

TBDSSAB Quarterly Operational Report



3rd Quarter - 2018



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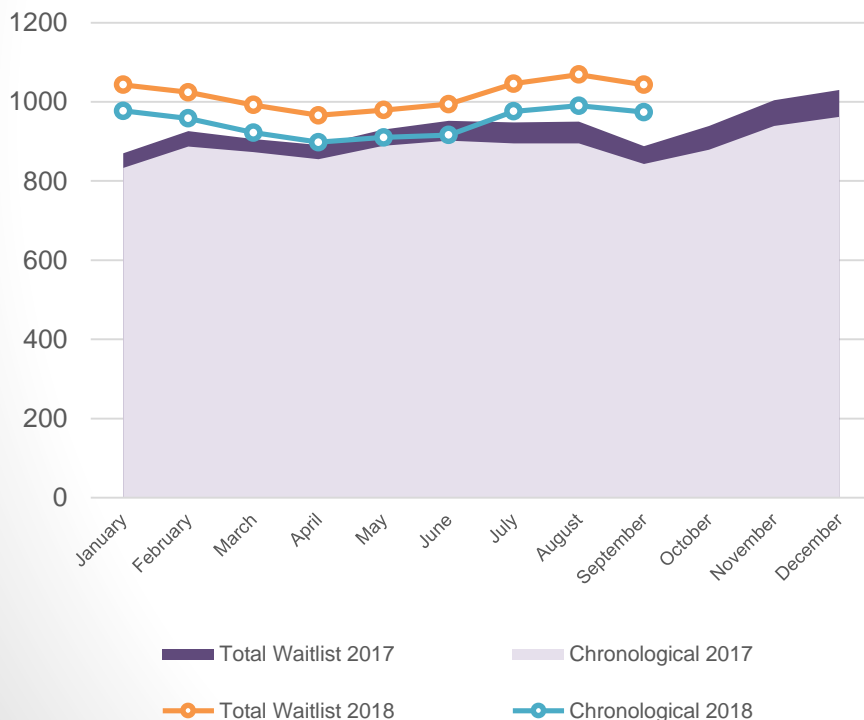
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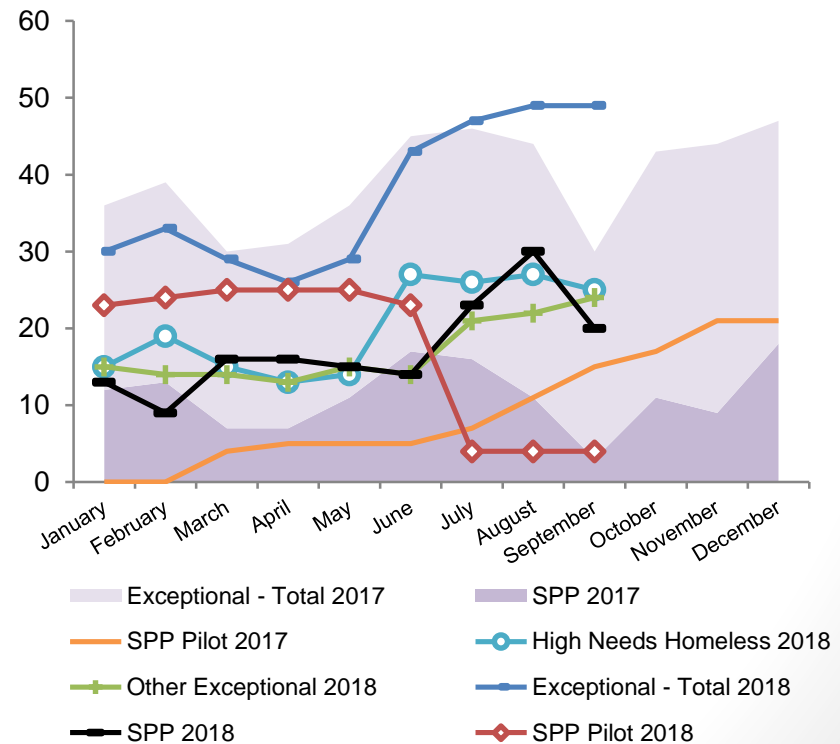
Social Housing: Waitlist

Total Waitlist	1,043	Chronological	974
Special Priority	20	Special Priority Housed in Pilot	4
Exceptional – High Needs Homeless	25	Exceptional – Other	24

