

TBDSSAB Quarterly Operational Report



2nd Quarter - 2018



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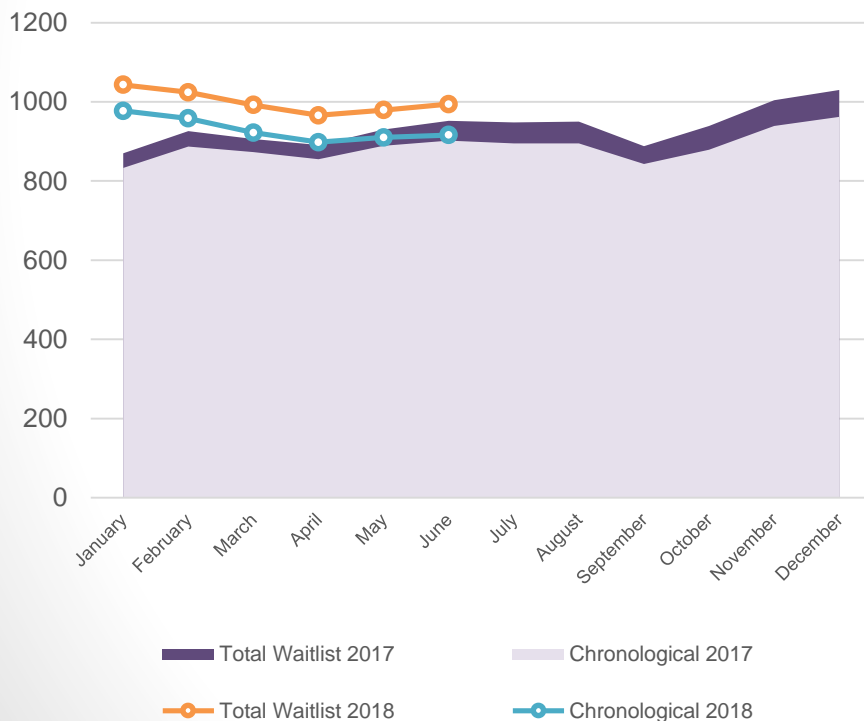
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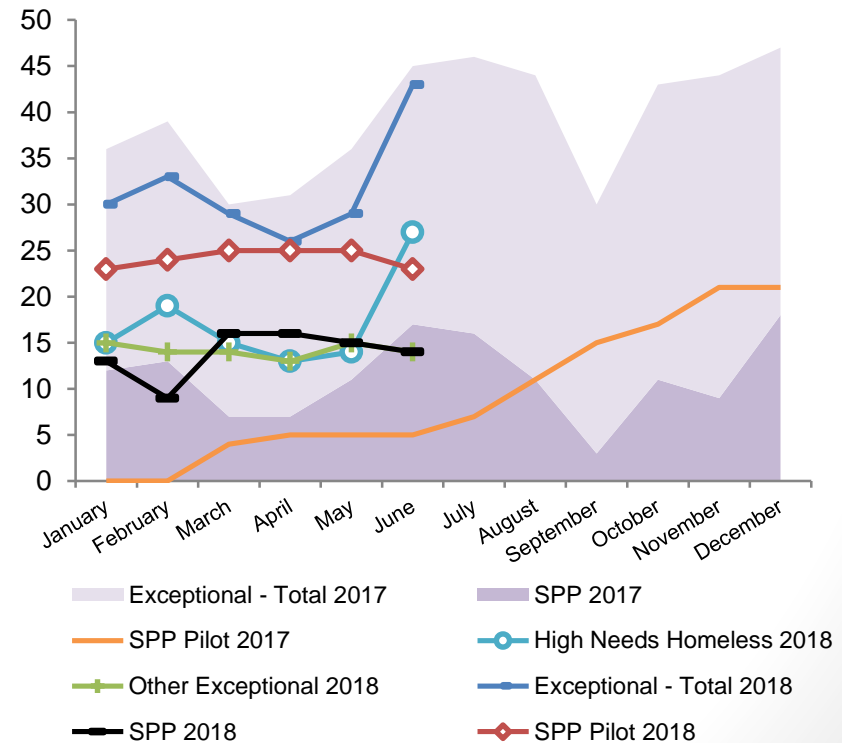
Social Housing: Waitlist

Total Waitlist	994	Chronological	916
Special Priority	14	Special Priority Housed in Pilot	23
Exceptional – High Needs Homeless	27	Exceptional – Other	14

