

TBDSSAB Quarterly Operational Report



1st Quarter - 2018



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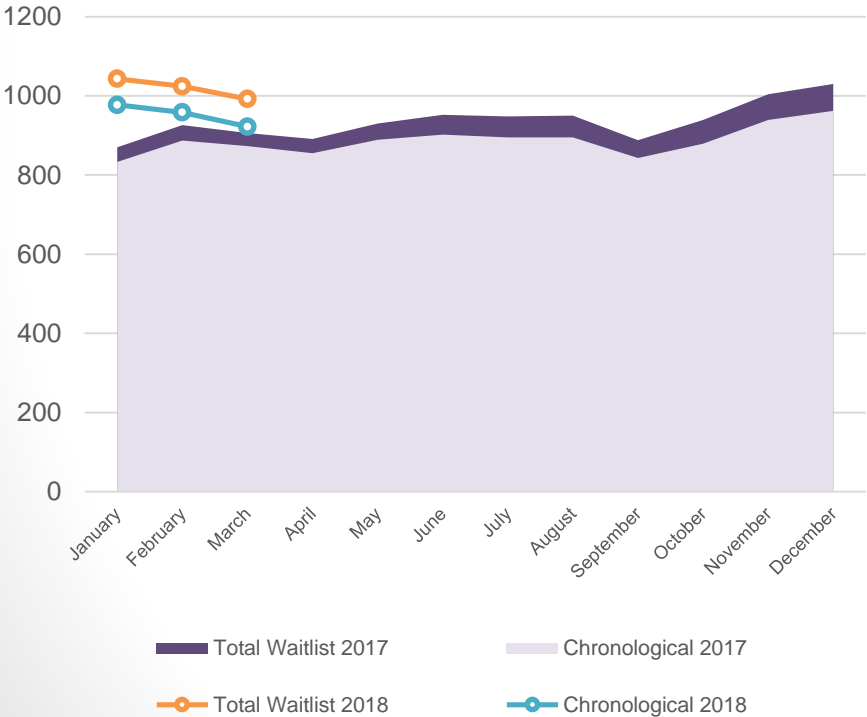
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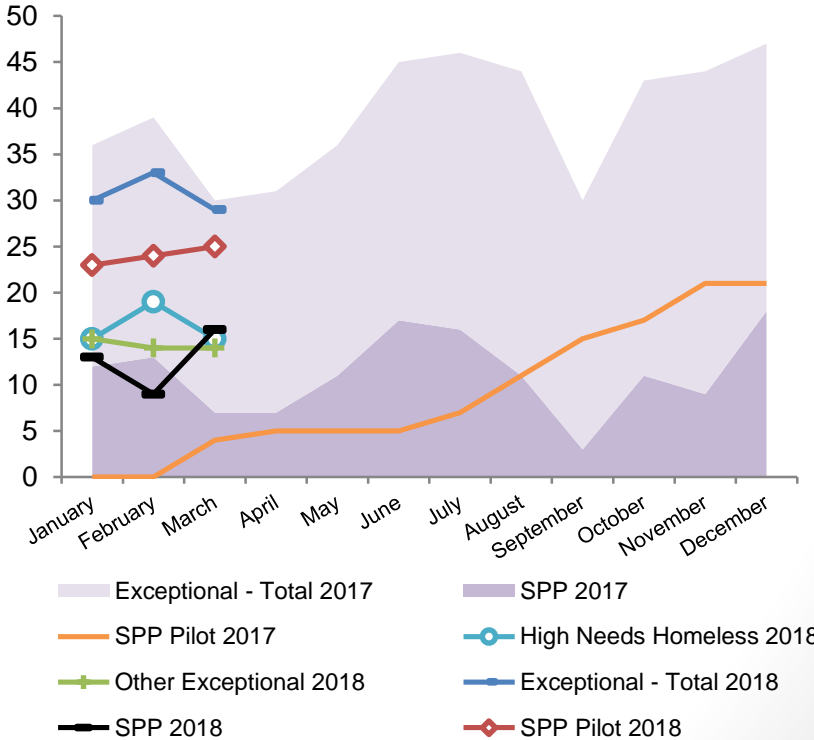
Social Housing: Waitlist