Total and Chronological Waitlist Trends



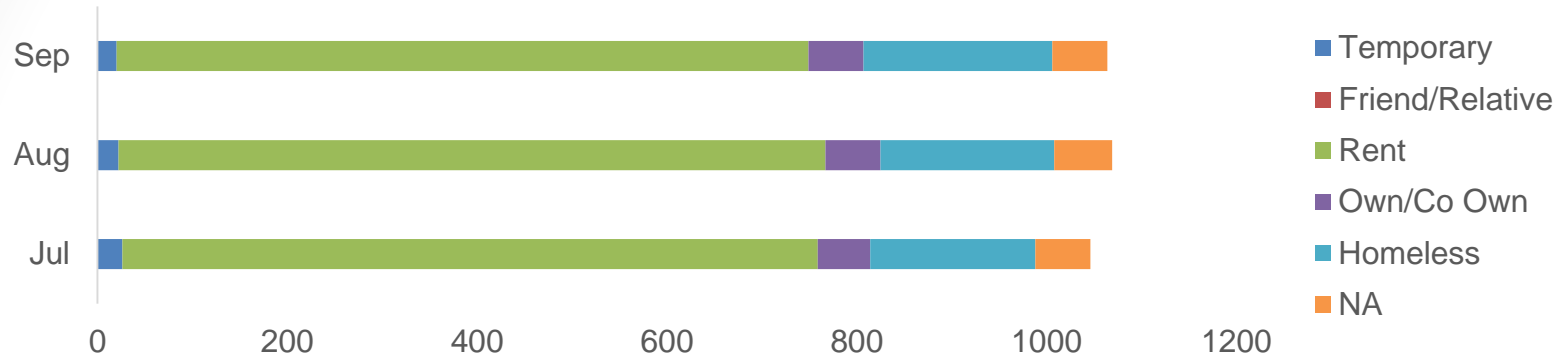
SPP and Exceptional Waitlist Trends



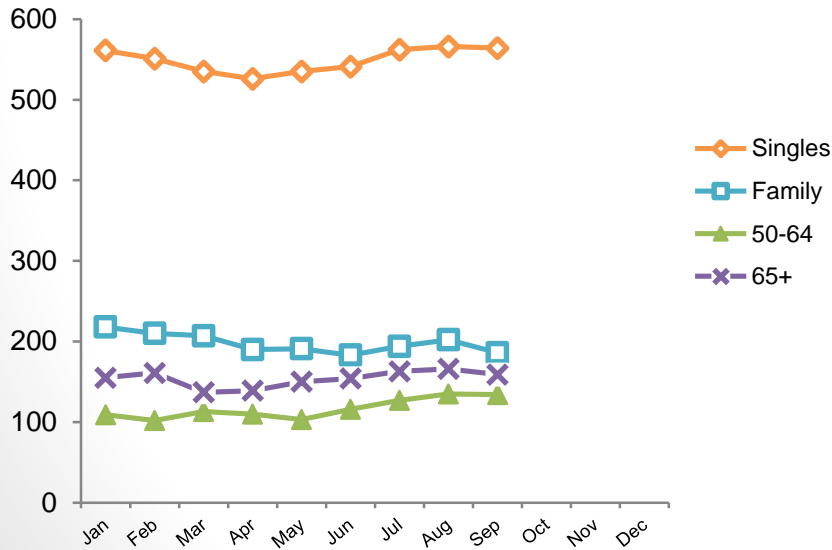
Social Housing: Applicant Data

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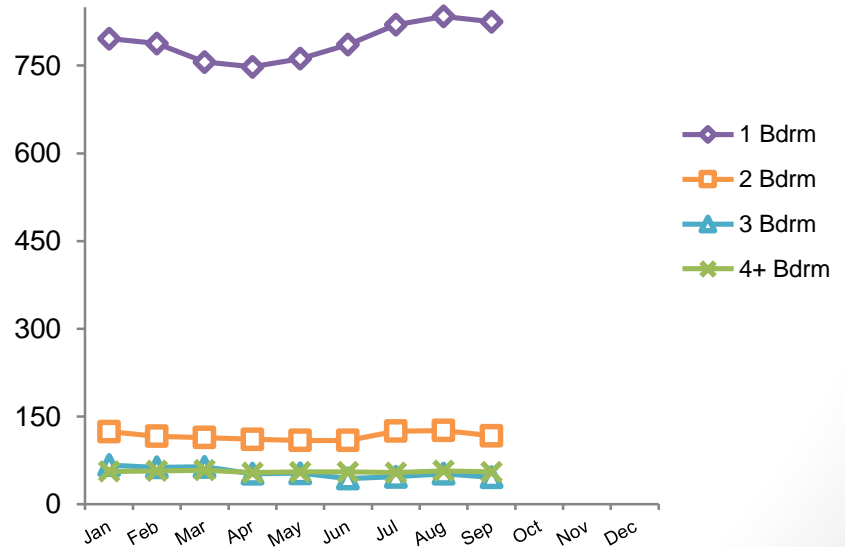
Waitlist Statistics: Housing Status