Total and Chronological Waitlist Trends



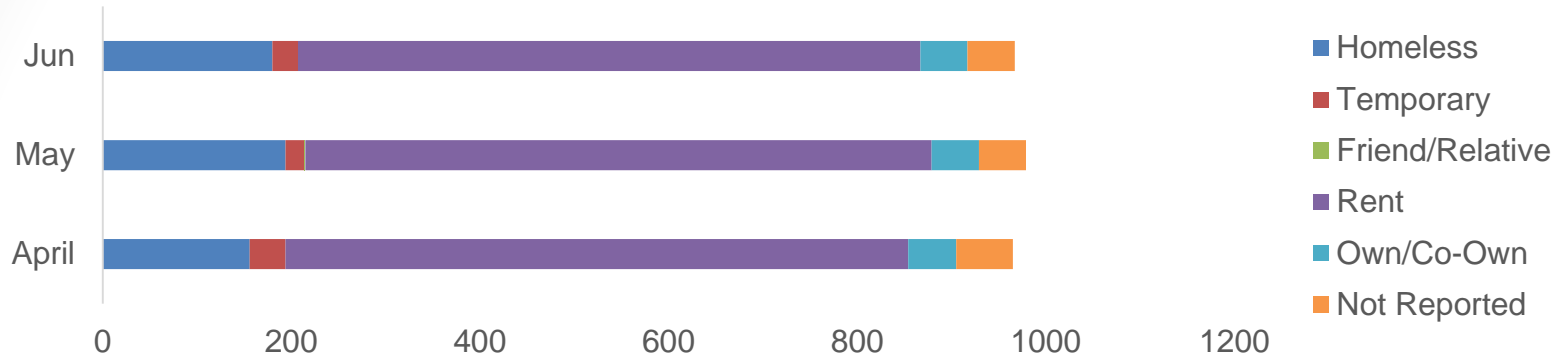
SPP and Exceptional Waitlist Trends



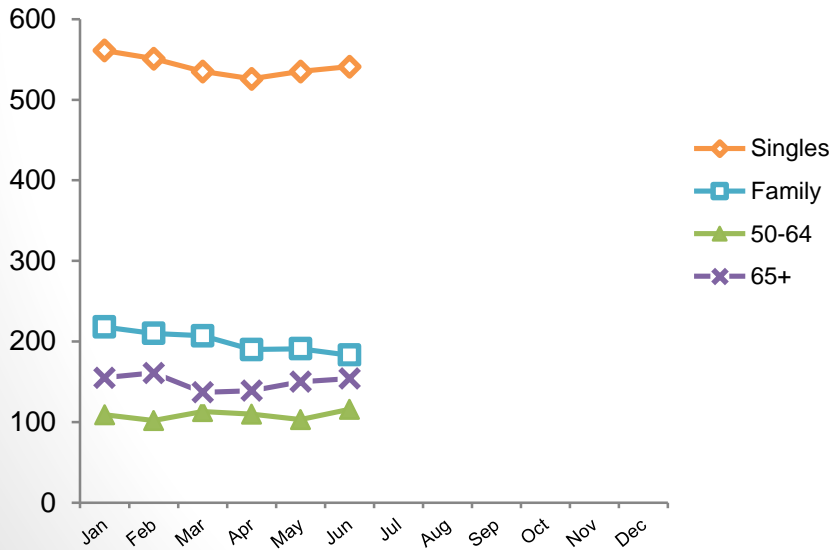
Social Housing: Applicant Data

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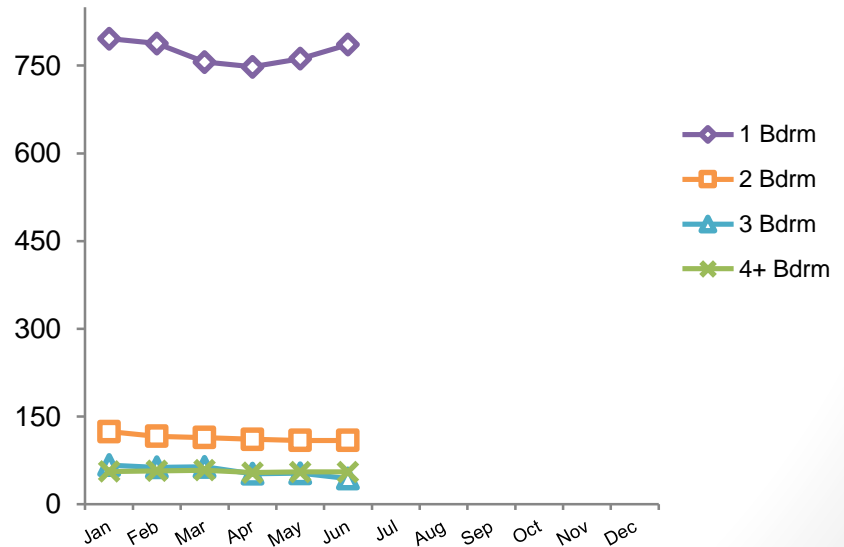
Waitlist Statistics: Housing Status



