



	REPORT No.: 2020-06
MEETING DATE: FEBRUARY 13, 2020	DATE PREPARED: JANUARY 17, 2020
SUBJECT: COMMUNITY HOMELESSNESS PREVENTION INITIATIVE – 2020/21 INVESTMENT PLAN	

RECOMMENDATION

THAT with respect to Report No. 2020-06 (Integrated Social Services Division), we, The District of Thunder Bay Social Services Administration Board, approve the Community Homelessness Prevention Initiative 2020/21 Investment Plan as presented;

AND THAT the Board authorizes the Chief Administrative Officer, to submit the approved Community Homelessness Prevention Initiative 2020/21 Investment Plan to the Ministry of Municipal Affairs and Housing;

AND THAT the Board authorizes the Chair and Chief Administrative Officer to execute any required Agreements with Service Providers related to the Community Homelessness Prevention Initiative 2020/21 Investment Plan.

REPORT SUMMARY

To provide The District of Thunder Bay Social Services Administration Board (TBDSSAB or The Board) with information and Administration's funding recommendations with respect to TBDSSAB's 2020/21 Community Homelessness Prevention Initiative (CHPI) allocation.

BACKGROUND

The CHPI was established on January 1, 2013 combining funding from six (6) distinct homelessness-related initiatives from the Ministry of Community and Social Services (MCSS) and the Ministry of Municipal Affairs and Housing (MMAH): Consolidated Homelessness Prevention Program (MCSS), Emergency Energy Fund (MCSS), Emergency Hostel Services (MCSS), Domiciliary Hostel Program (MCSS), Community Start-Up and Maintenance Benefit (MCSS), and Provincial Rent Bank (MMAH).

The CHPI funding is delivered locally to allow Service Managers to address local housing and homelessness priorities. Under the CHPI Program, Service Managers have the flexibility to use funding in the following four (4) service categories: Emergency Shelter Solutions, Housing with Related Supports, Other Services and Supports, and Homelessness Prevention.

COMMENTS

At the December 12, 2019 meeting, the Board approved the 2020 budget, including the allocations for the CHPI program. These allocations meet the criteria of the CHPI program and were supported by a recommendation from the CHPI Advisory Table. The total amount of the CHPI budget is \$3,542,466, and the allocations are presented in Attachment #1.

FINANCIAL IMPLICATIONS



The Community Homelessness Prevention Initiative is 100% provincially funded and does not impact the TBDSSAB Municipal and TWOMO Levy.

CONCLUSION

It is concluded that this report provides the Board with information and Administration’s funding recommendations with respect to TBDSSAB’s 2020/21 CHPI allocation. It is further concluded that Administration’s CHPI Allocation Plan proposes programs in all four (4) allowable service categories and addresses the priorities identified in TBDSSAB’s 10-Year Housing and Homelessness Plan.

REFERENCE MATERIALS ATTACHED

Attachment #1 TBDSSAB 2020/21 CHPI Investment Plan

PREPARED BY:	Aaron Park, Supervisor, Research and Social Policy Crystal Simeoni, Manager, Housing Programs The District of Thunder Bay Social Services Administration Board
APPROVED / SIGNATURE:	 Ken Ranta, Director, Integrated Social Services Division The District of Thunder Bay Social Services Administration Board
SUBMITTED / SIGNATURE:	 William (Bill) Bradica, Chief Administrative Officer The District of Thunder Bay Social Services Administration Board

2020/21 Community Homelessness Prevention Initiative	
Planned Financial Commitment	
Component	Total
Homelessness Prevention	\$ 1,129,616
Emergency Shelter Solutions	\$ 1,157,200
Housing with Related Supports	\$ 397,100
Other Services and Supports	\$ 592,865
Administration	\$ 265,685
Total Investment:	\$ 3,542,466