Household Type Demand - YTD



Unit Type Demand - YTD



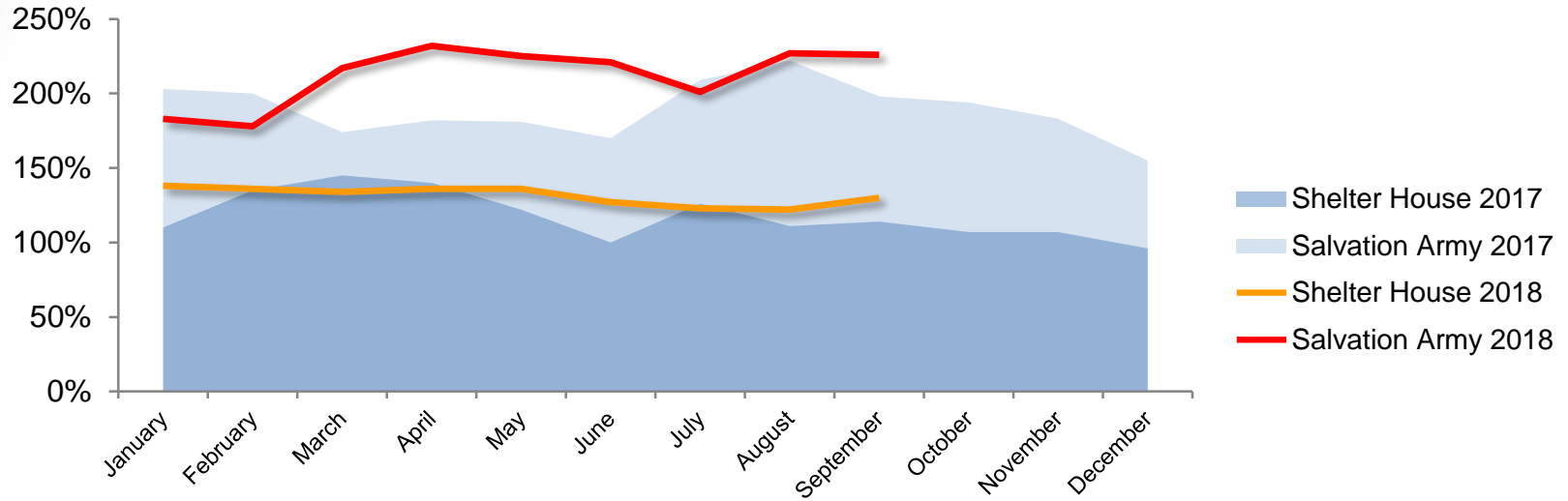
Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	1	0	1	0	1	0	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	22	11	11	4	9	6	3	4
Manitouwadge	3	2	1	0	0	1	0	2
Marathon	25	23	4	3	13	6	3	3
Neebing	0	0	0	0	0	0	0	0
Nipigon	7	6	2	1	7	0	0	0
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipoonge	9	1	8	0	2	2	0	5
Red Rock	0	0	0	0	0	0	0	0
Schreiber	0	0	0	0	0	0	0	0
Shuniah	8	0	8	0	4	2	1	1
Terrace Bay	0	0	0	0	0	0	0	0
Thunder Bay	899	899	899	62	488	157	51	203
TWOMO	16	0	14	2	9	3	0	4
Outside TB District	53	0	48	15	31	9	2	11
	1,043	942	996	87	564	186	60	233
% of Total Waitlist		90%	95%	8%	54%	18%	6%	22%