Household Type Demand - YTD



Unit Type Demand - YTD



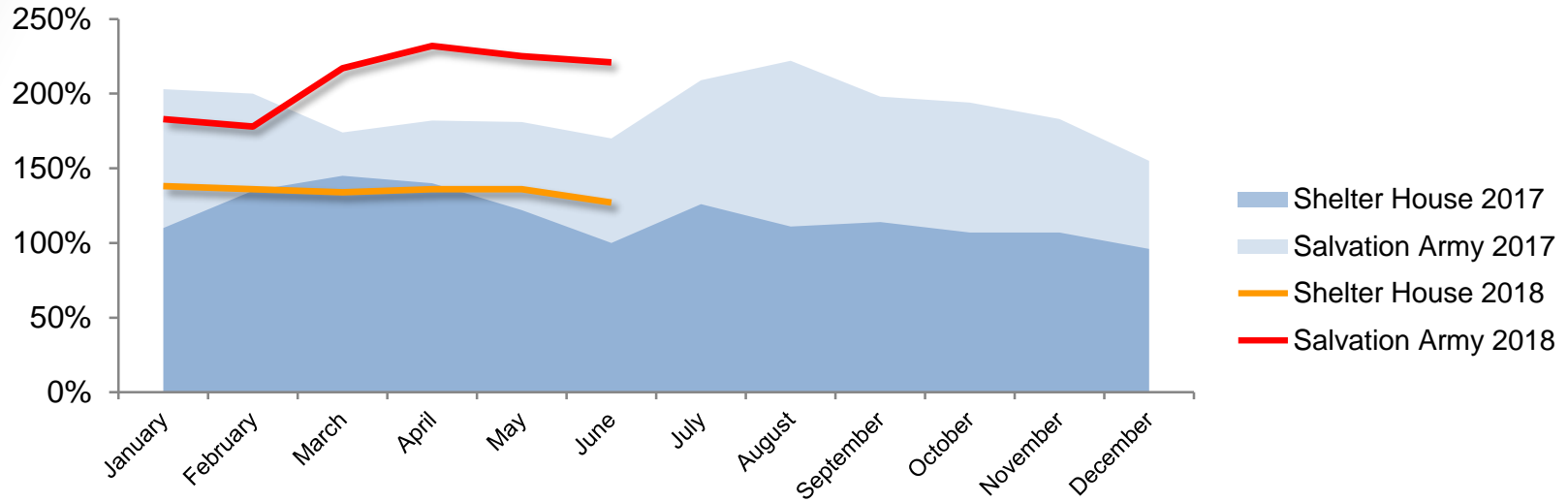
Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	1	1	0	0	1	0	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	18	11	7	0	8	8	2	0
Manitouwadge	5	4	1	0	1	1	1	2
Marathon	29	26	2	1	14	9	3	3
Nakina	0	0	0	0	0	0	0	0
Neebing	2	0	1	1	1	0	0	1
Nipigon	9	6	2	1	8	0	0	1
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipoonge	10	1	9	0	5	2	0	3
Red Rock	0	0	0	0	0	0	0	0
Schreiber	0	0	0	0	0	0	0	0
Shuniah	7	0	7	0	4	2	0	1
Terrace Bay	0	0	0	0	0	0	0	0
Thunder Bay	853	853	853	20	465	153	102	133
TWOMO	18	0	14	4	7	3	3	5
Outside TB District	42	0	37	5	27	5	5	5
	994	902	933	32	541	183	116	154
% of Total Waitlist		91%	94%	4%	54%	18%	13%	17%

