TBDSSAB Quarterly Operational Report

Report No. 2019-44
TBDSSAB 2019 2nd Quarter Operational Report

Table of Contents

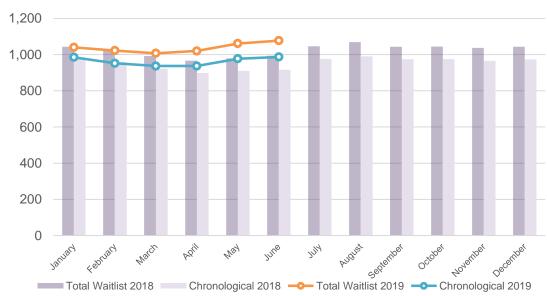
Soci	al Housing	
•	Waitlist and Housed Statistics	3
•	Applicant Data	4
**	New Tenant Data	5
*	Shelter Use and Chronic Homelessness	6
Onta	ario Works	
•	Caseload Statistics	7
*	Employment Assistance Services	8
Chilo	d Care	
•	Waitlist by Age Category	10
•	Waitlist Trends	11
*	Current Usage Statistics	12
Early	y Years Programs	
**	EarlyON	13



Social Housing: Waitlist and Housed Statistics

Total Applicants on Waitlist	1,077
Special Priority Program (SPP)	12
Exceptional – High Needs Homeless	58
Exceptional – Other	20
Chronological	987

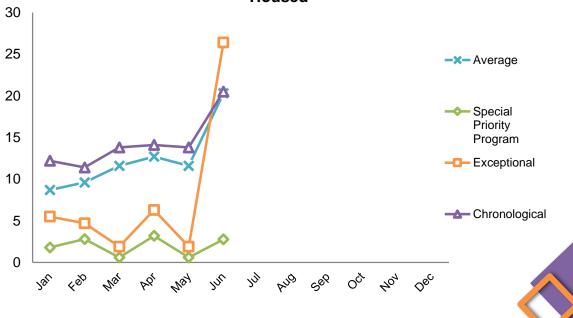
Total and Chronological Waitlist Trends ¹



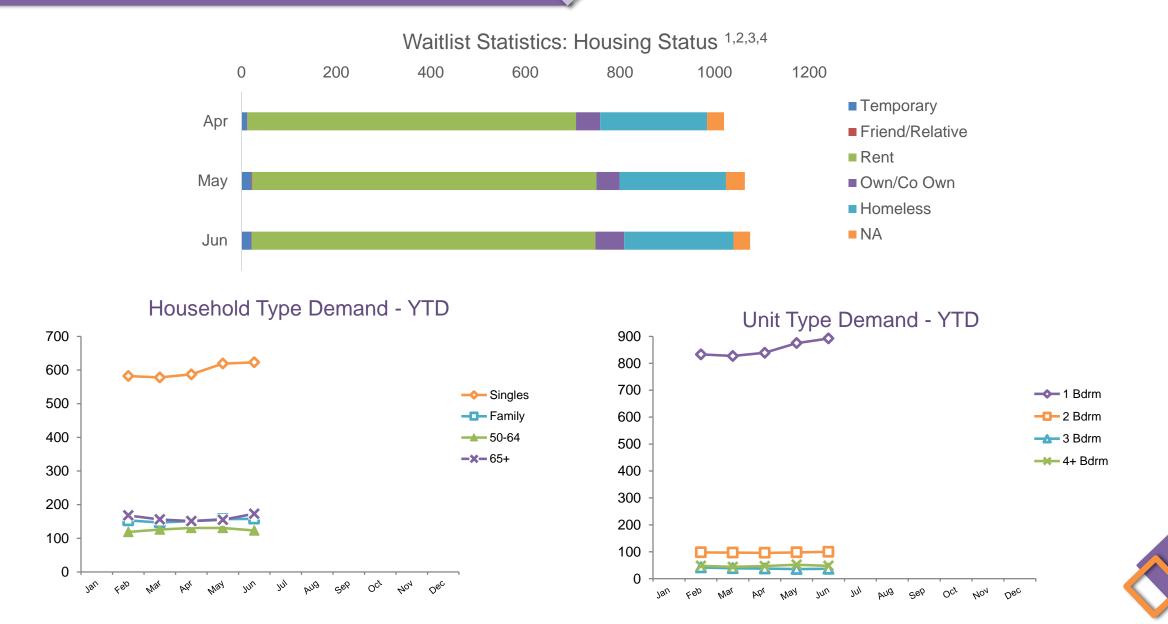
2019 Year to Date Average Time on Waitlist since Application

	Months
Special Priority Program	2.5
Exceptional	7.0
Chronological	15.1
Average	13.1

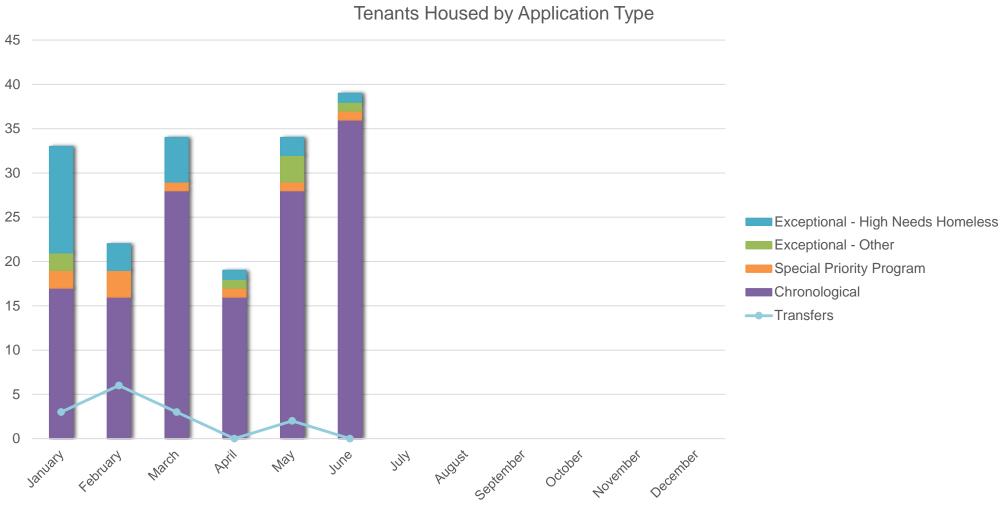
Average Time on Waitlist Since Application by Month Housed



