

TBDSSAB Quarterly Operational Report



Report No. 2019-04 – 2018 4th Quarter



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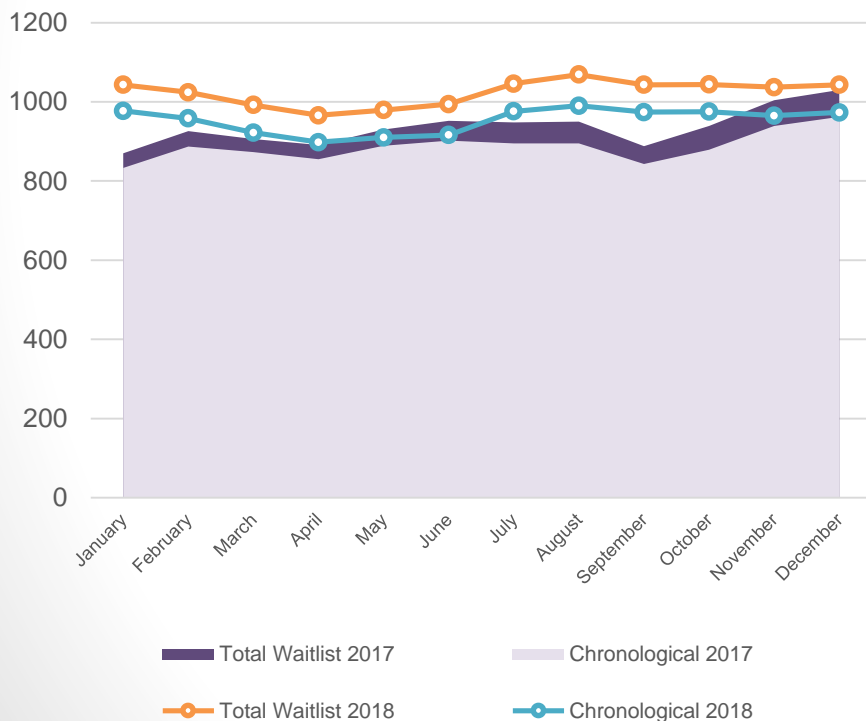
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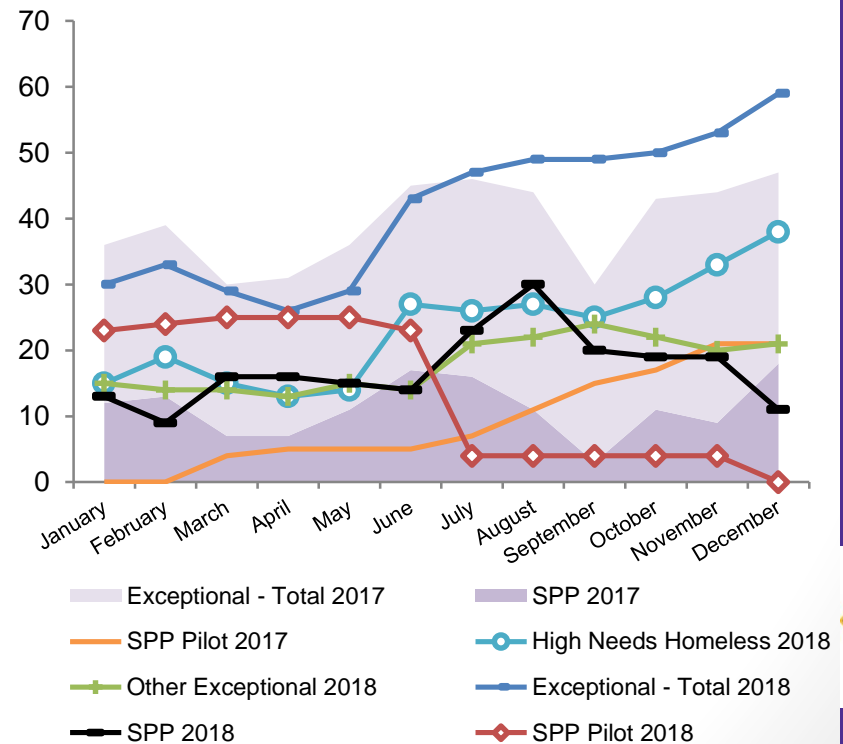
Social Housing: Waitlist

Total Waitlist	1,043	Chronological	973
Special Priority	11	Exceptional – Other	21
Exceptional – High Needs Homeless	38		