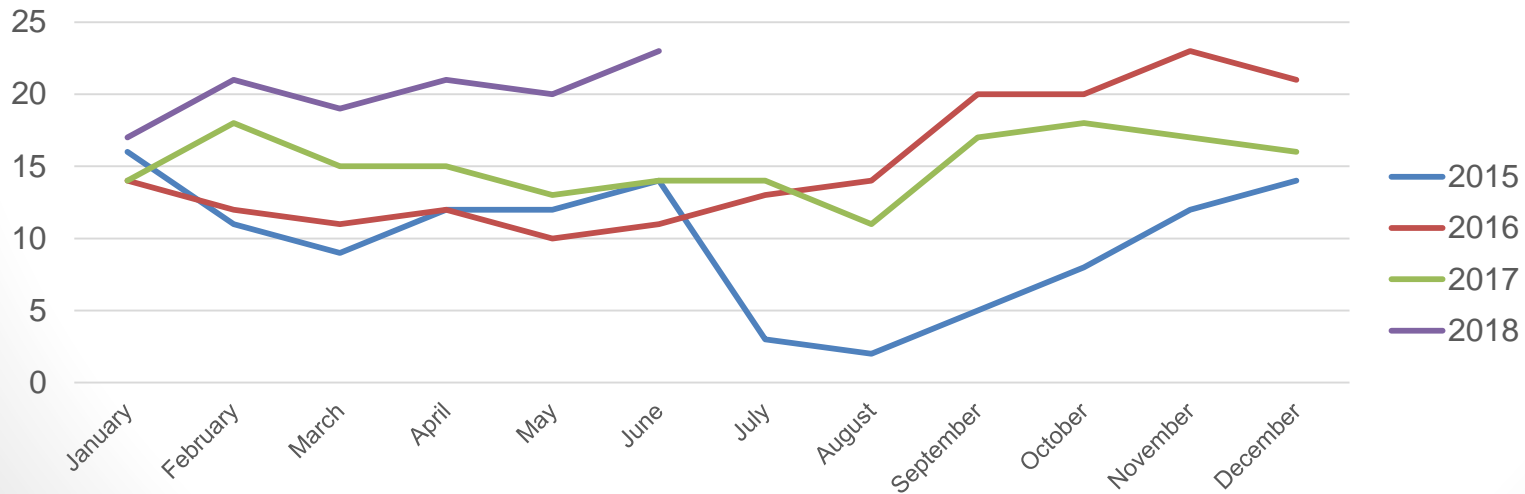


Shelter Use Statistics

YTD Shelter Occupancy



Chronically Homeless Shelter Users By Month



Social Housing: New Tenant Data

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Number of Applicants Assigned a Unit

In Q2 2018	SPP	Exceptional	Chronological	Total
Seniors	0	2	7	9
Non-Seniors	8	7	33	48
Total	8	9	40	57

* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

Average Time on Waitlist

Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 2 nd Quarter	6.4	7.9	9.3	8.6

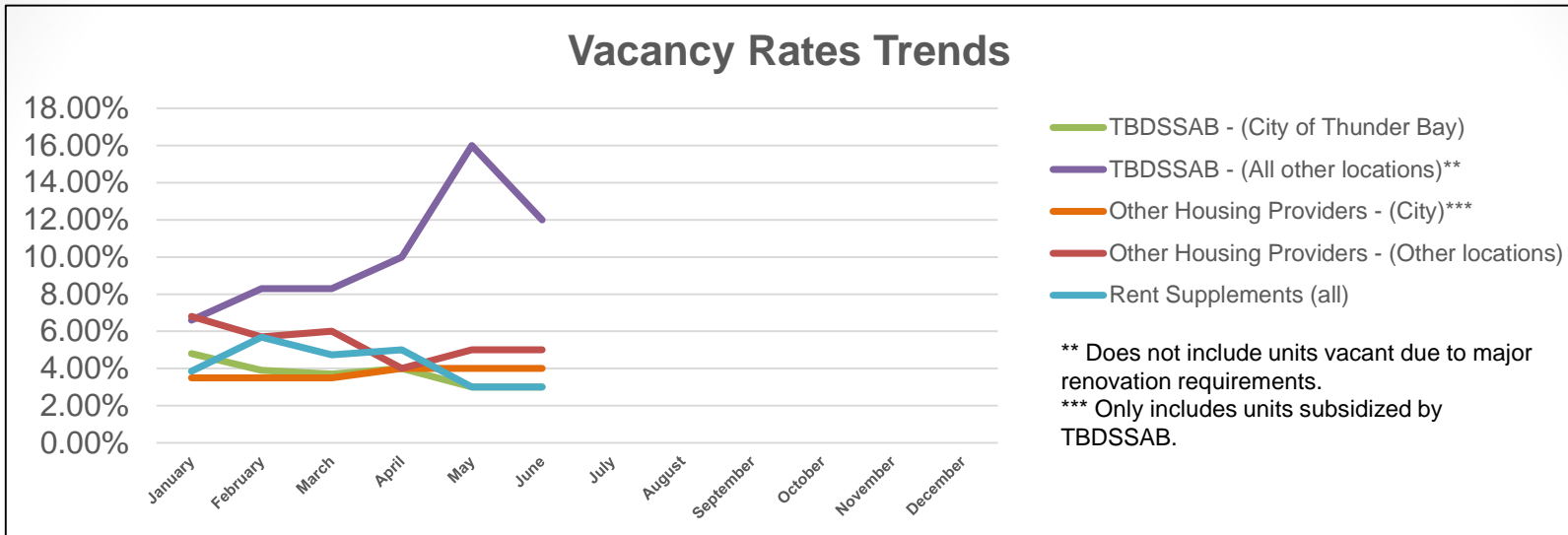
Average Monthly Rent Assistance Recipients

IAH Rent Supplement	47
Private Market Rent Supplement	392
Private Market Rental Housing Fund	70



Social Housing: Vacancy Data

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Housing Services

	Average 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Total Rent Arrears	\$244,726	\$283,523	\$271,805.28		
Move Ins: TBDSSAB	81	103	286		
Move Ins: Rent Supplement Units	23	31	32		
Move Outs: TBDSSAB	91	100	120		
Move Outs: Rent Supplement Units	19	34	36		
TBDSSAB Avg. Units Empty	90	114	104		
Total Transfers	16	21	20		
Evictions	8	6	5		
Tenant Support Visits	547	686	286		
Maintenance calls received at Intake	1,970	1,717	1,918		

