

TBDSSAB Quarterly Operational Report



Report No. 2019-23: TBDSSAB 1st Quarter Operational Report



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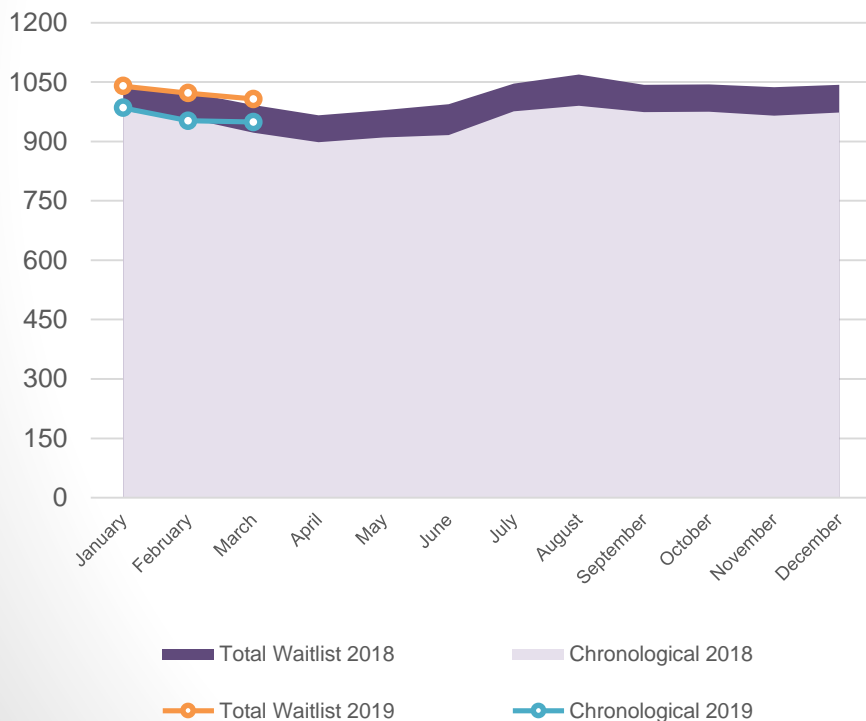
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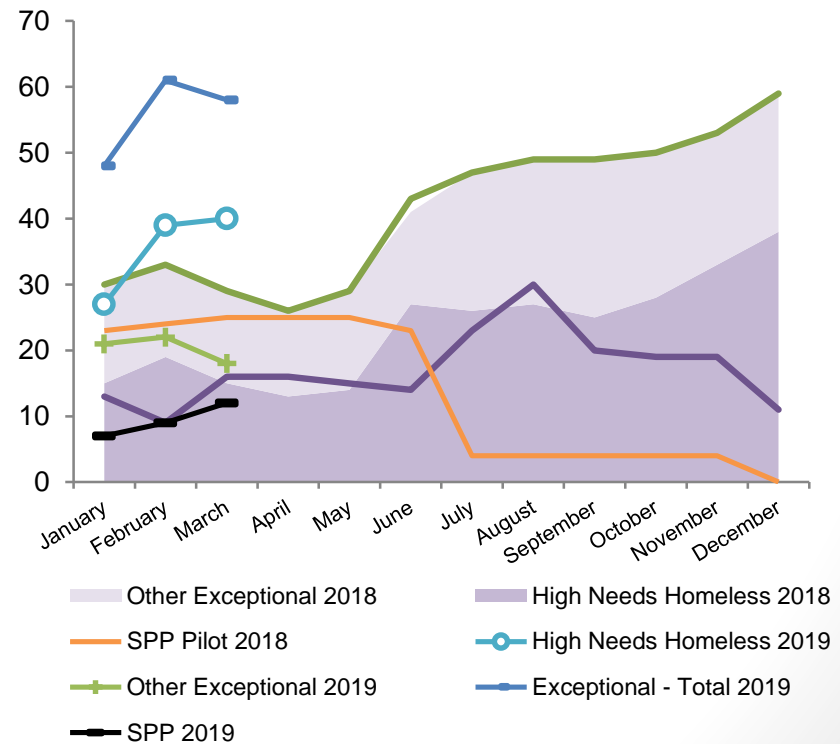
Social Housing: Waitlist

Total Waitlist	1,007	Chronological	937
Special Priority	12	Exceptional – Other	18
Exceptional – High Needs Homeless	40		

Total and Chronological Waitlist Trends

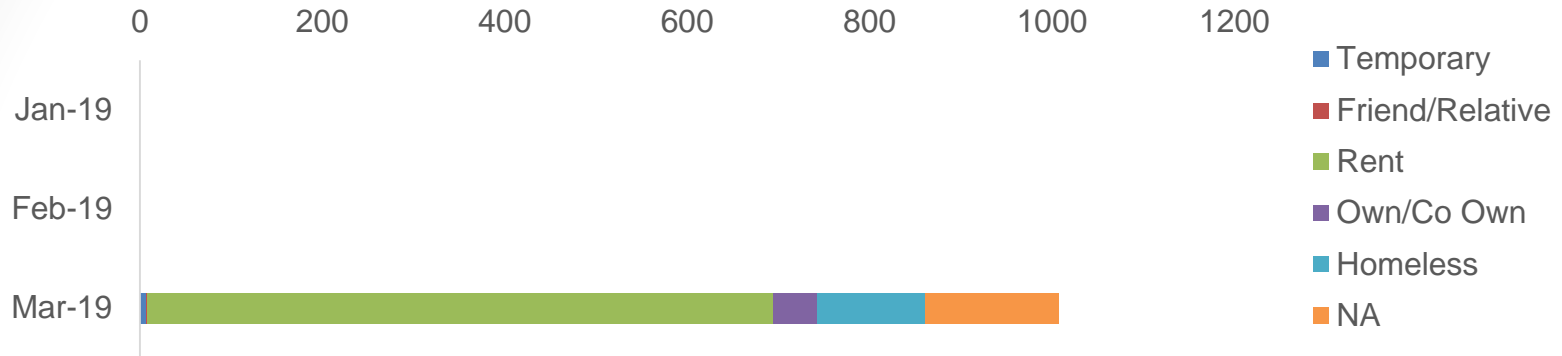


SPP and Exceptional Waitlist Trends

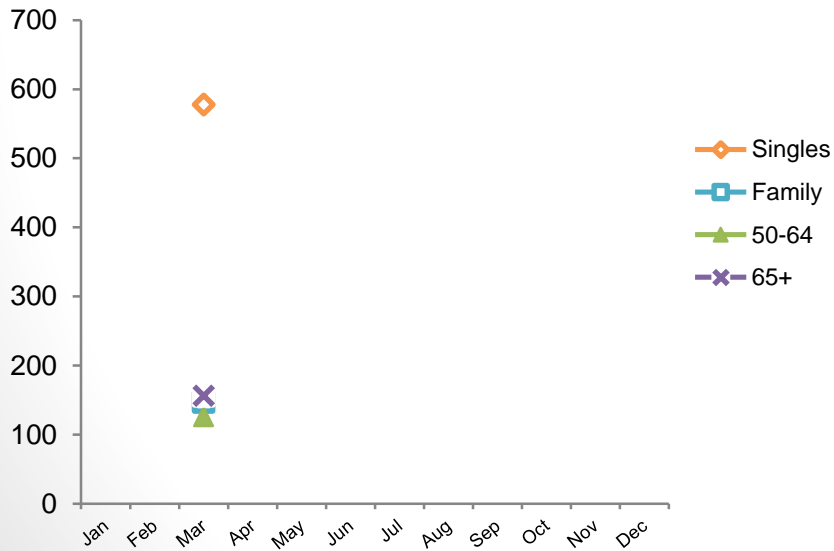


Social Housing: Applicant Data

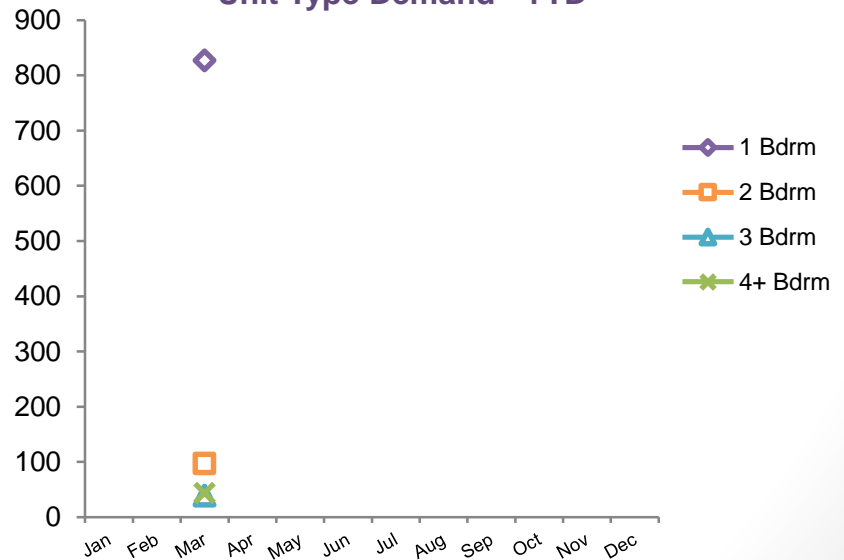
Waitlist Statistics: Housing Status



Household Type Demand - YTD



Unit Type Demand - YTD



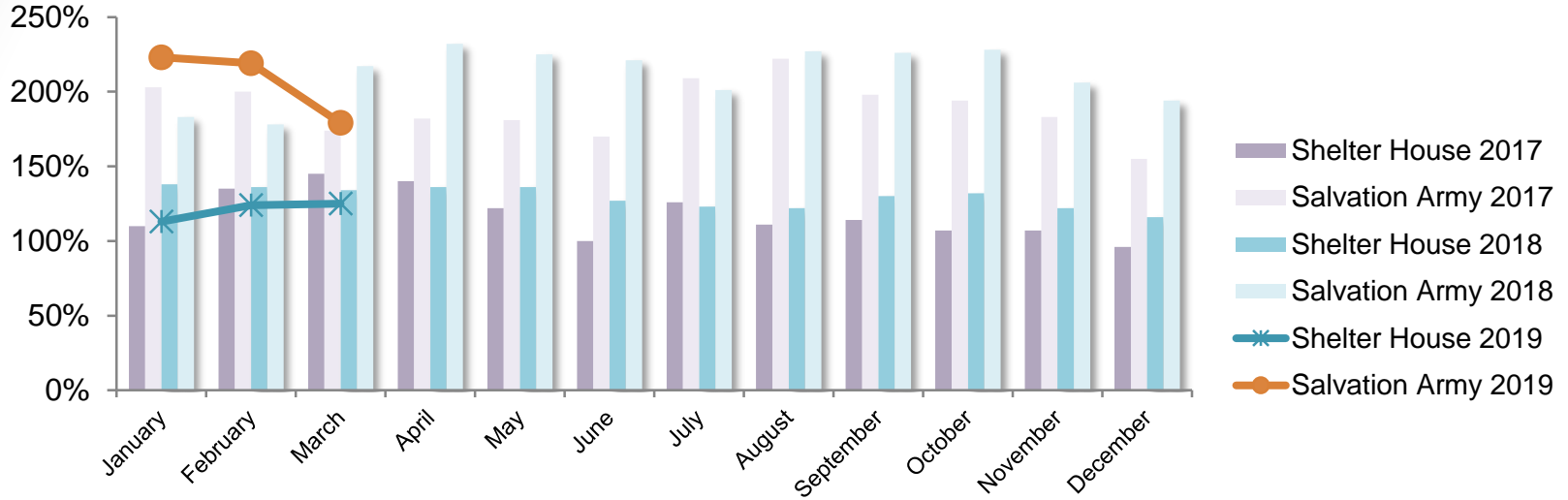
Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	2	0	2	4	1	1	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	26	15	13	6	12	6	2	6
Manitouwadge	8	7	1	1	3	2	0	3
Marathon	17	10	7	16	13	2	0	2
Neebing	3	0	3	2	1	0	0	2
Nipigon	7	6	2	1	5	2	0	0
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipoonge	12	0	12	0	2	1	1	8
Red Rock	0	0	0	0	0	0	0	0
Schreiber	0	0	0	0	0	0	0	0
Shuniah	5	0	5	0	3	1	1	0
Terrace Bay	1	0	0	1	1	0	0	0
Thunder Bay	853	852	852	49	498	118	111	126
TWOMO	15	0	14	2	7	2	4	2
Outside TB District	58	0	54	26	32	12	7	7
		890	965	108	578	147	126	156
% of Total Waitlist	1007	88%	96%	10%	57%	15%	13%	15%