Total and Chronological Waitlist Trends

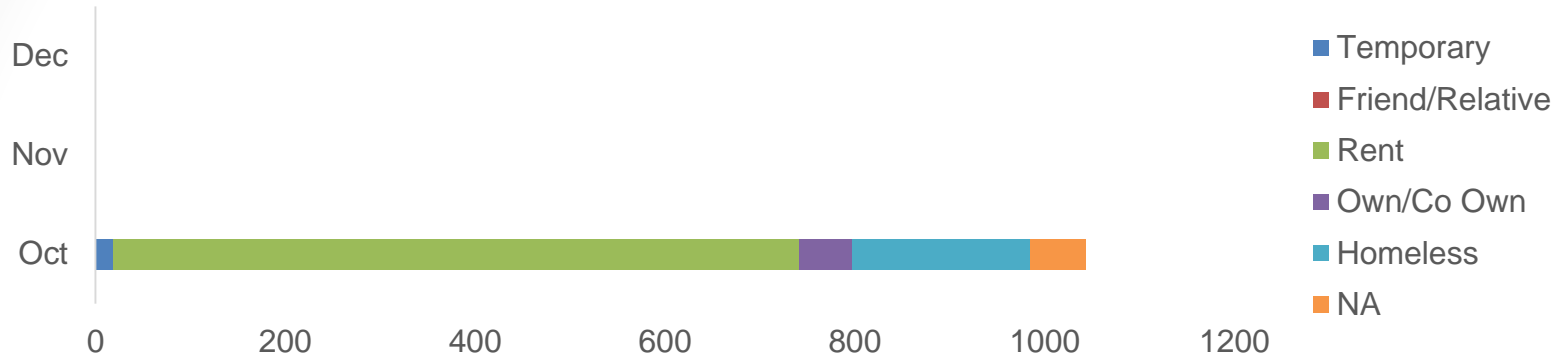


SPP and Exceptional Waitlist Trends

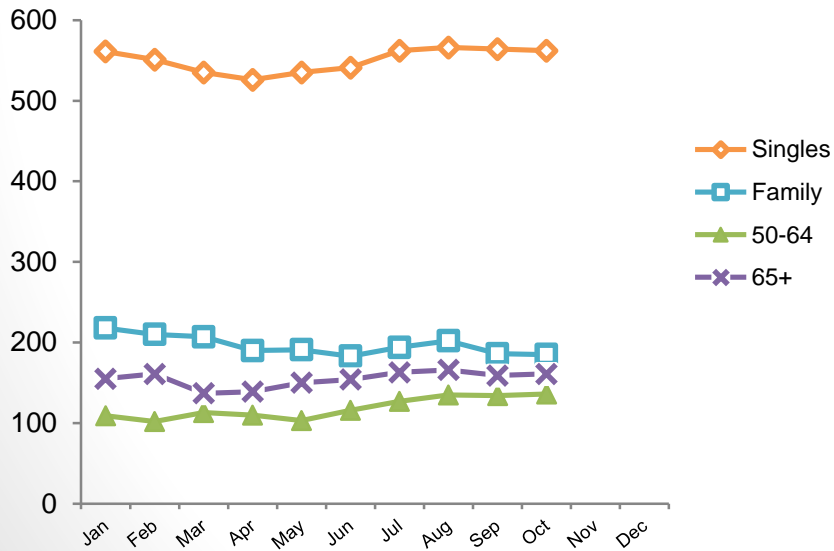


Social Housing: Applicant Data

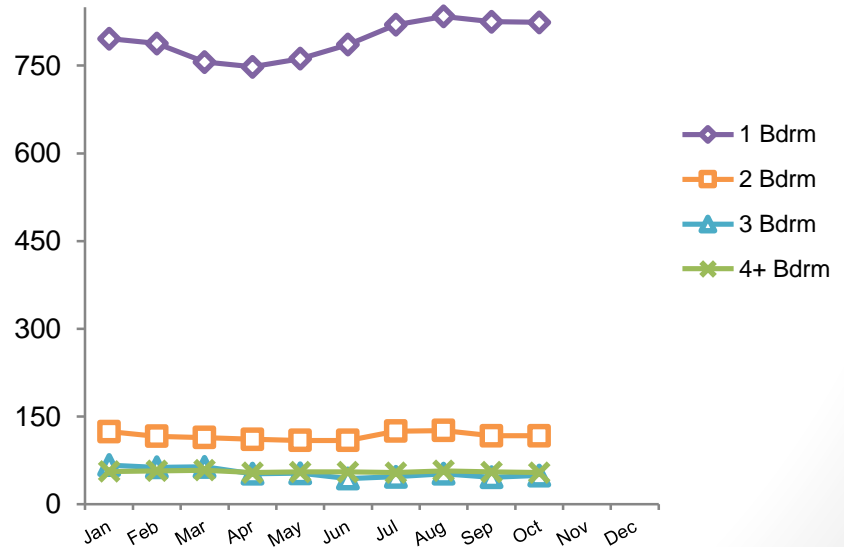
Waitlist Statistics: Housing Status



Household Type Demand - YTD



Unit Type Demand - YTD



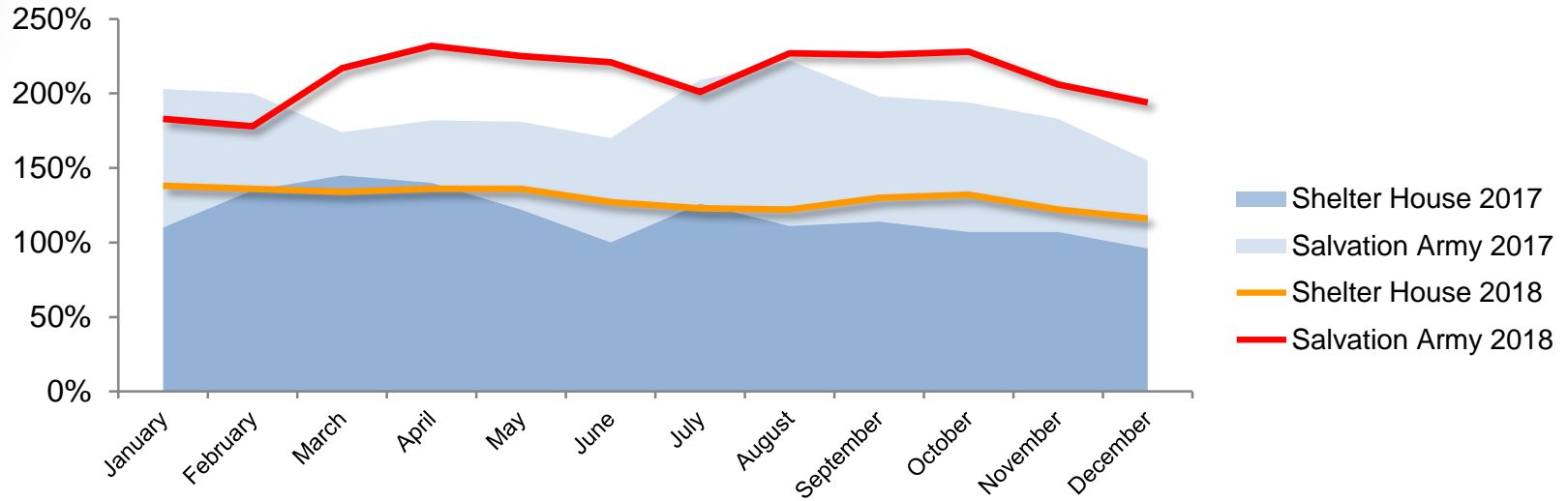
Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	1	0	1	1	1	0	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	19	12	8	1	8	8	3	0
Manitouwadge	4	2	2		0	1	1	2
Marathon	26	25	4	3	12	8	3	3
Neebing	6	0	4	4	2	0	2	2
Nipigon	6	5	1	1	6	0	0	0
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipoonge	12	1	11	0	3	4	0	5
Red Rock	0	0	0	0	0	0	0	0
Schreiber	1	1	1	0	0	0	1	0
Shuniah	9	0	9	0	5	2	1	1
Terrace Bay	1	0	0	1	1	0	0	0
Thunder Bay	887	887	887	67	485	150	115	137
TWOMO	16	0	14	2	8	2	3	3
Outside TB District	56	0	51	24	31	10	7	8
	1,044	933	993	104	562	185	136	161
% of Total Waitlist		89%	95%	10%	54%	18%	13%	15%

