TBDSSAB Quarterly Operational Report

Report No. 2020-03

TBDSSAB 4th Quarter Operational Report

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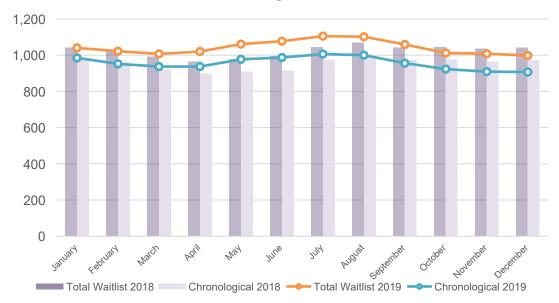
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Social Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	998
Special Priority Program (SPP)	14
Exceptional – High Needs Homeless	52
Exceptional – Other	25
Chronological	907

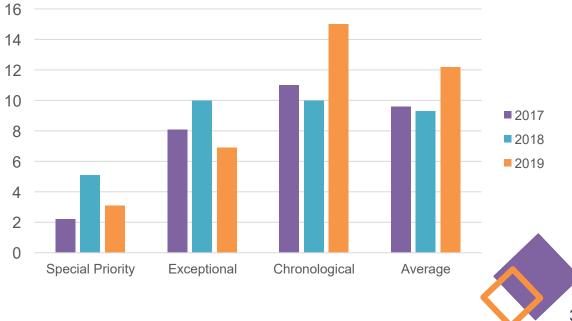
Total and Chronological Waitlist Trends ¹



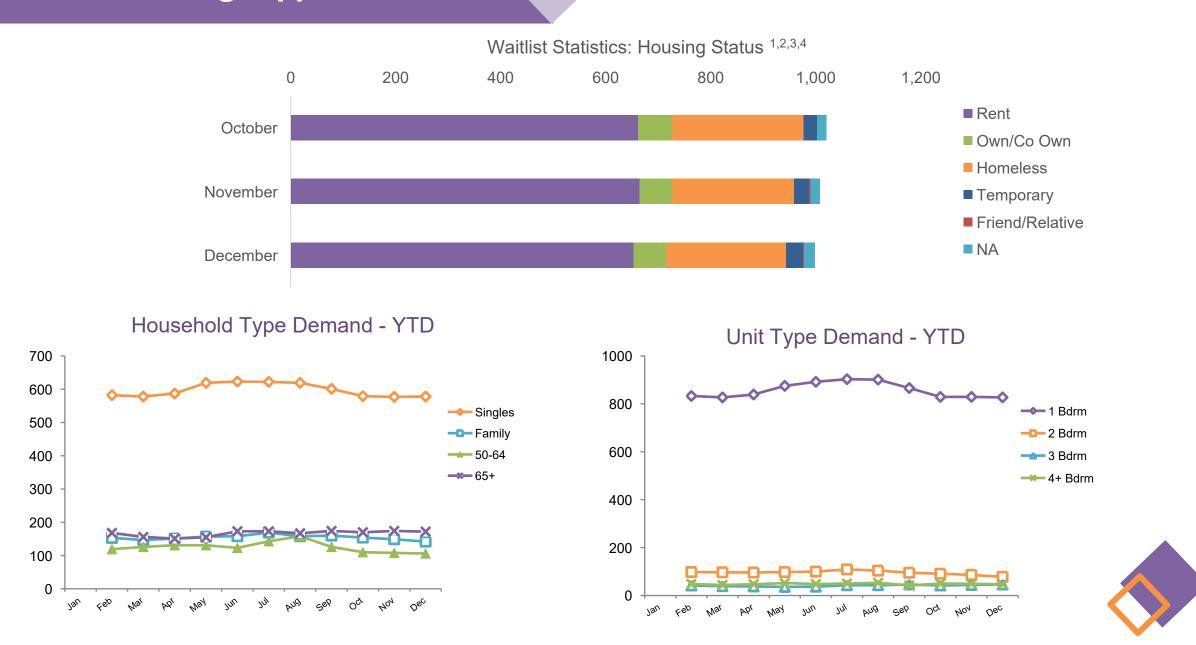
2019 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	3.1
Exceptional	6.9
Chronological	15.0
Average	12.2