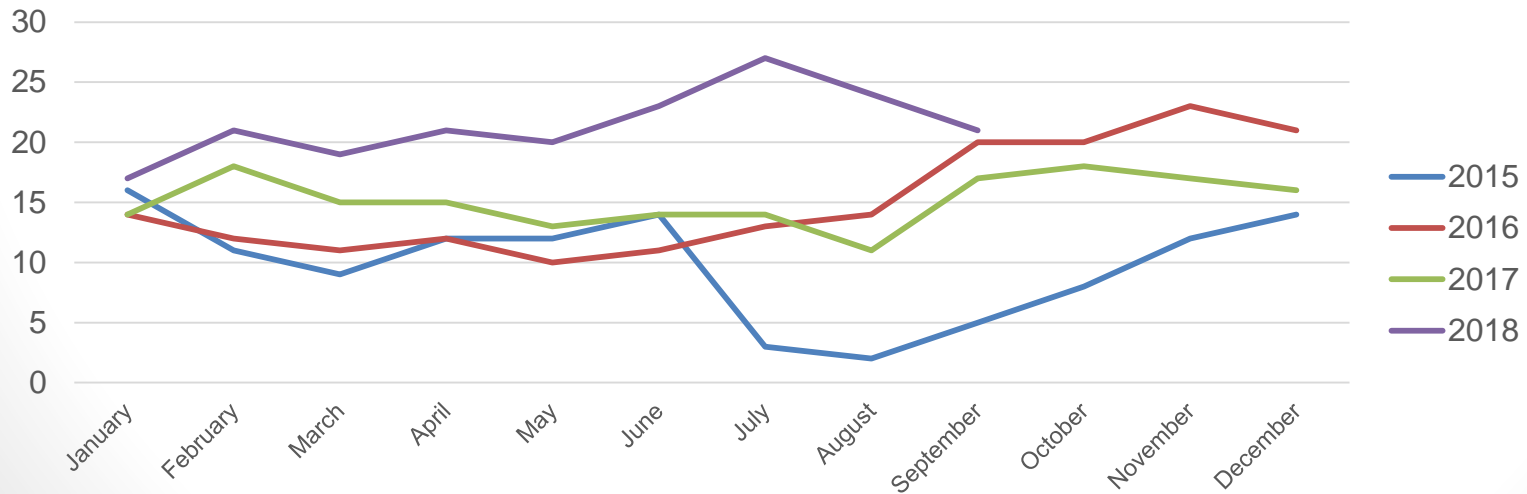


Shelter Use Statistics

YTD Shelter Occupancy



Chronically Homeless Shelter Users By Month



Social Housing: New Tenant Data

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Number of Applicants Assigned a Unit

In Q 2018	SPP	Exceptional	Chronological	Total
Seniors	2	3	24	29
Non-Seniors	5	7	24	36
Total	7	10	48	65

* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

Average Time on Waitlist

Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 3 rd Quarter	6.1	10.5	7.0	7.4

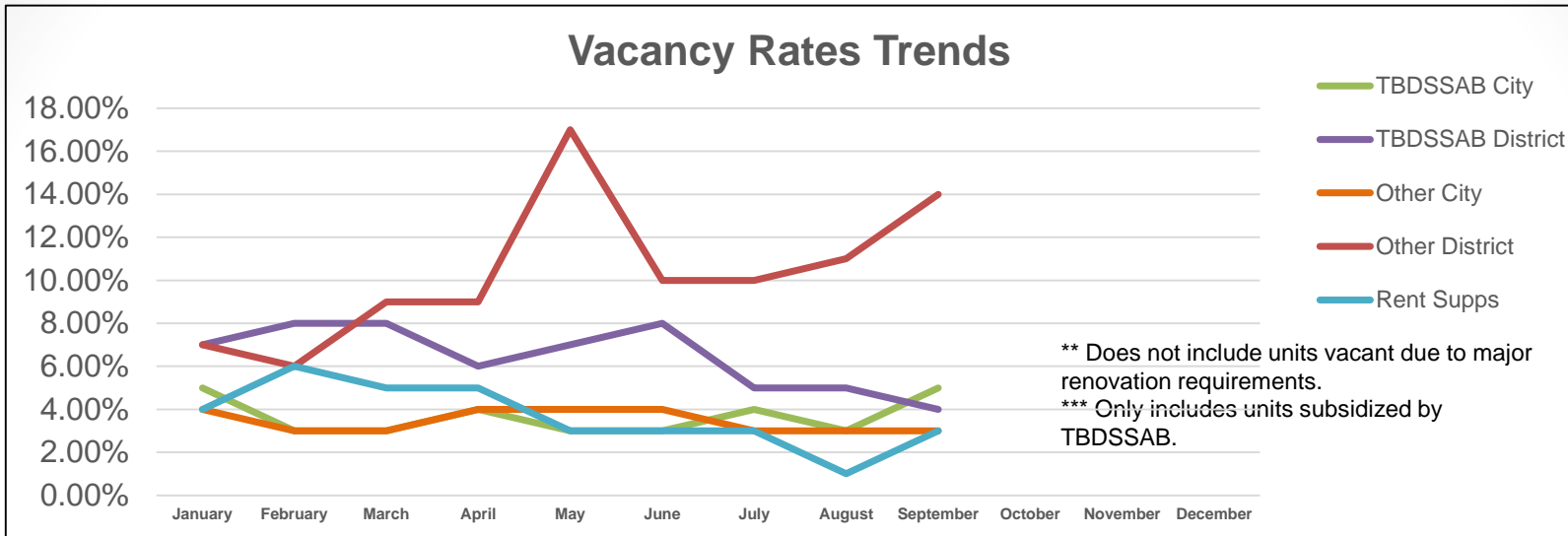
Average Monthly Rent Assistance Recipients

IAH Rent Supplement	47
Private Market Rent Supplement	393
Private Market Rental Housing Fund	67



Social Housing: Vacancy Data

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Housing Services

	Average 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Total Rent Arrears	\$244,726	\$283,523	\$271,805.28	\$208,285.22	
Move Ins: TBDSSAB	81	103	286	98	
Move Ins: Rent Supplement Units	23	31	32	18	
Move Outs: TBDSSAB	91	100	120	98	
Move Outs: Rent Supplement Units	19	34	36	21	
TBDSSAB Avg. Units Empty	90	114	104	89	
Total Transfers	16	21	20	51	
Evictions	8	6	5	5	
Tenant Support Visits	547	686	286	802	
Maintenance calls received at Intake	1,970	1,717	1,918	1,907	