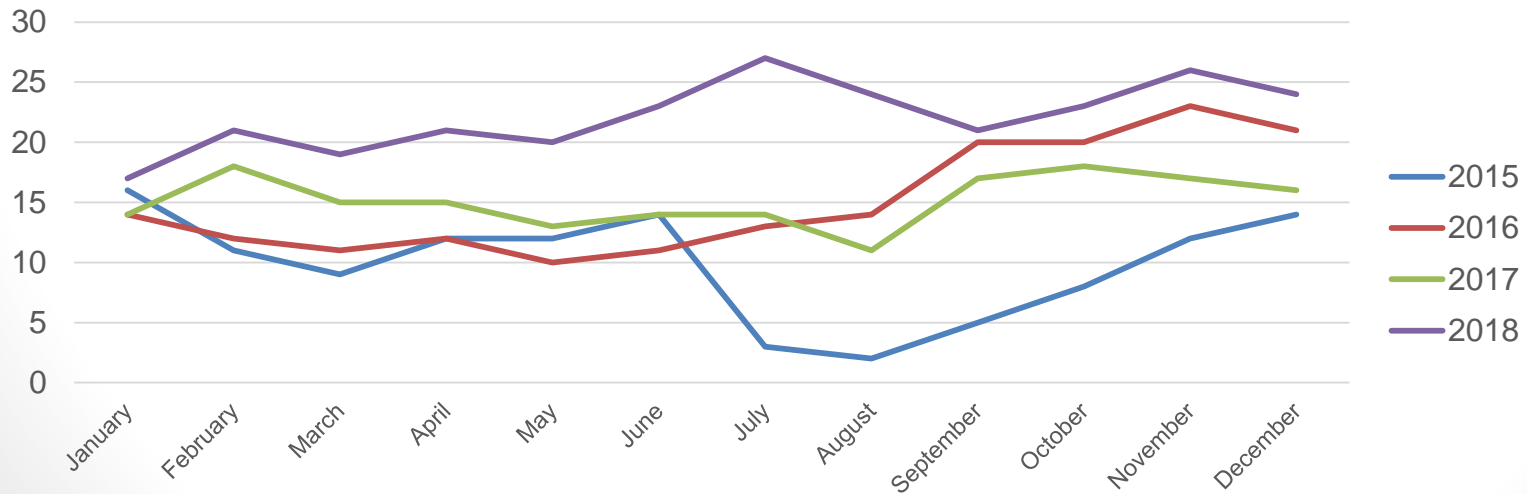


Shelter Use Statistics

YTD Shelter Occupancy



Chronically Homeless Shelter Users By Month



Social Housing: New Tenant Data

Number of Applicants Assigned a Unit

In Q4 2018	SPP	Exceptional	Chronological	Total
Seniors	0	2	6	8
Non-Seniors	6	12	23	41
Total	6	14	29	49

* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

Average Time on Waitlist

Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 4 th Quarter	7.5	4.7	12.6	10.5

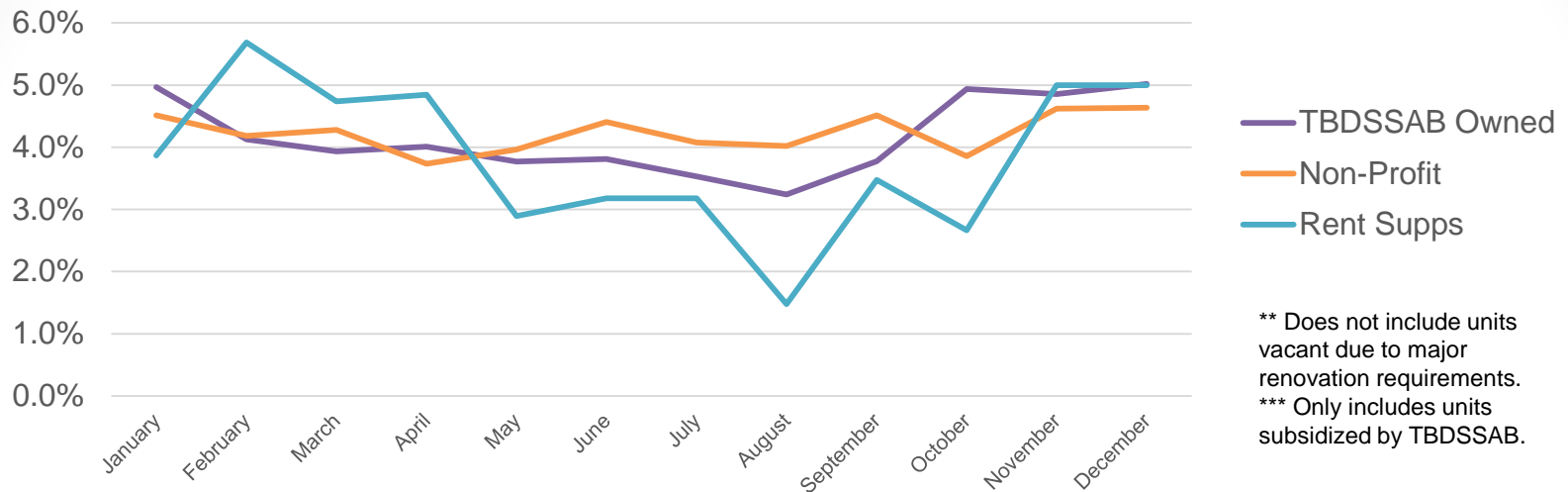
Average Monthly Rent Assistance Recipients

IAH Rent Supplement	45
Private Market Rent Supplement	395
Private Market Rental Housing Fund	56



Social Housing: Vacancy Data

Vacancy Rate Trends



Housing Services

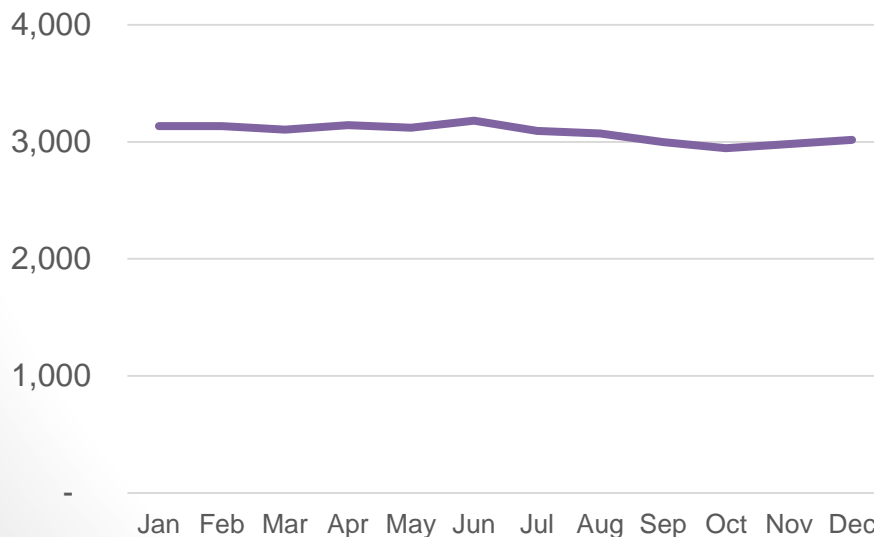
	Average 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Total Rent Arrears	\$244,726	\$283,523	\$271,805.28	\$208,285.22	\$236,409.51
Move Ins: TBDSSAB	81	103	286	98	72
Move Ins: Rent Supplement Units	23	31	32	18	
Move Outs: TBDSSAB	91	100	120	98	93
Move Outs: Rent Supplement Units	19	34	36	21	
TBDSSAB Avg. Units Empty	90	114	104	89	123
Total Transfers	16	21	20	51	12
Evictions	8	6	5	5	4
Tenant Support Visits	547	686	286	802	990
Maintenance calls received at Intake	1,970	1,717	1,918	1,907	1,946



Ontario Works: Employment Assistance Services

	2017 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	680	991	1,007*	556	507
Community placements	36	26	25	22	19
Employment placements	53	51	53	65	60
Wage subsidy placements	21	3	20	29	34
Average Addiction Services Initiative cases (ASI)	137	110	105	112	103
ODSP non-disabled spouses participating	44	39	17	14	15
ODSP Participating Dependents (Other Than Spouses)	53	41	21	24	22

OW Caseload 2018
Including ODSP Participating & Temp Care



OW Caseload **2,777**

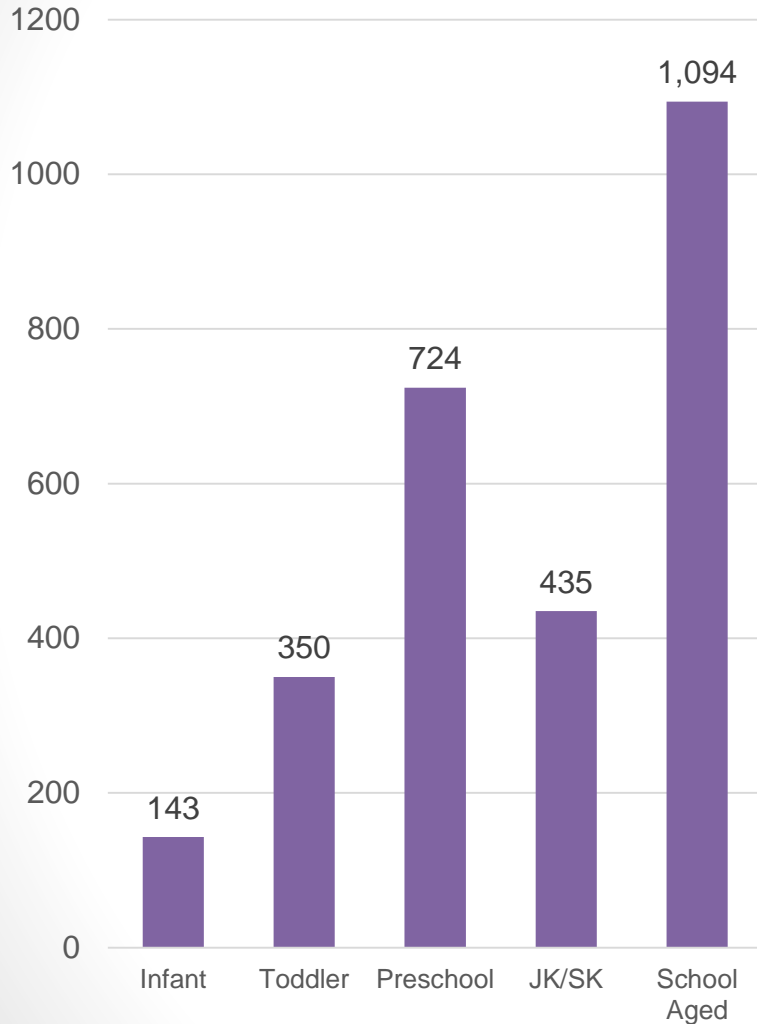
ODSP Participating **35**

Note – Caseload is as of end of quarter

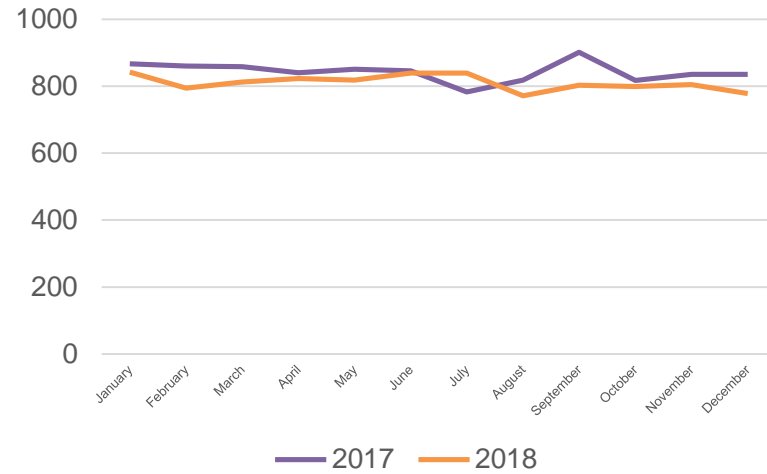


Child Care: Current Usage Statistics

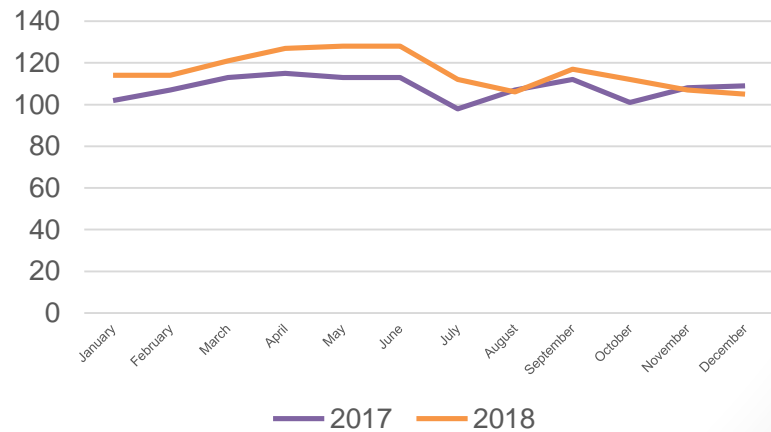
Licensed Spaces in District*



Children Receiving Fee Subsidy



Children Receiving Special Needs Resources

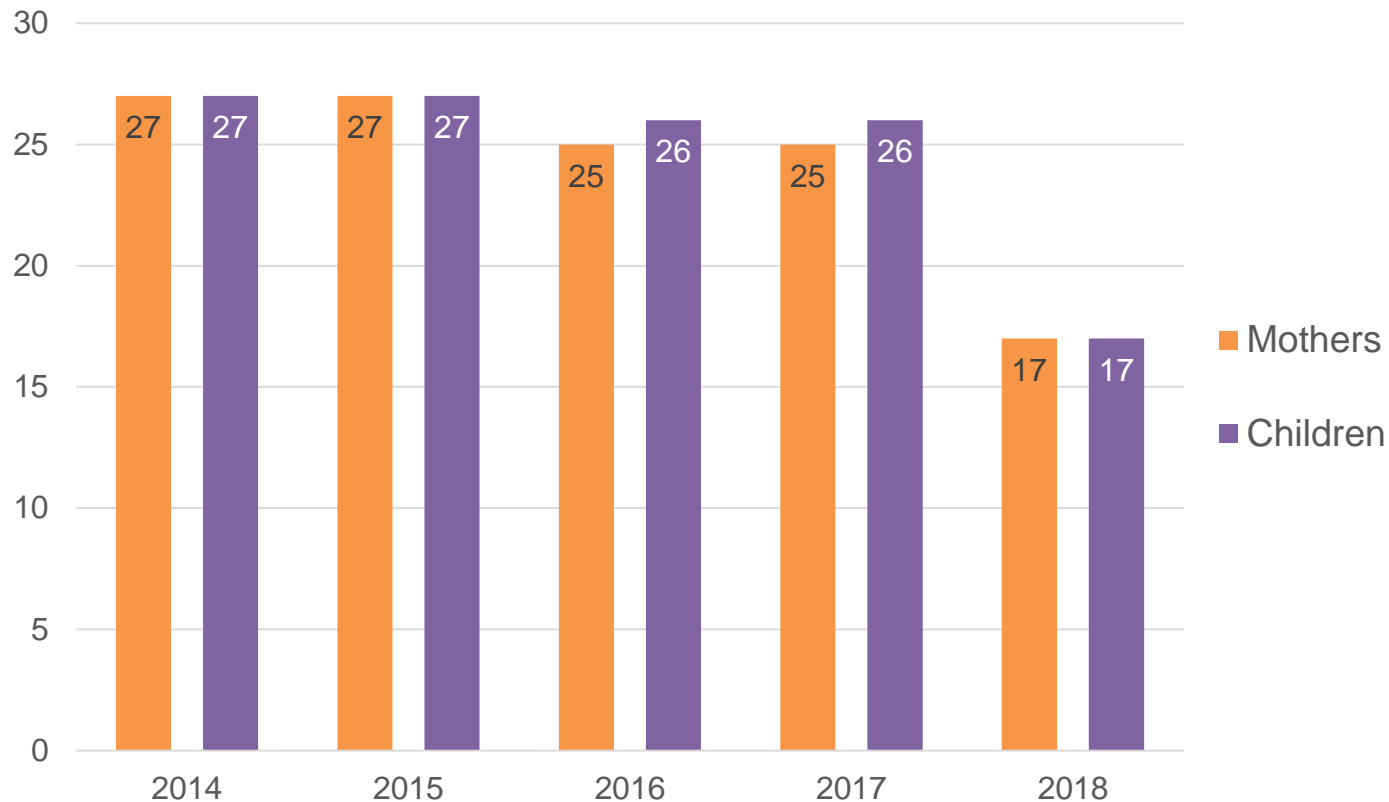


*Note – many child care centres are assigned and use alternate licensed capacities.



Child Care SAM/MISOL

Child Care: SAM/MISOL Program Unique Mothers and Children Served



Notes:

- TBDSSAB subsidizes 6 child care spots for this program; these spots were split by 17 different children since January
- This program does not run during July and August as they are closed for the summer

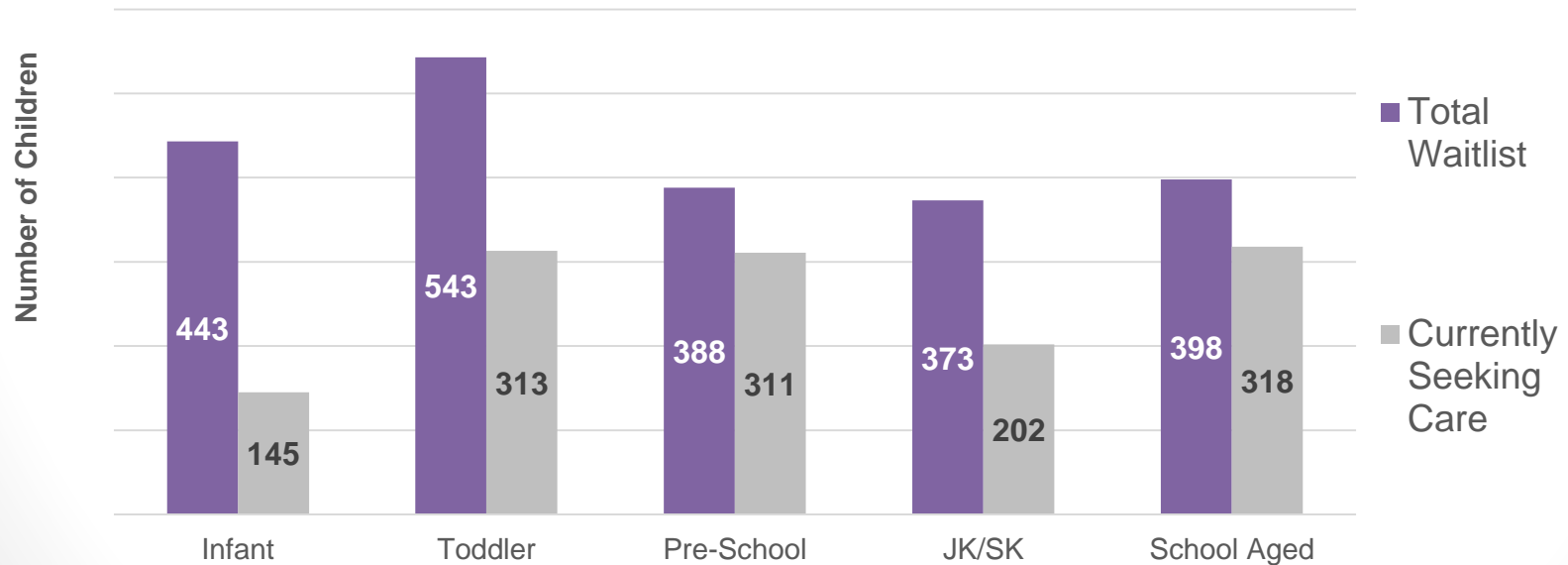


Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	623	Number of Families for a Full Pay Space	1,522
Number of Families Applying Special Needs Services*	72	Number of Placed Children Q4	49

*Note – applications are subject to eligibility review.

