number of Families Applying Special Needs Services*	81	Number of Placed Children Q1	141

<sup>\*</sup>Note – applications are subject to eligibility review.

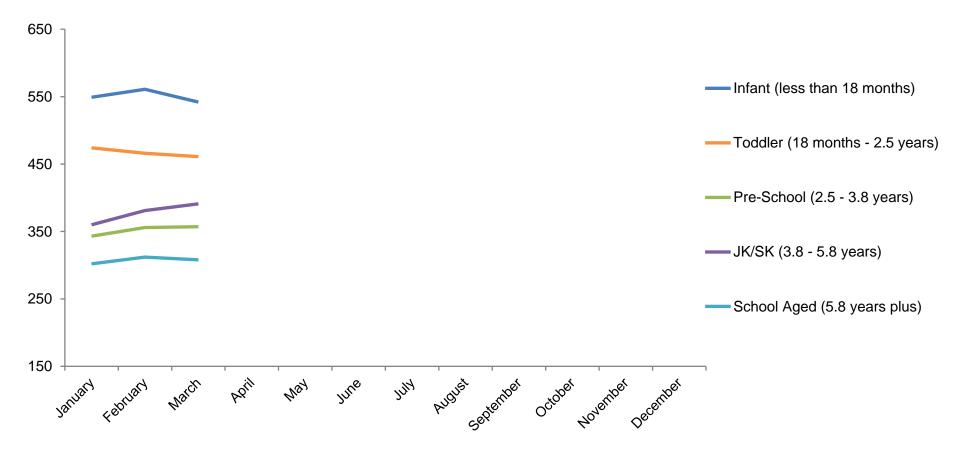
### **Total Child Care Waitlist and Children Currently Waiting for Care** (Individual/Unique Children)



## **Child Care: Waitlist Trends**

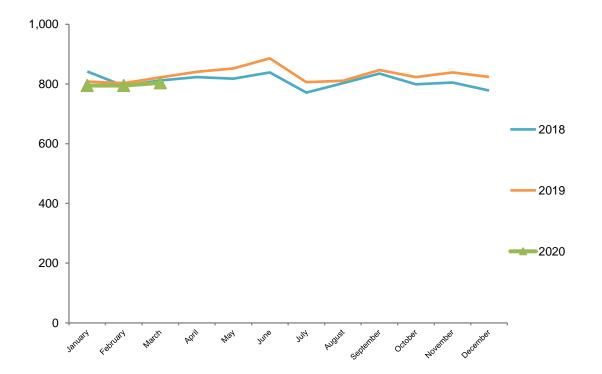
Percent of Waitlist Currently Seeking Care as of end of Q4 2020 Total Waitlist as of end of Q1 2020 2,059 50%

## **Total Waitlist Trends by Program: 2020**

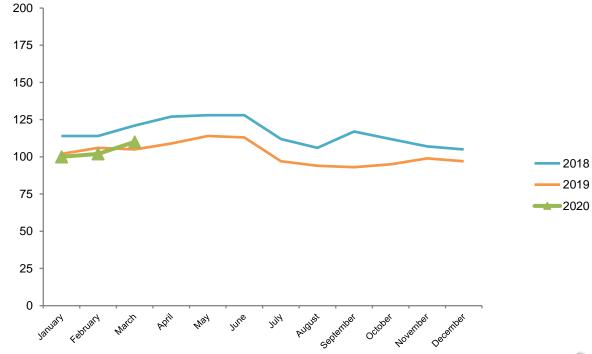


## **Child Care: Current Usage Statistics**

### Children Receiving Fee Subsidy



### Children Receiving Special Needs Services



# Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay