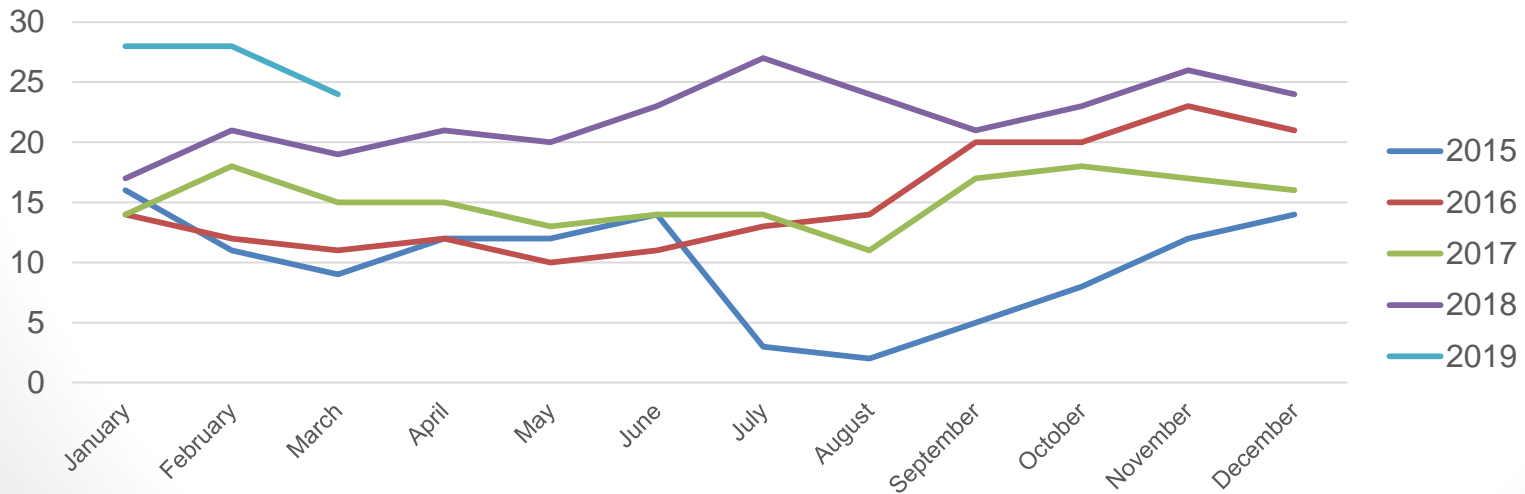


Shelter Use Statistics

YTD Shelter Occupancy



Chronically Homeless Shelter Users By Month



Social Housing: New Tenant Data

Number of Applicants Assigned a Unit

In Q1 2019	SPP	Exceptional	Chronological	Total
Seniors	0	12	24	36
Non-Seniors	6	9	37	52
Total	6	21	61	88

* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

Average Time on Waitlist

Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 1 st Quarter	2.1	5.2	12.8	10.4

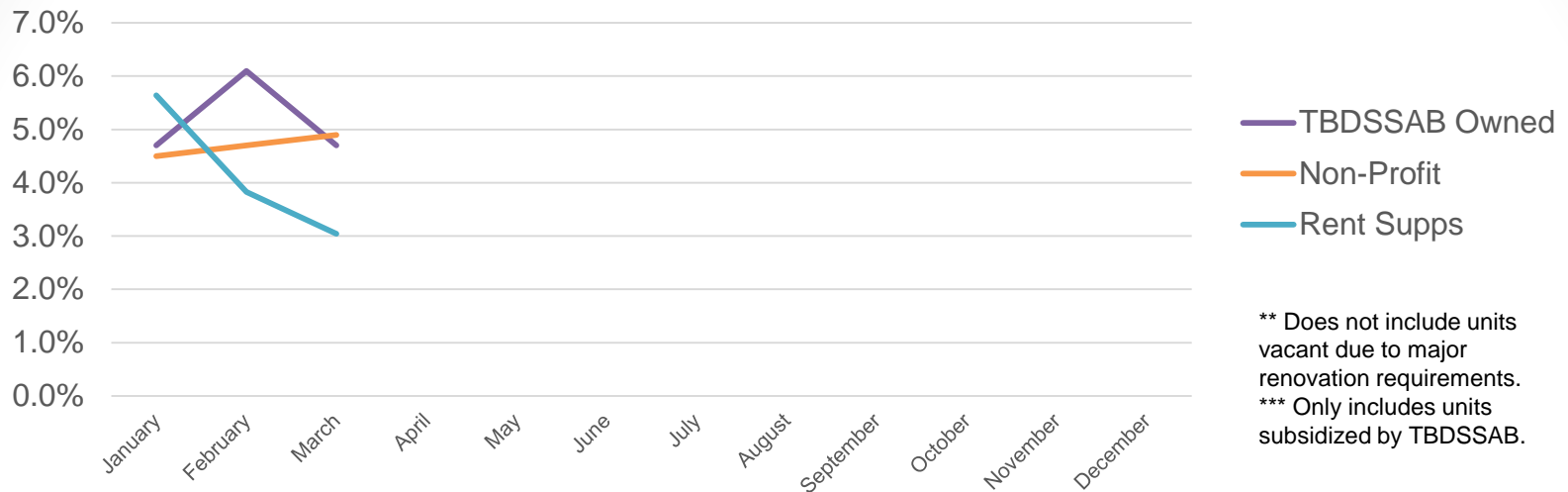
Average Monthly Rent Assistance Recipients

IAH Rent Supplement	40
Private Market Rent Supplement	418
Private Market Rental Housing Fund	42



Social Housing: Vacancy Data

Vacancy Rate Trends



Housing Services

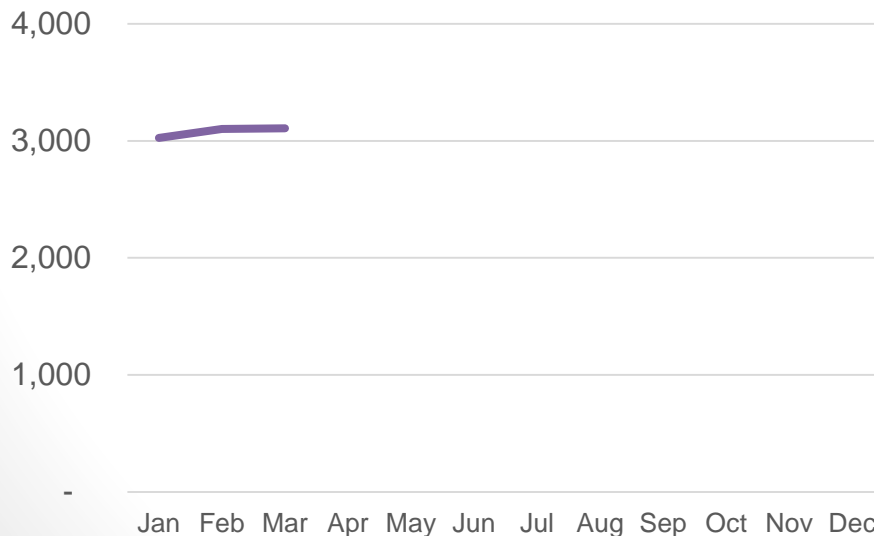
	Average Quarter, 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019
Total Rent Arrears	\$250,006	\$217,523			
Move Ins: TBDSSAB	140	98			
Move Ins: Rent Supplement Units	28	23			
Move Outs: TBDSSAB	103	97			
Move Outs: Rent Supplement Units	29	36			
TBDSSAB Avg. Units Empty	108	129			
Total Transfers	26	12			
Evictions	5	20			
Tenant Support Visits	691	1,000			
Maintenance calls received at Intake	1,872	2,025			



Ontario Works: Employment Assistance Services

	2018 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	685	500			
Community placements	23	21			
Employment placements	57	48			
Wage subsidy placements	22	5			
Average Addiction Services Initiative cases (ASI)	108	111			
ODSP non-disabled spouses participating	21	23			
ODSP Participating Dependents (Other Than Spouses)	27	22			

