



**THE DISTRICT OF THUNDER BAY  
SOCIAL SERVICES ADMINISTRATION BOARD**

**Approved Take - Up Plan  
Investment in Affordable Housing (IAH) for Ontario Program**

Program Component	Planned Financial Commitment - \$\$						TOTAL	
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6		
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Enter your total SM allocation for each fiscal year</b>	806,700	1,688,700	1,687,600	1,686,500	1,682,400	801,900	8,353,800	
<b>Capital Components</b>								
Rental Housing		1,266,365	1,603,220	500,000	1,598,280		4,967,865	
Homeownership							0	
Ontario Renovates		729,265		727,175		761,805	2,218,245	
<b>Operating Component</b>								
<b>Streams</b>								
Rent Supplement							0	
Housing Allowance - Direct Delivery		375,000		375,000			750,000	
Housing Allowance - Shared Delivery							0	
<b>SM Administration Fees</b>								
	<b>% of Allocation</b>							
SM Administration Fees	5%	40,335	84,435	84,380	84,325	84,120	40,095	
<b>TOTAL</b>		<b>40,335</b>	<b>2,455,065</b>	<b>1,687,600</b>	<b>1,686,500</b>	<b>1,682,400</b>	<b>801,900</b>	<b>8,353,800</b>
<b>VARIANCE</b>		<b>766,365</b>	<b>-766,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>