Attachment #1 Report No. 2018-62



BOARD REPORT

REPORT NO.: 2018-62 DATE PREPARED: SEPTEMBER 28, 2018

SUBJECT: RENT SUPPLEMENT PROGRAM UPDATE AND 2019 RENT INCREASES

RECOMMENDATION

MEETING DATE: OCTOBER 18, 2018

For information only.

REPORT SUMMARY

To provide The District of Thunder Bay Social Services Administration Board (TBDSSAB or the Board) with an update of subsidy paid to Rent Supplement landlords and to notify the Board of the 2019 rent increases for Rent Supplement landlords.

BACKGROUND

As per TBDSSAB Resolution No. 11/42(A), at the final Board meeting of each year Administration must submit a consolidated listing of rent increases for the current year under the Rent supplement Program for increases at or below the allowable guideline, as determined annually by the Ministry of Municipal Affairs and Housing (MMAH).

COMMENTS

Subsidy Paid to Rent Supplement Landlords

From January September 2018, subsidy paid to Rent Supplement landlords totaled \$2,305,487. The Strong communities portion of the subsidy to be reimbursed from the Province amounted to \$308,052 (Strong Communities – Regular \$270,942.00; Ministry of Health and Long-Term Care \$20,453.00; Ministry of Community and Social Services \$16,657.00.)

Attachment #1 contains a monthly breakdown of the subsidy paid to the Rent Supplement landlords.

On an annual basis landlords may increase their market rents by the Rent Review Guideline as determined annually by the MMAH. The 2019 recommended guideline is 1.8%.

FINANCIAL IMPLICATIONS

The 2019 rent and in-year increases for Rent Supplement landlords is funded through the Private Landlord Rent Supplement and Strong communities Rent Supplement Program budgets.

CONCLUSION

It is concluded that this report meets the requirements under TBDSSAB Resolution No. 11/42(A) regarding the reporting of rents under the Rent Supplement Program. The 2019 rent increases for Rent Supplement landlords is within the Rent Review Guideline provided by MMAH.

REFERENCE MATERIALS ATTACHED

Attachment #1: 2018 Subsidies Paid to Rent Supplement Landlords

Attachment #2: 2019 Rent Increase Notices (Confidential)

PREPARED BY:	Aaron Park, Manager, Housing and Homelessness Programs The District of Thunder Bay Social Services Administration Board					
APPROVED / SIGNATURE:						
	Ken Ranta, Director - Housing Services Division					
	The District of Thunder Bay Social Services Administration Board					
SUBMITTED / SIGNATURE:	Will Bradi					
	William (Bill) Bradica, Chief Administrative Officer					
	The District of Thunder Bay Social Services Administration Board					

ATTACHMENT #1

PAID TO LANDLORDS

2018 Strong Communities					RENT SUPPLEMENT UNIT BREAKDOWN							
2018	_	Strong Communities			1	KENI	Strong Strong Strong					
MONTH	Private Landlord	Regular	MOHLTC	MCSS	Home For Good (Aug 1, 2018)	TOTAL	Private Landlord		Communities	Communities	Home for Good (Aug. 1, 2018)	Total
January	\$ 251,478.00	\$ 30,509.00	\$ 2,238.00	\$ 1,898.00	N/A	\$ 286,123.00	409	54	4	3	N/A	470
February	\$ 255,416.00	\$ 31,262.00	\$ 2,302.00	\$ 1,780.00	N/A	\$ 290,760.00	412	55	4	3	N/A	474
March	\$ 263,556.00	\$ 30,903.00	\$ 2,398.00	\$ 2,186.00	N/A	\$ 299,043.00	415	56	4	3	N/A	478
April	\$ 261,266.00	\$ 31,255.00	\$ 2,235.00	\$ 2,186.00	N/A	\$ 296,942.00	414	55	4	3	N/A	476
May	\$ 249,474.00	\$ 29,115.00	\$ 2,231.00	\$ 1,254.00	N/A	\$ 282,074.00	411	57	4	3	N/A	475
June	\$ 257,979.00	\$ 28,834.00	\$ 2,231.00	\$ 1,254.00	N/A	\$ 290,298.00	407	57	4	3	N/A	471
July	\$ 262,665.00	\$ 30,225.00	\$ 2,276.00	\$ 2,033.00	N/A	\$ 297,199.00	405	57	4	3	N/A	469
August	\$ 248,674.00	\$ 28,683.00	\$ 2,276.00	\$ 2,033.00	\$ 646.00	\$ 282,312.00	404	57	4	3	1	469
September	\$ 254,979.00	\$ 30,156.00	\$ 2,266.00	\$ 2,033.00	\$ 1,596.00	\$ 291,030.00	401	57	4	3	2	467
October						\$ -						0
November						\$ -						0
December						\$ -						0
TOTALS	\$ 2,305,487.00	\$270,942.00	\$ 20,453.00	\$16,657.00	\$ 2,242.00	\$ 2,615,781.00						

Monthly Average per Unit								
Private	SCRS - Reg	SCRS - MOHLTC	SCRS - MCSS	HFG				
615	565	560	633	III G				
620	568	576	593					
635	552	600	729					
631	568	559	729					
607	511	558	418					
634	506	558	418					
649	530	569	678					
616	503	569	678					
636	529	567	678					

**Excludes Administration Fee of \$13/unit

Budget Monthly Budget 3,818,018 318,168 3,380,800 362,494 45,984 28,740 281,733 30,208 3,832 2,395

MOHLTC

21 - 33 Walkover Street

10 - 192 Court Street South

15 - 93 South Algoma Street 42 - 740 Edward Street

MCSS

2 - 303 North Vickers Street 4 - 303 North Vickers Street

203 Regina Avenue