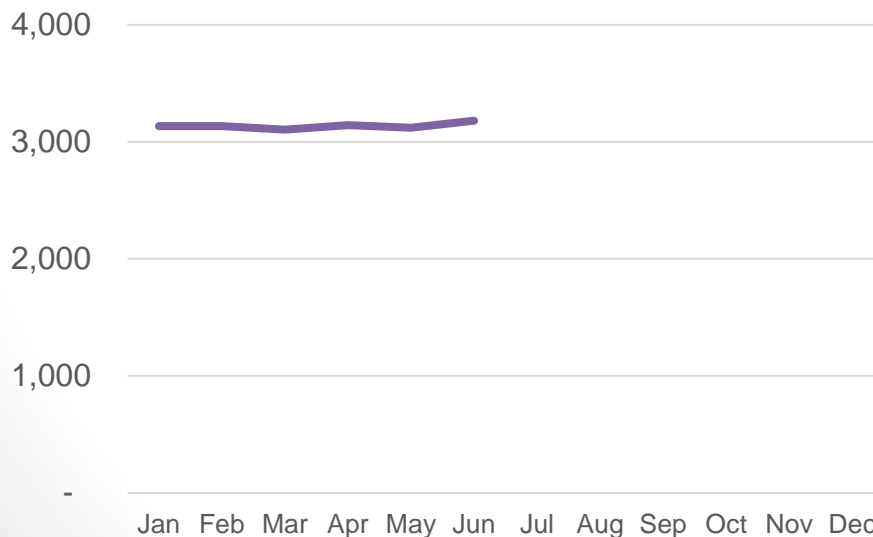
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Ontario Works: Employment Assistance Services

	2017 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	680	991	883		
Community placements	36	40	17		
Employment placements	53	51	44		
Wage subsidy placements	21	3	20		
Average Addiction Services Initiative cases (ASI)	137	110	105		
ODSP non-disabled spouses participating	44	39	17		
ODSP Participating Dependents (Other Than Spouses)	53	41	20		