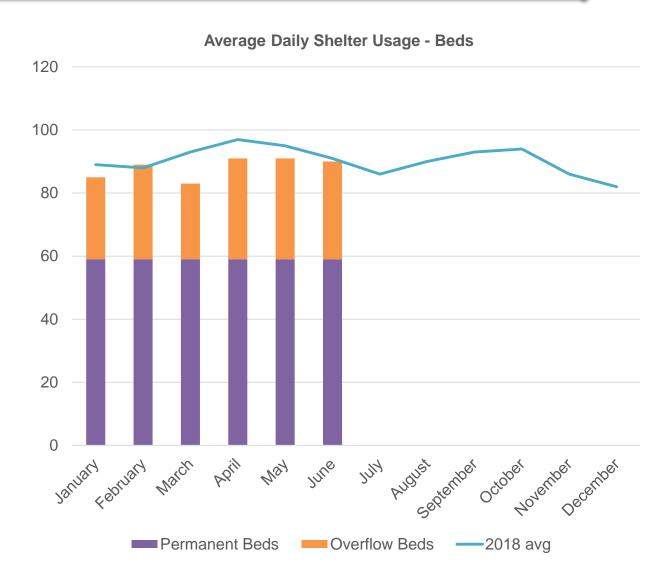
Social Housing: Applicant Data



Social Housing: New Tenant Data

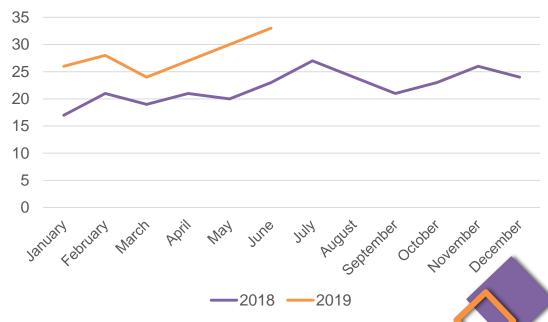


Shelter Use and Chronic Homelessness

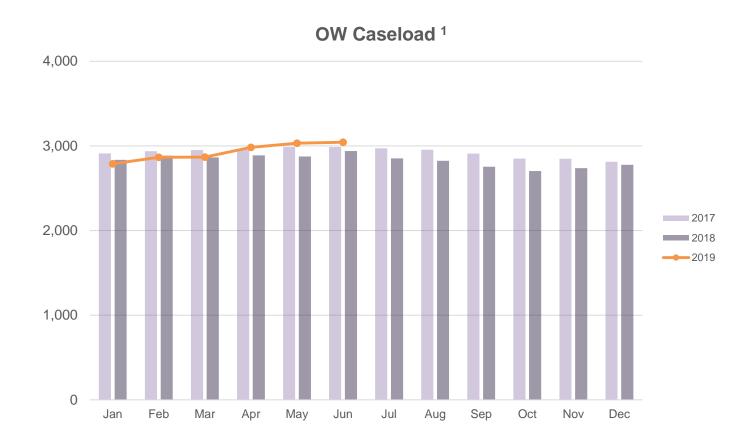


	Q2	Year to Date
Total Housed on Transitional Outreach Support Caseload	6	28
Initial SPDATs Administered	32	69
Follow Up SPDAT assessments	9	12

Number of People Experiencing Chronic Homelessness Using Shelters by Month



Ontario Works Caseload

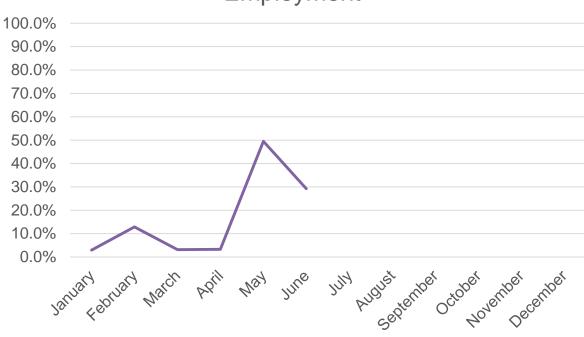


OW Caseload ¹	3,043	
	Number of Cases	
Temp Care Cases	224	
ODSP Participating	25	