OW Caseload 2019
Including ODSP Participating & Temp Care



OW Caseload **2,868**

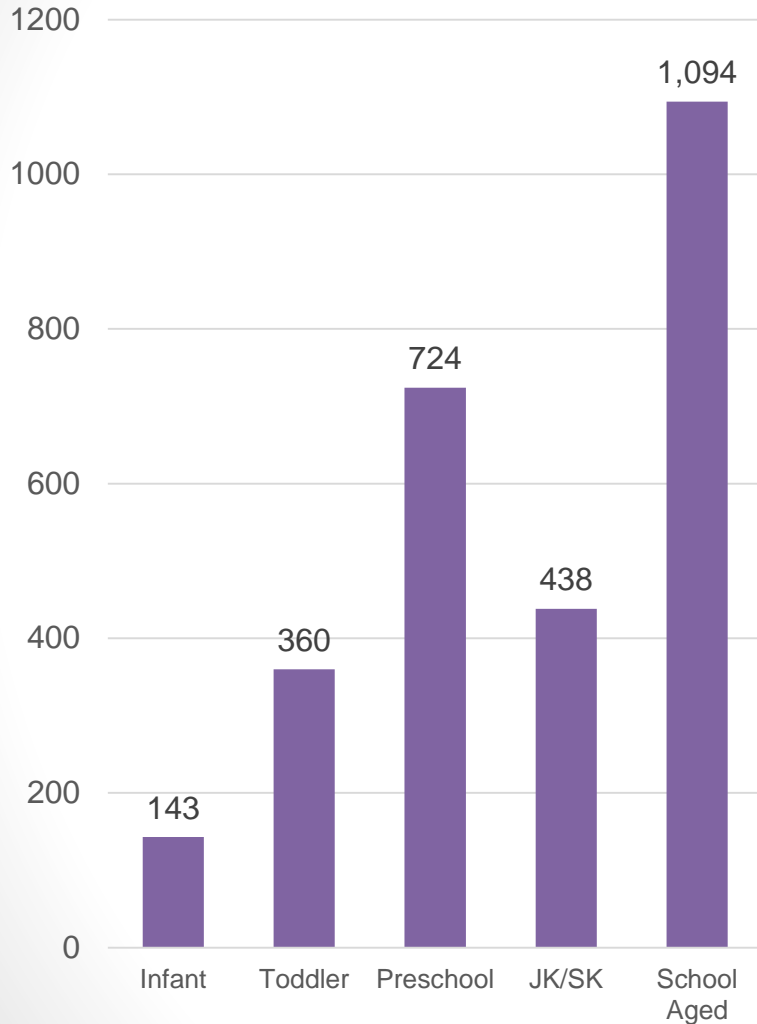
ODSP Participating **24**

Note – Caseload is as of end of quarter

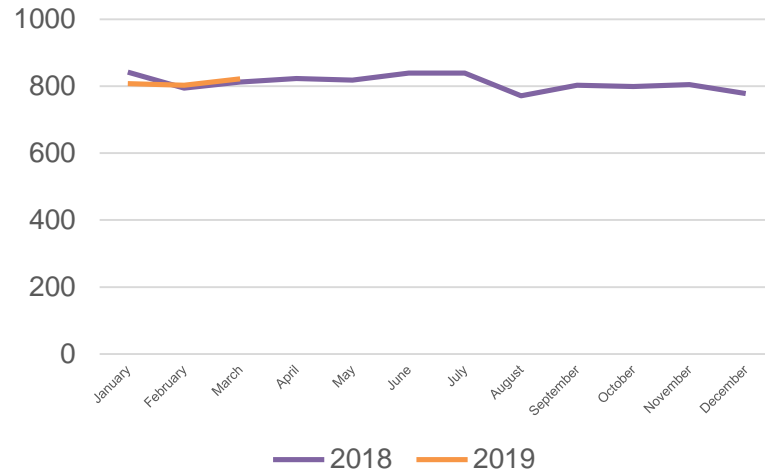


Child Care: Current Usage Statistics

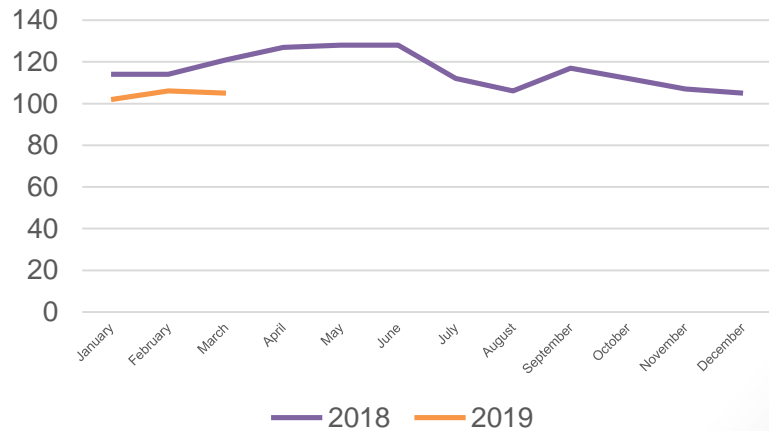
Licensed Spaces in District*



Children Receiving Fee Subsidy



Children Receiving Special Needs Resources

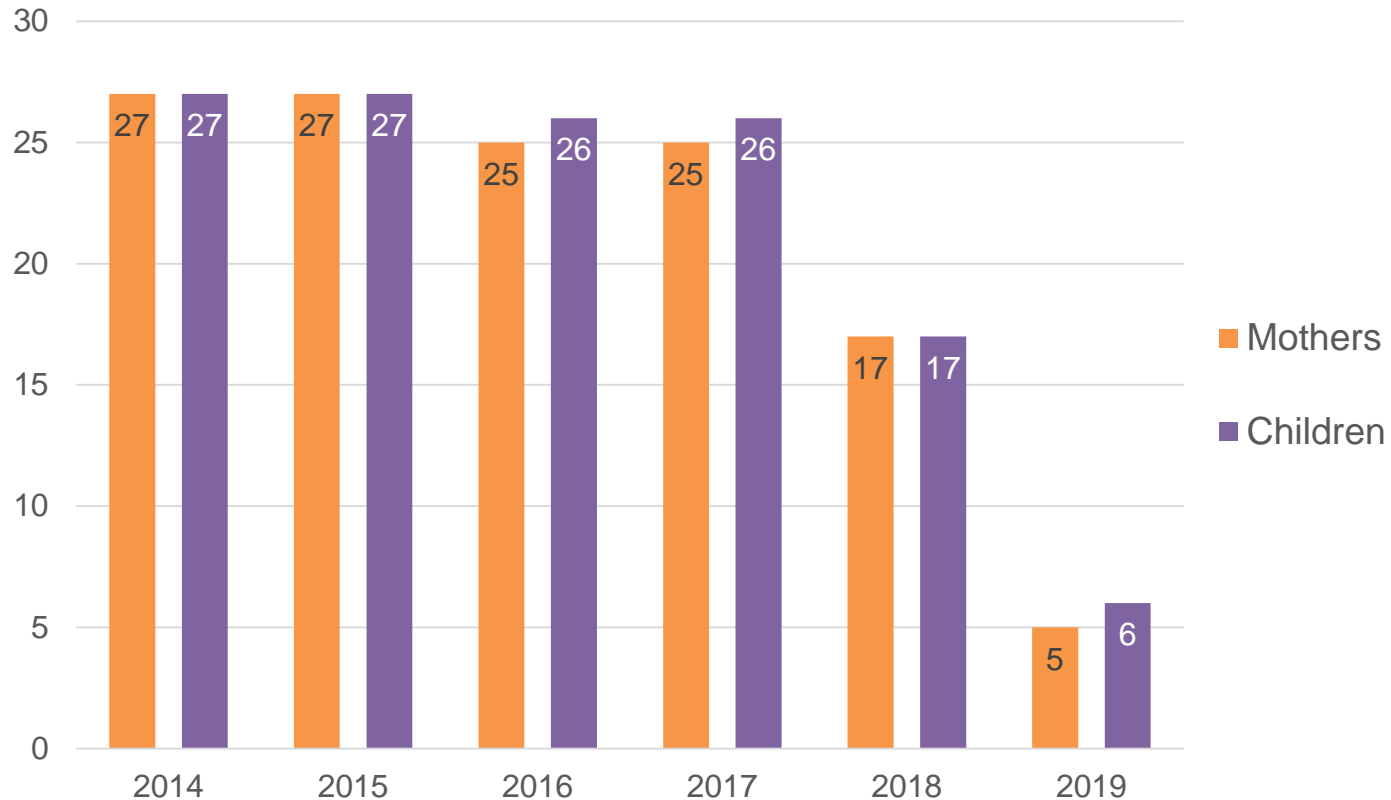