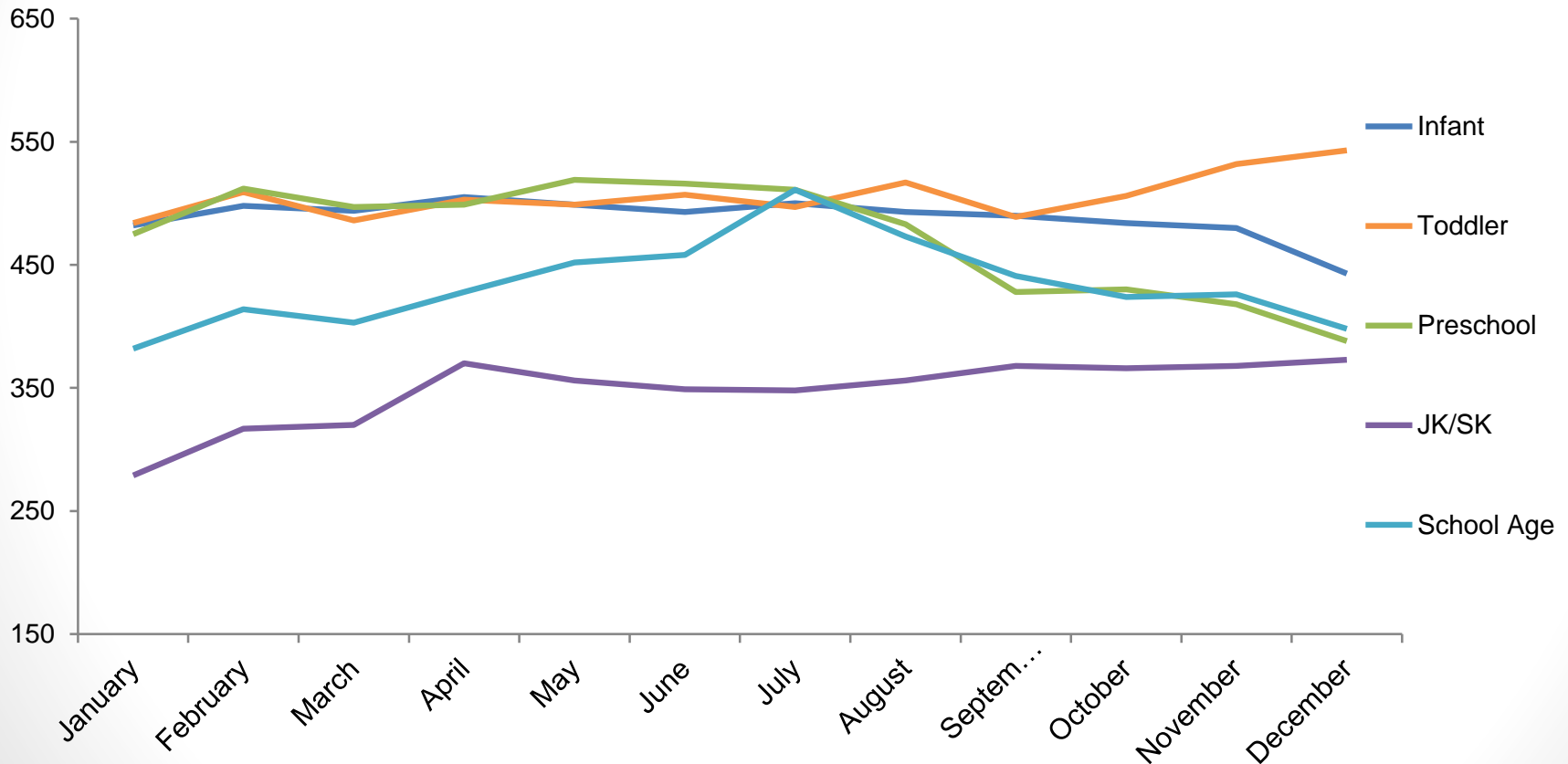
Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care: Waitlist Trends

Total Waitlist Q4 2018	2,115	Percent of Waitlist Currently Seeking Care Q4 2018	69%
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Total Waitlist Trends by Program: 2018



Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	1	0	0	0	0	1
Gillies	0	0	1	0	0	1
Greenstone	9	10	6	0	0	25
Manitouwadge	0	3	1	0	0	4
Marathon	1	3	0	0	0	4
Neebing	4	9	2	1	4	20
Nipigon	2	10	6	3	0	21
O'Connor	0	0	0	0	0	0
Oliver Paipoonge	14	19	14	15	15	77
Red Rock	0	2	1	0	1	4
Schreiber	0	0	1	0	0	1
Shuniah	2	7	2	0	2	13
Terrace Bay	0	0	0	0	0	0
Thunder Bay	389	460	337	335	360	1,881
TWOMO	20	13	13	19	13	78
Outside District	1	7	4	0	3	15
Total	443	543	388	373	398	2,145