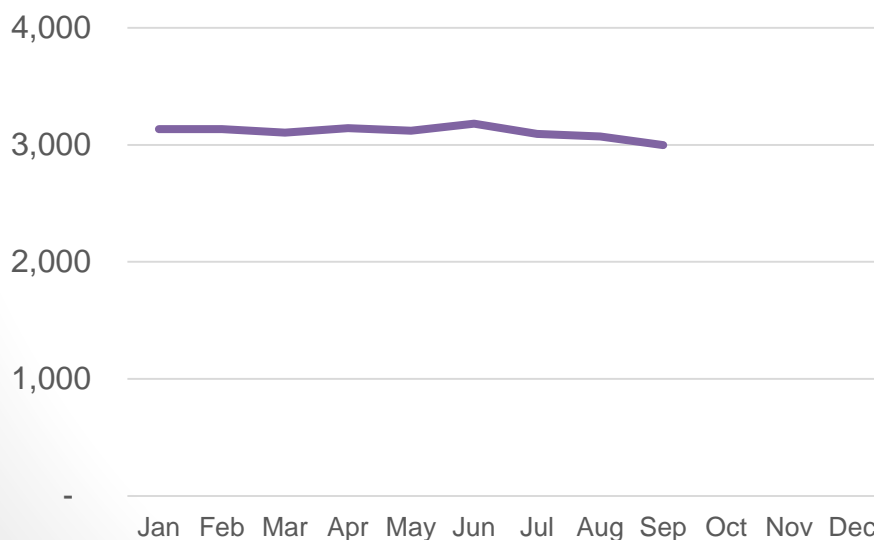
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Ontario Works: Employment Assistance Services

	2017 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	680	991	1,007*	556	
Community placements	36	22	21	19	
Employment placements	53	51	51	61	
Wage subsidy placements	21	3	20	29	
Average Addiction Services Initiative cases (ASI)	137	110	105	112	
ODSP non-disabled spouses participating	44	39	17	14	
ODSP Participating Dependents (Other Than Spouses)	53	41	20	22	