OW Caseload 2018
Including ODSP Participating



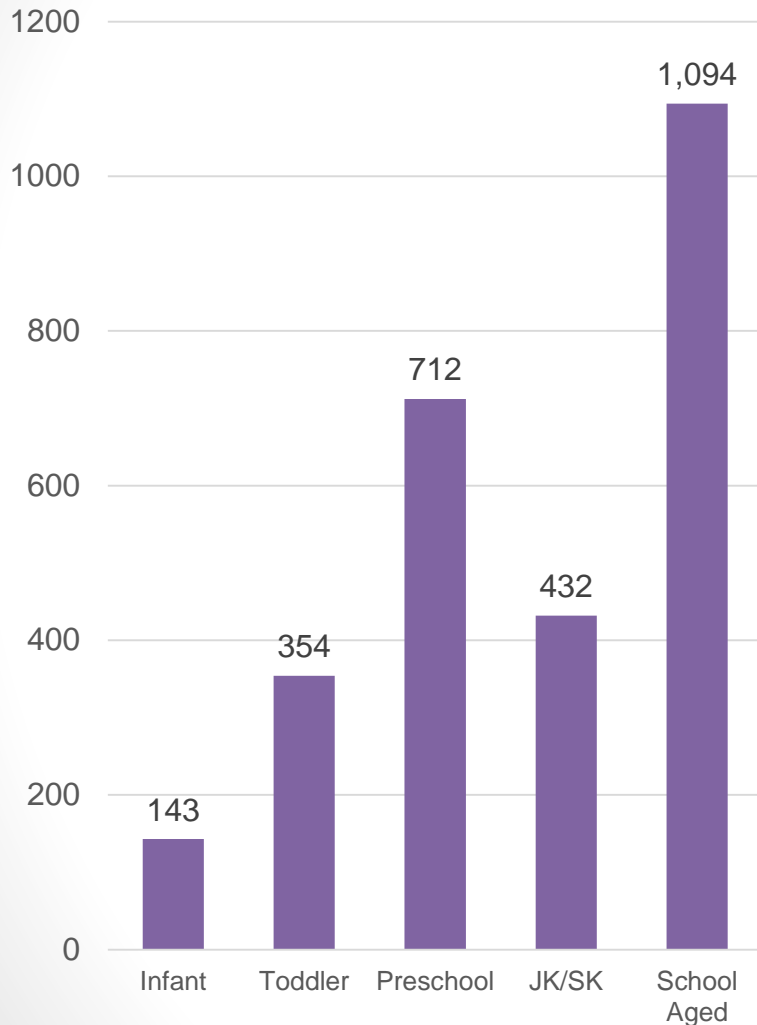
OW Caseload **2,939**

ODSP Participating **38**

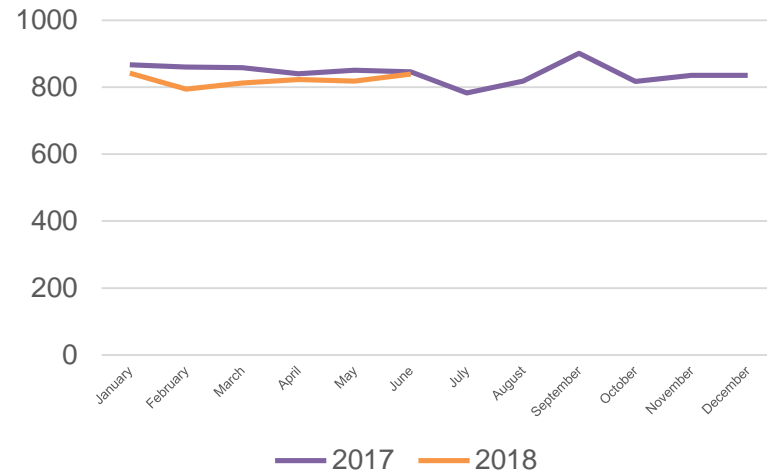


Child Care: Current Usage Statistics

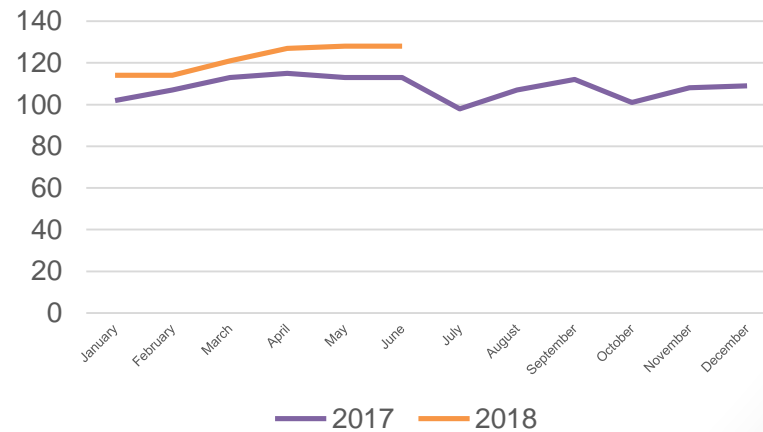
Licensed Spaces in District*



Children Receiving Fee Subsidy



Children Receiving Special Needs Resources

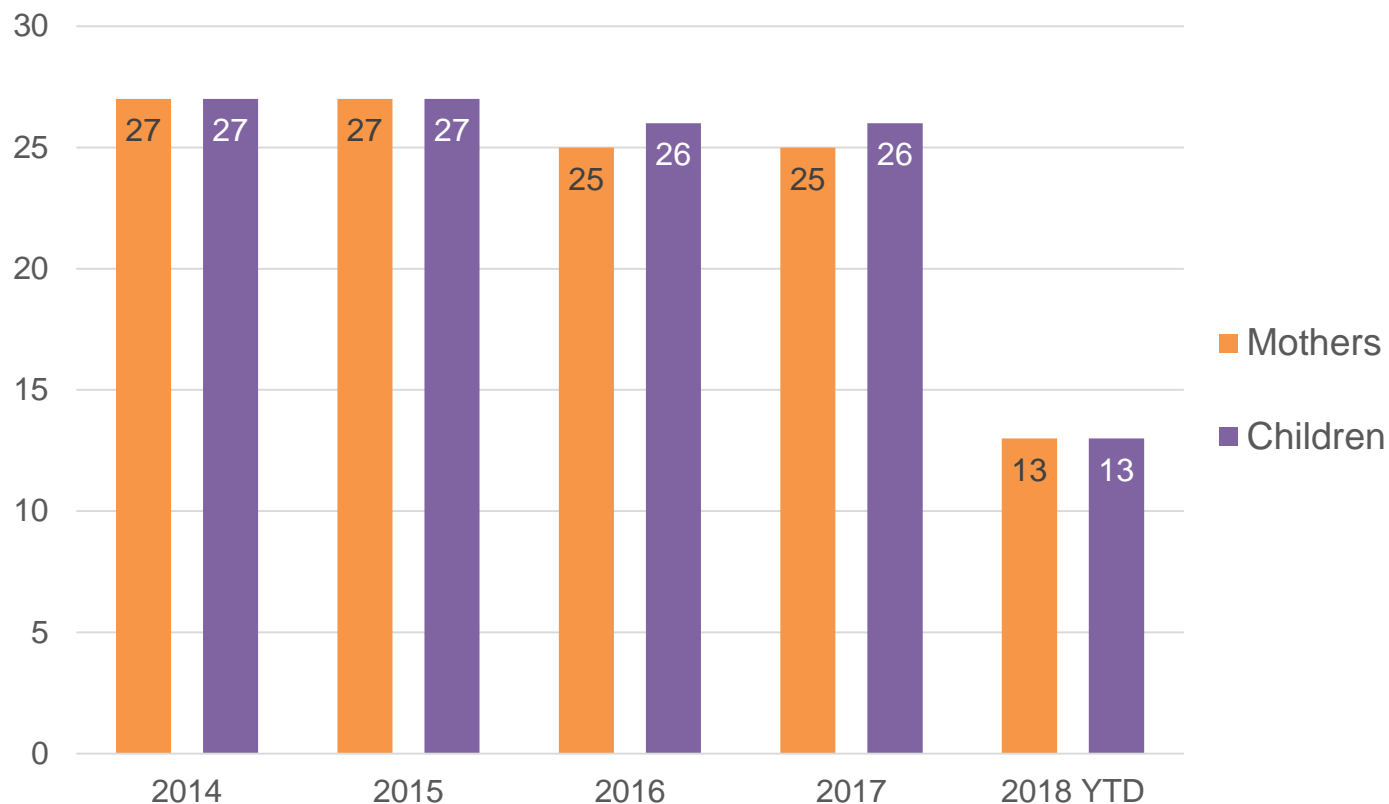


*Note – many child care centres are assigned and use alternate licensed capacities.



Child Care SAM/MISOL

Child Care: SAM/MISOL Program Unique Mothers and Children Served



Notes:

- TBDSSAB subsidizes 6 child care spots for this program; these spots were split by 13 different children since January
- This program does not run during July and August as they are closed for the summer

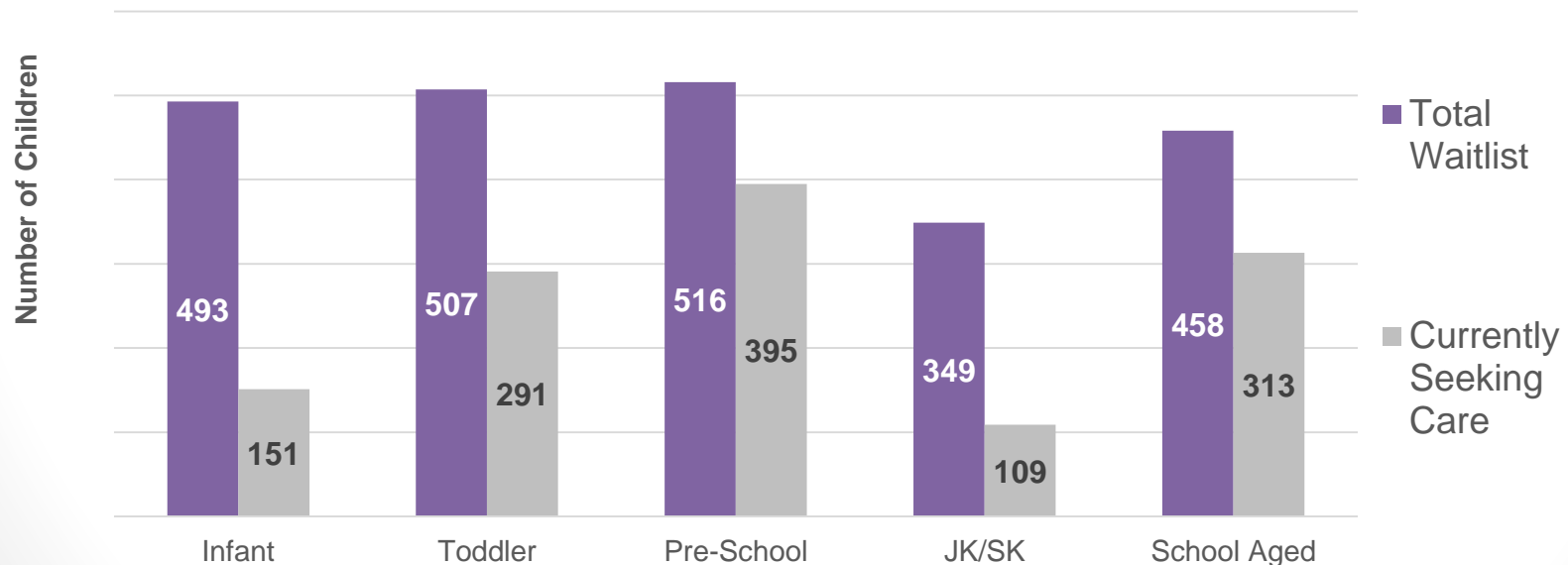


Child Care: Waitlist by Age Category

Number of Families Requiring Fee Subsidy*	765	Number of Families for a Full Pay Space	1,247
Number of Families Requiring Special Needs Services*	101	Number of Placed Children Q2	141

*Note – applications are subject to eligibility review.

Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)

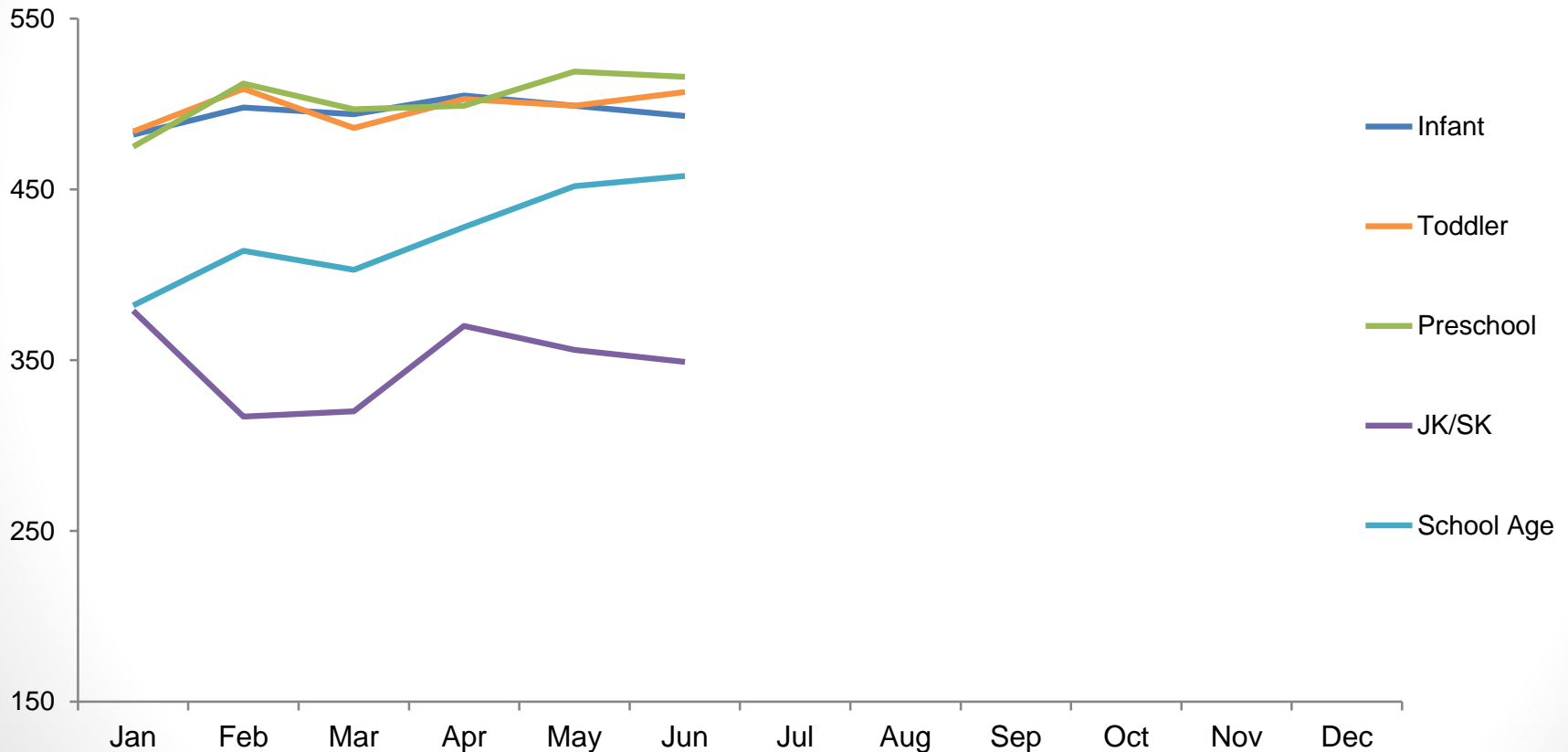


Child Care: Waitlist Trends

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Total Waitlist Q2 2018	2,323	Percent of Waitlist Currently Seeking Care Q2 2018	54%
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Total Waitlist Trends by Program: 2018



Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	0	0	0	0	0	0
Gillies	0	1	1	0	0	2
Greenstone	9	5	5	1	3	23
Manitouwadge	1	0	1	1	1	4
Marathon	7	1	2	1	1	12
Neebing	4	5	4	1	4	18
Nipigon	0	13	9	3	6	31
O'Connor	0	0	0	0	0	0
Oliver Paipoonge	17	19	21	21	12	90
Red Rock	0	2	1	0	1	4
Schreiber	0	0	0	0	0	0
Shuniah	6	5	4	0	1	16
Terrace Bay	0	0	0	0	0	0
Thunder Bay	436	434	448	306	418	2,042
TWOMO	9	22	18	13	11	73
Outside District	4	0	2	2	0	8
Total	493	507	516	349	458	2,323