*Note – many child care centres are assigned and use alternate licensed capacities.



Child Care SAM/MISOL

Child Care: SAM/MISOL Program Unique Mothers and Children Served



Notes:

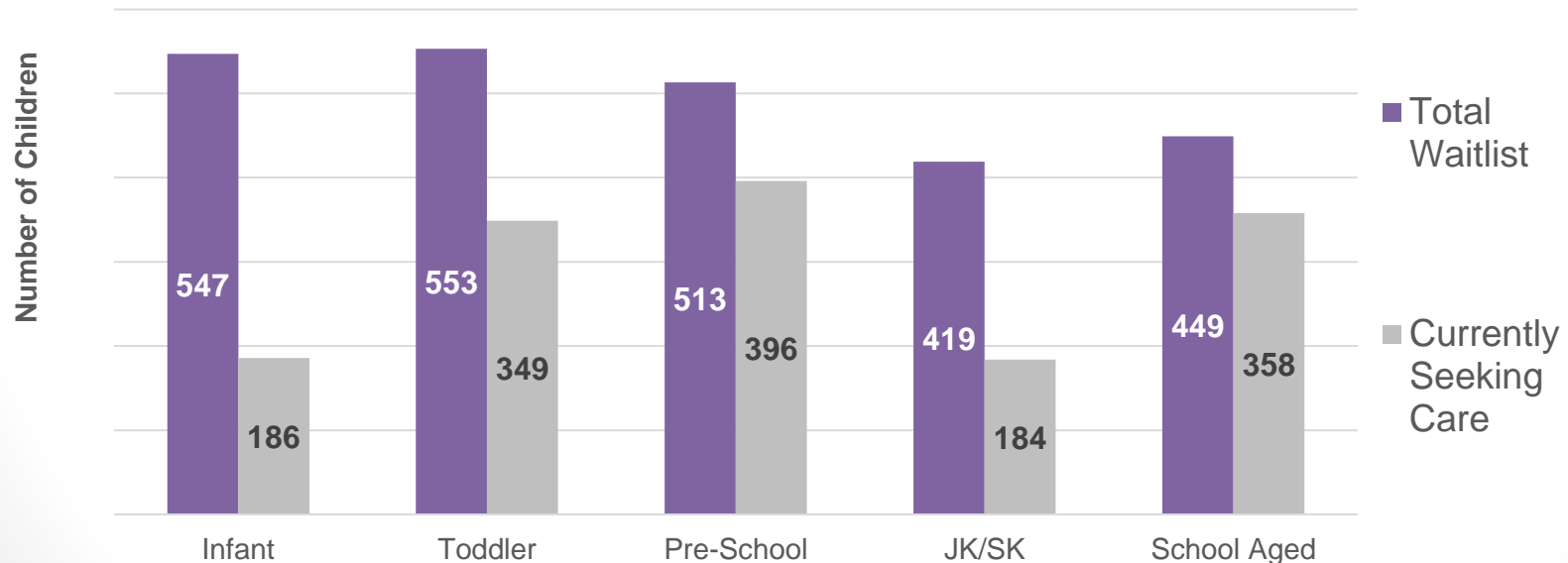


Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	1,132	Number of Families for a Full Pay Space	1,349
Number of Families Applying Special Needs Services*	88	Number of Placed Children Q1	194

*Note – applications are subject to eligibility review.