OW Caseload 2018
Including ODSP Participating



OW Caseload **2,961**

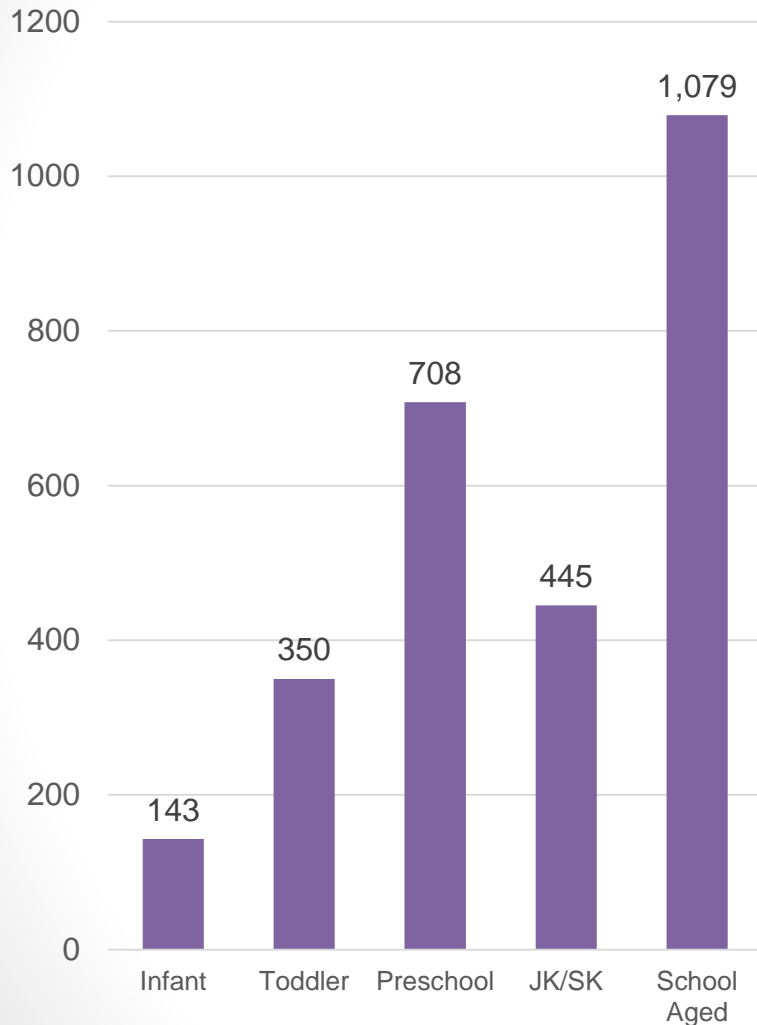
ODSP Participating **35**

Note – Caseload is as of end of quarter

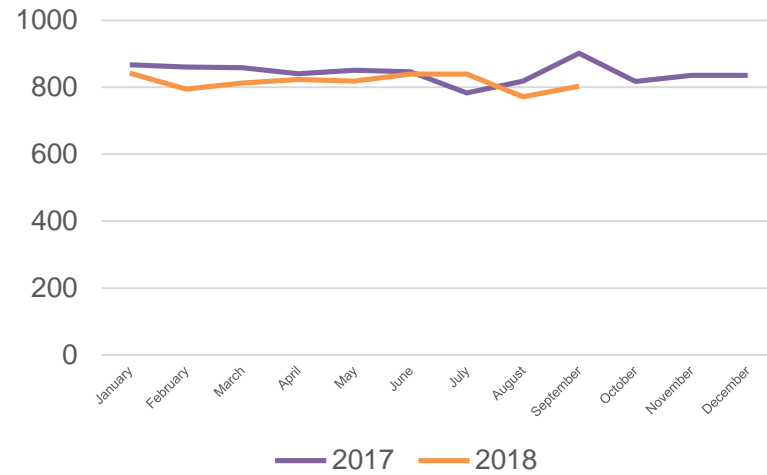


Child Care: Current Usage Statistics

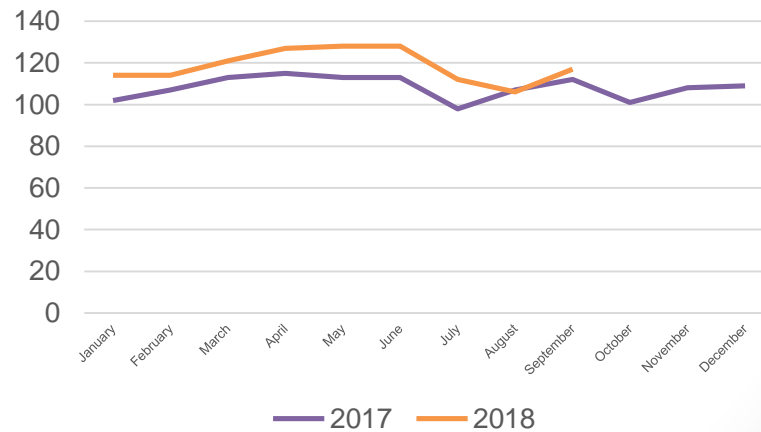
Licensed Spaces in District*



Children Receiving Fee Subsidy



Children Receiving Special Needs Resources

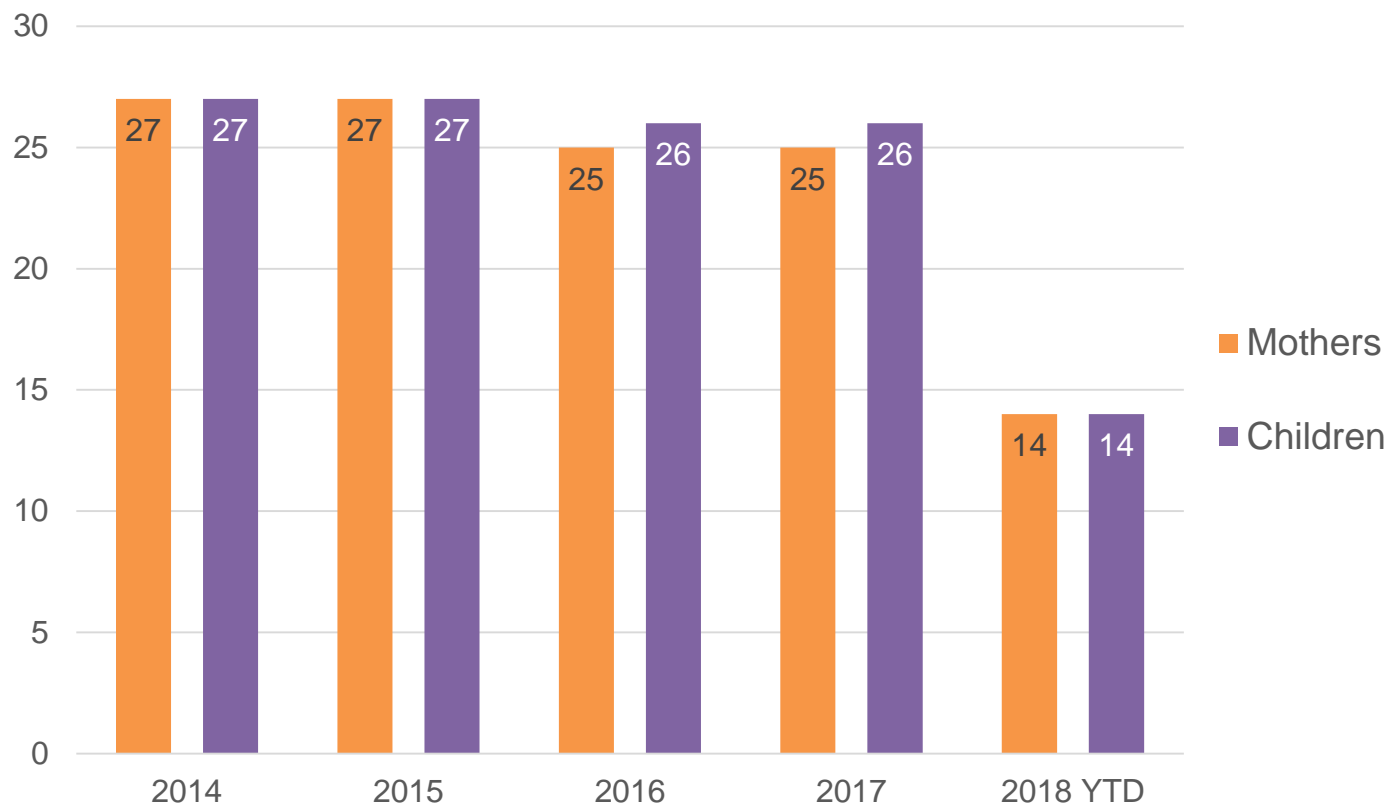


*Note – many child care centres are assigned and use alternate licensed capacities.



Child Care SAM/MISOL

Child Care: SAM/MISOL Program Unique Mothers and Children Served



Notes:

- TBDSSAB subsidizes 6 child care spots for this program; these spots were split by 14 different children since January
- This program does not run during July and August as they are closed for the summer

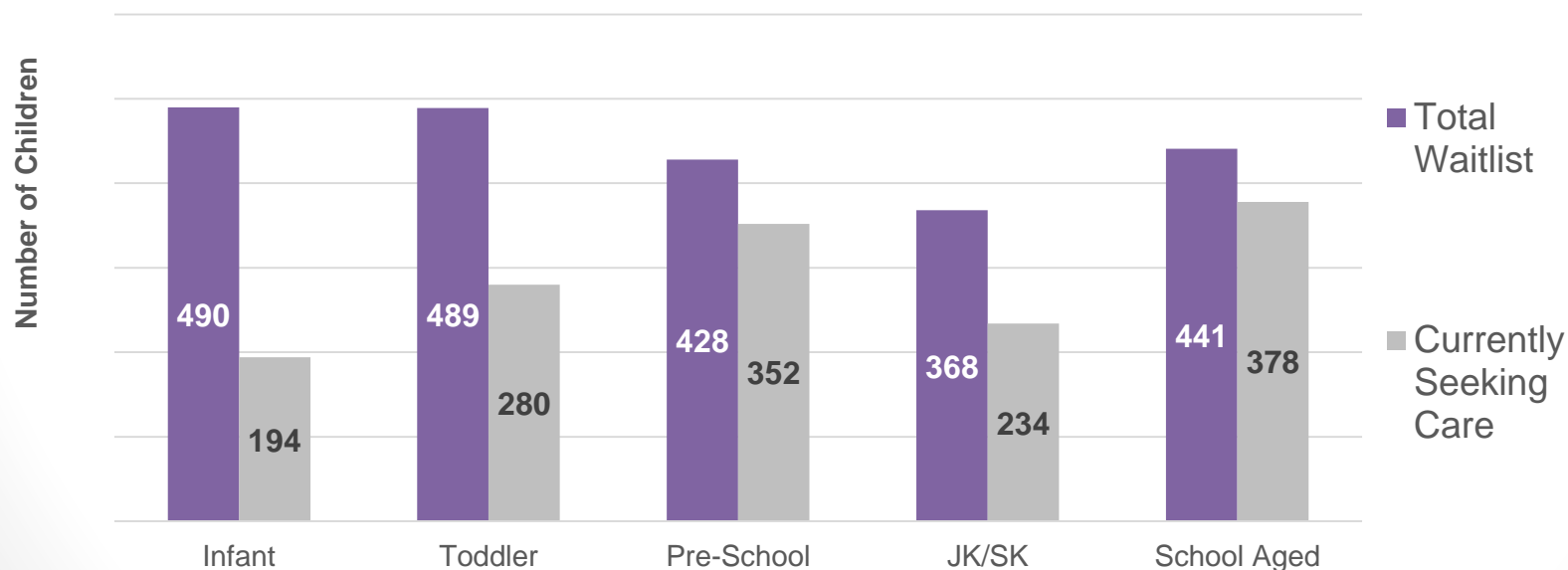


Child Care: Waitlist by Age Category

Number of Families Applying for Fee Subsidy*	678	Number of Families for a Full Pay Space	1,538
Number of Families Applying Special Needs Services*	83	Number of Placed Children Q3	127

*Note – applications are subject to eligibility review.