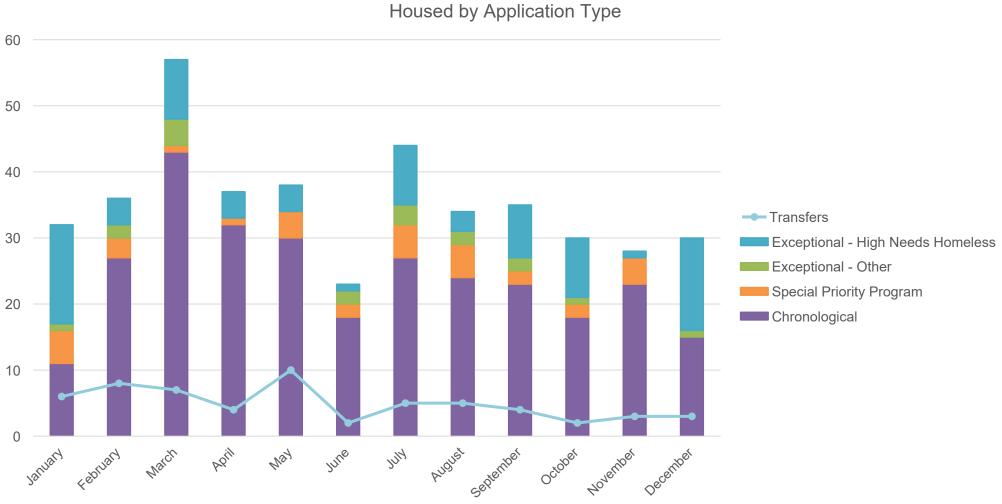
Average Time on Waitlist Year over Year in Months



Social Housing: Applicant Data

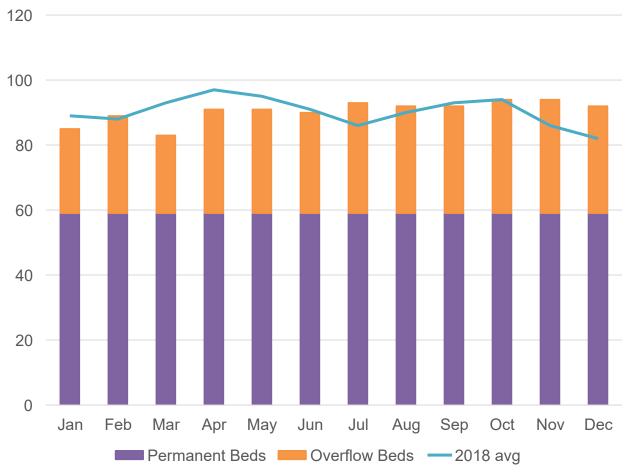


Social Housing: Applicants Housed



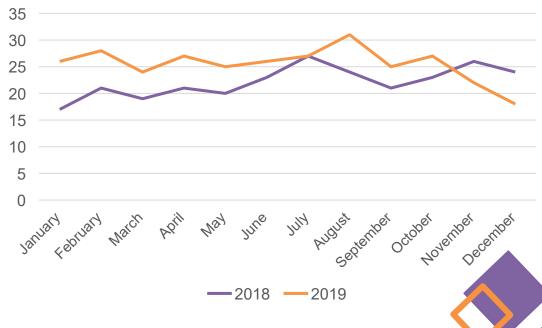
Shelter Use and Chronic Homelessness



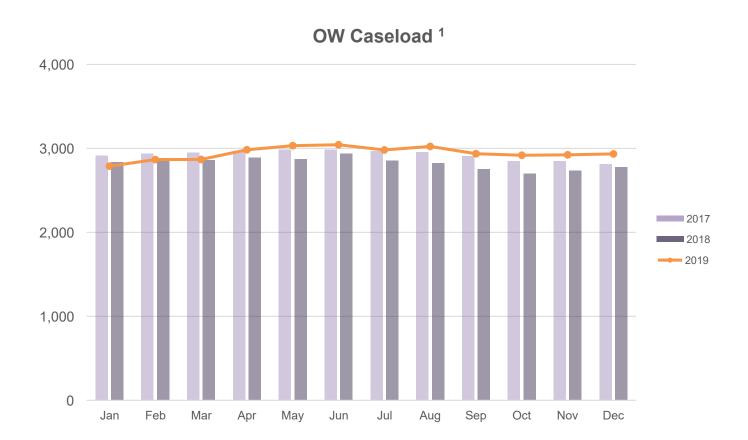


	Q4	Year to Date
Total Housed on Transitional Outreach Support Caseload	13	75
Initial SPDATs Administered	22	95
Follow Up SPDAT assessments	6	25

Number of People Experiencing Chronic Homelessness Using Shelters by Month



Ontario Works Caseload

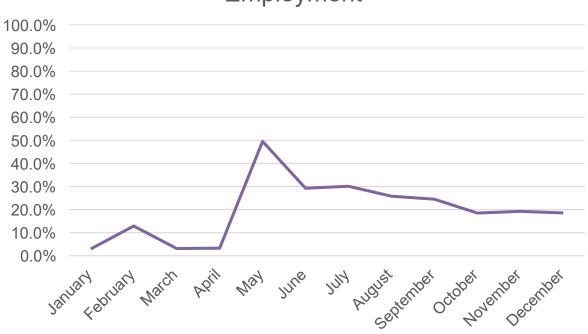


OW Caseload ¹	2,934		
	Number of Cases		
Temp Care Cases	221		
ODSP Participating	29		

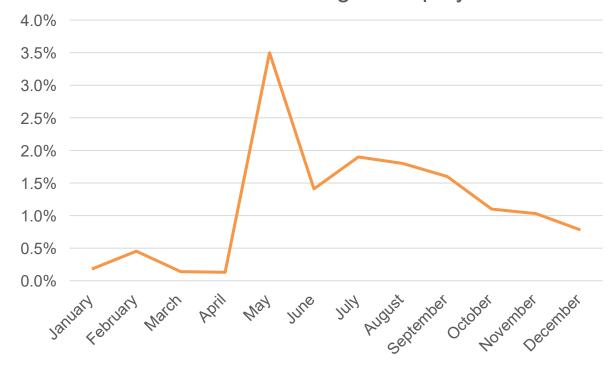


Ontario Works: Employment Assistance Services

Average % of Terminations Exiting to Employment¹

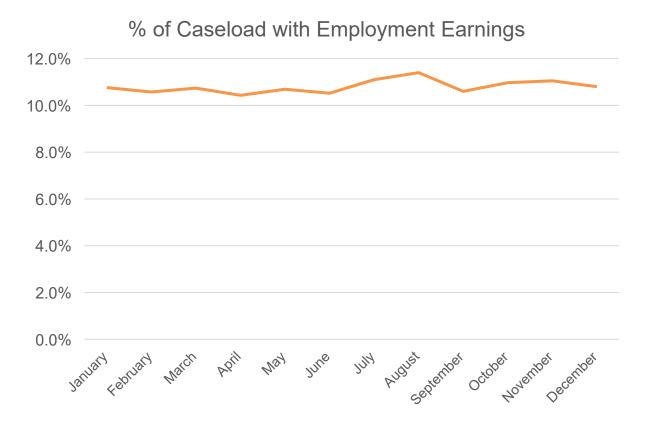


% of Caseload Exiting to Employment

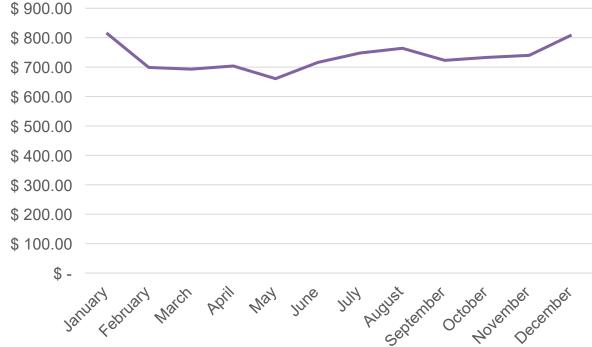




Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings per Case



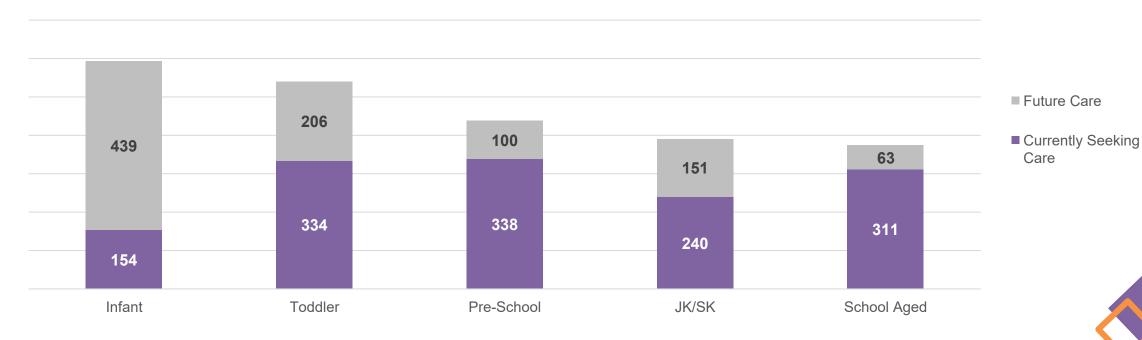


Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	1,023	Number of Families for a Full Pay Space	1,313
Number of Families Applying Special Needs Services*	94	Number of Placed Children Q4	195

^{*}Note – applications are subject to eligibility review.

Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)

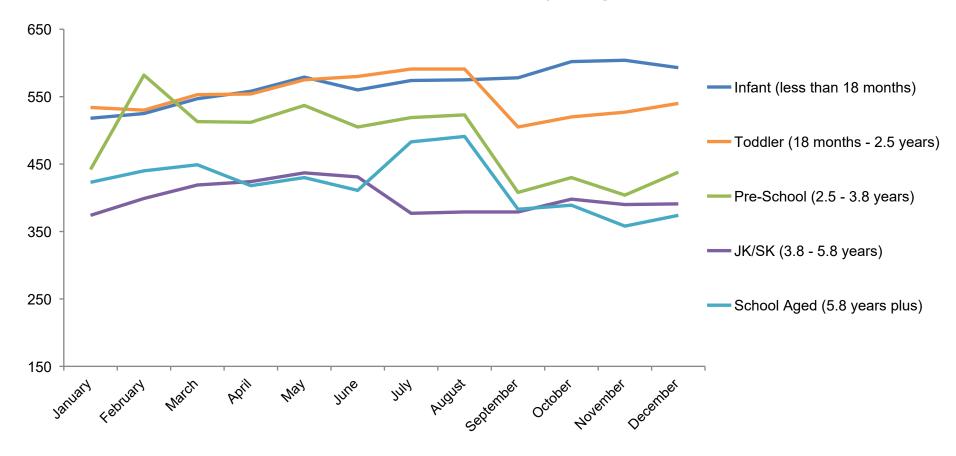


Care

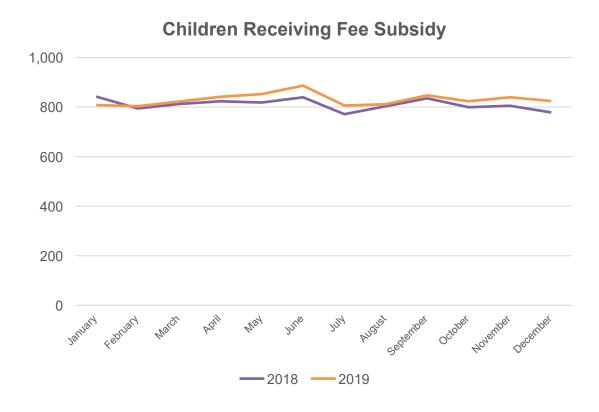
Child Care: Waitlist Trends

Total Waitlist as of end of Q4 2019 2,336 Percent of Waitlist Currently Seeking Care as of end of Q4 2019 59%

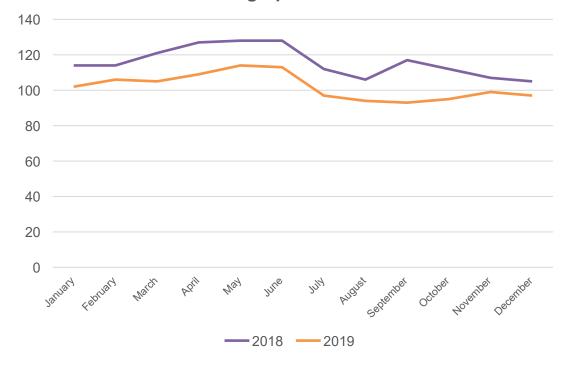
Total Waitlist Trends by Program: 2019



Child Care: Current Usage Statistics



Children Receiving Special Needs Resources



Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay