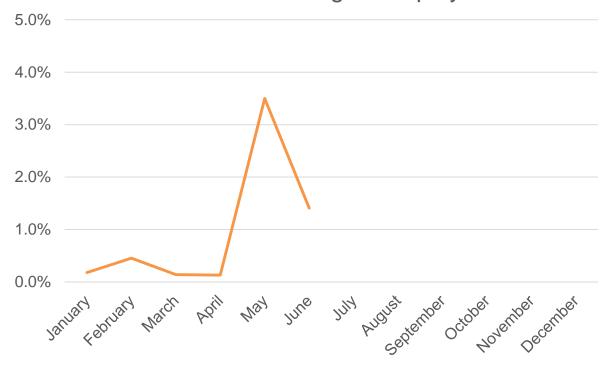


Ontario Works: Employment Assistance Services

Average % of Terminations Exiting to Employment¹

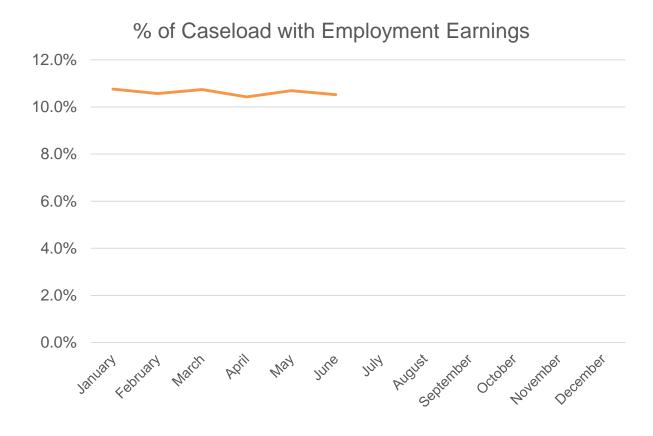


% of Caseload Exiting to Employment





Ontario Works: Employment Assistance Services





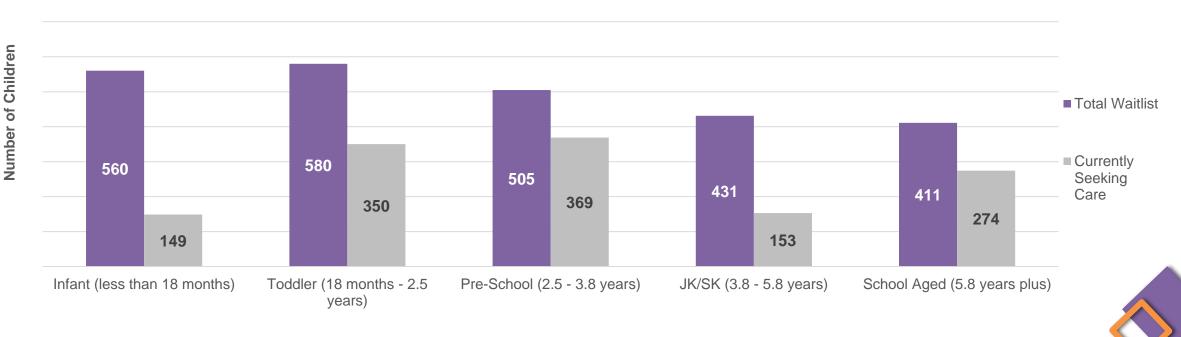


Child Care: Waitlist by Age Category

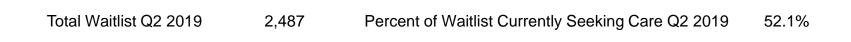
Number of Families Applying for Fee Subsidy*	1,110	Number of Families for a Full Pay Space	1,377
Number of Families Applying Special Needs Services*	94	Number of Placed Children Q2	272

^{*}Note – applications are subject to eligibility review.

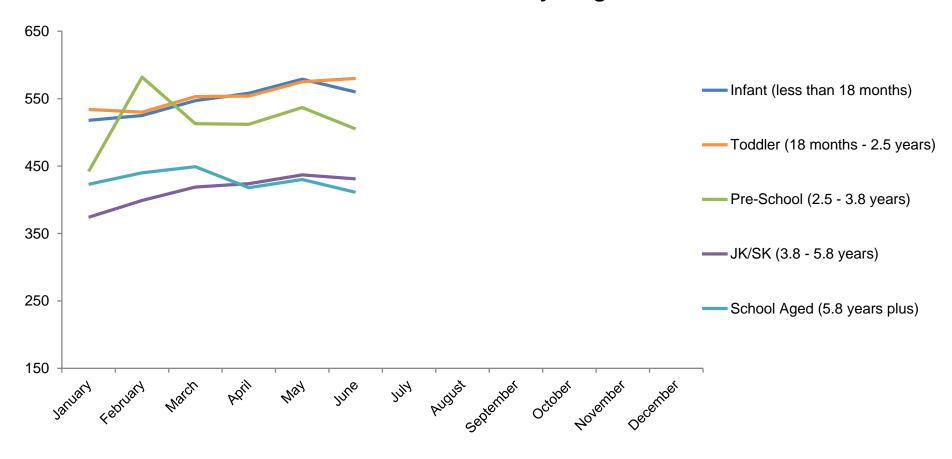
Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



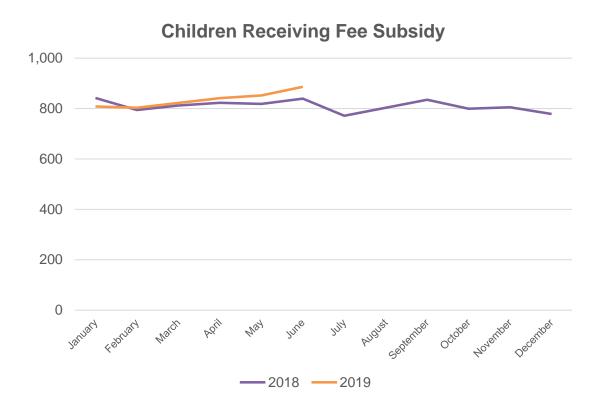
Child Care: Waitlist Trends

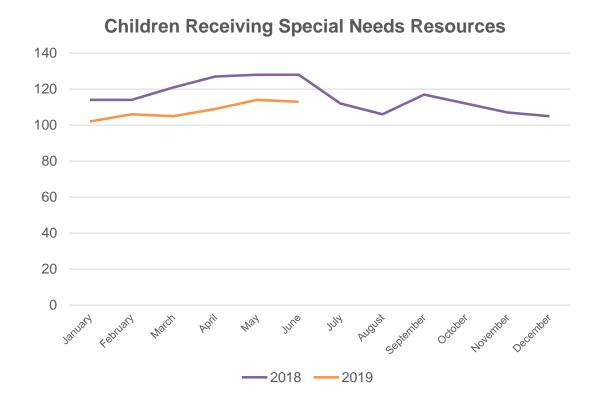


Total Waitlist Trends by Program: 2019



Child Care: Current Usage Statistics





Early Years Programs: EarlyON

Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay