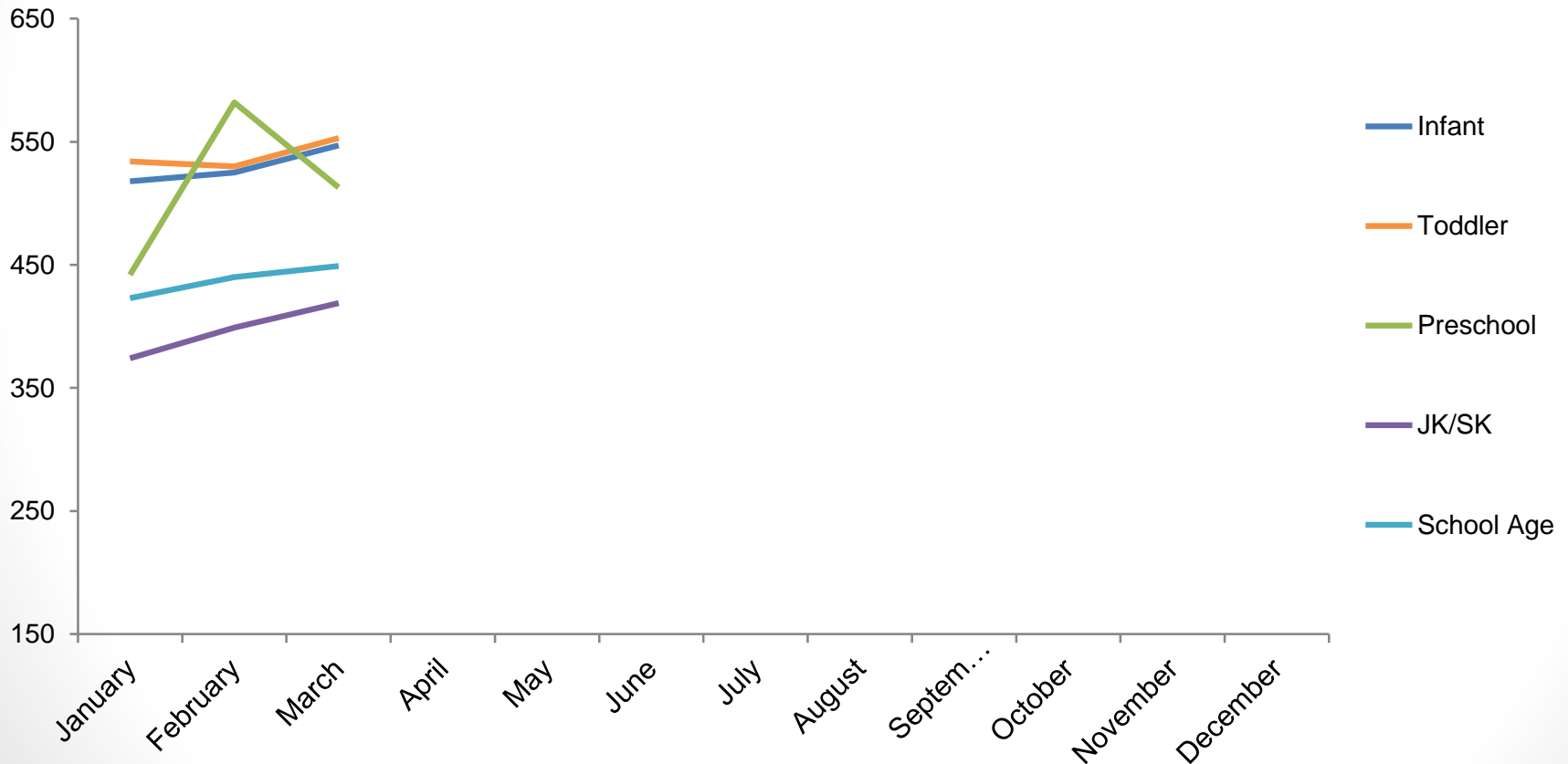
Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care: Waitlist Trends

Total Waitlist Q1 2019	2,481	Percent of Waitlist Currently Seeking Care Q1 2019	59%
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Total Waitlist Trends by Program: 2019



Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	1	0	0	0	0	1
Gillies	0	0	1	0	0	1
Greenstone	9	10	6	0	0	25
Manitouwadge	0	3	1	0	0	4
Marathon	1	3	0	0	0	4
Neebing	4	9	2	1	4	20
Nipigon	2	10	6	3	0	21
O'Connor	0	0	0	0	0	0
Oliver Paipoonge	14	19	14	15	15	77
Red Rock	0	2	1	0	1	4
Schreiber	0	0	1	0	0	1
Shuniah	2	7	2	0	2	13
Terrace Bay	0	0	0	0	0	0
Thunder Bay	389	460	337	335	360	1,881
TWOMO	20	13	13	19	13	78
Outside District	1	7	4	0	3	15
Total	443	543	388	373	398	2,145