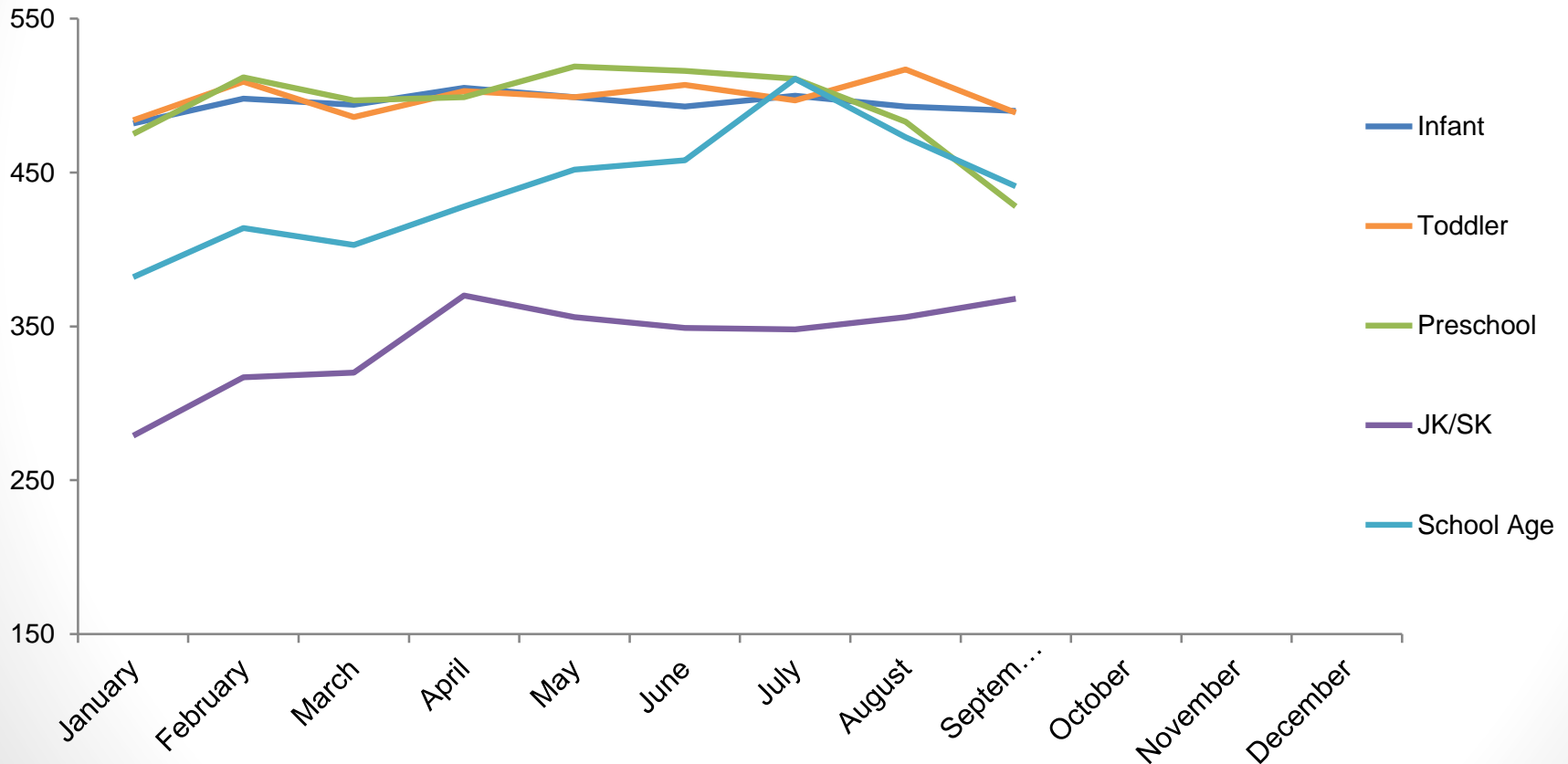
Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care: Waitlist Trends

Total Waitlist Q2 2018	2,216	Percent of Waitlist Currently Seeking Care Q3 2018	64.9%
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Total Waitlist Trends by Program: 2018



Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	1	0	0	0	0	1
Gillies	0	0	0	1	0	1
Greenstone	9	8	6	0	0	23
Manitouwadge	0	2	1	0	1	4
Marathon	2	1	0	0	1	4
Neebing	4	4	1	1	4	14
Nipigon	0	11	7	3	1	22
Roslyn	0	1	1	1	2	5
Oliver Paipoonge	20	14	15	13	12	74
Red Rock	0	2	1	0	1	4
Schreiber	0	0	1	0	0	1
Shuniah	5	4	2	1	2	14
Terrace Bay	0	0	0	0	0	0
Thunder Bay	431	416	372	332	403	1,954
TWOMO	15	22	17	17	14	85
Outside District	0	4	3	3	0	10
Total	487	489	427	372	441	2,216