Total Waitlist	992	Chronological	922
Special Priority	16	Special Priority Housed in Pilot	25
Exceptional – High Needs Homeless	15	Exceptional – Other	14

Total and Chronological Waitlist Trends



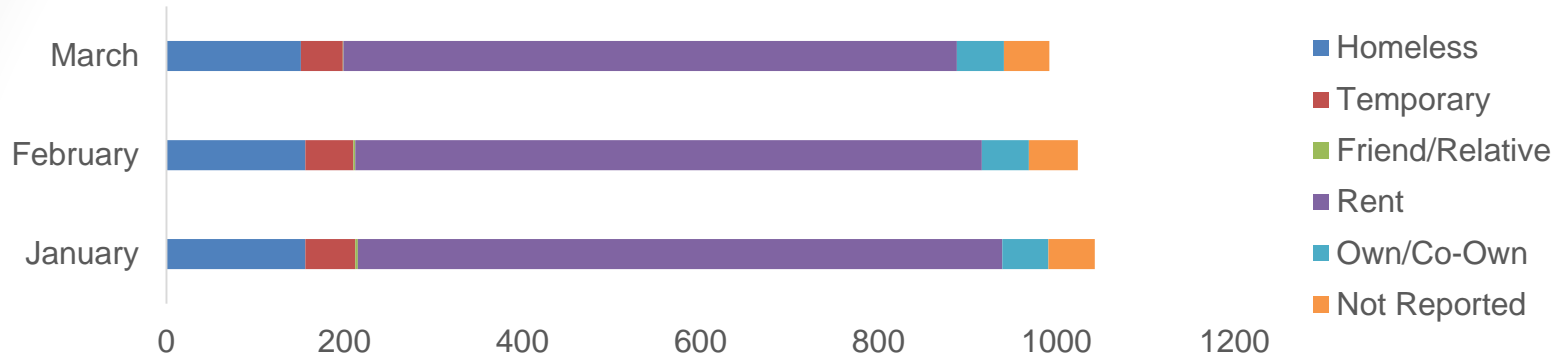
SPP and Exceptional Waitlist Trends



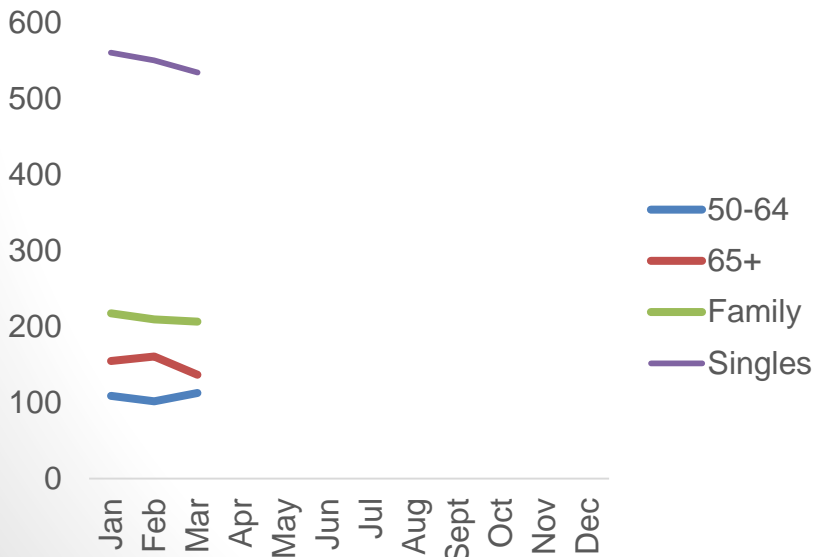
Social Housing: Applicant Data

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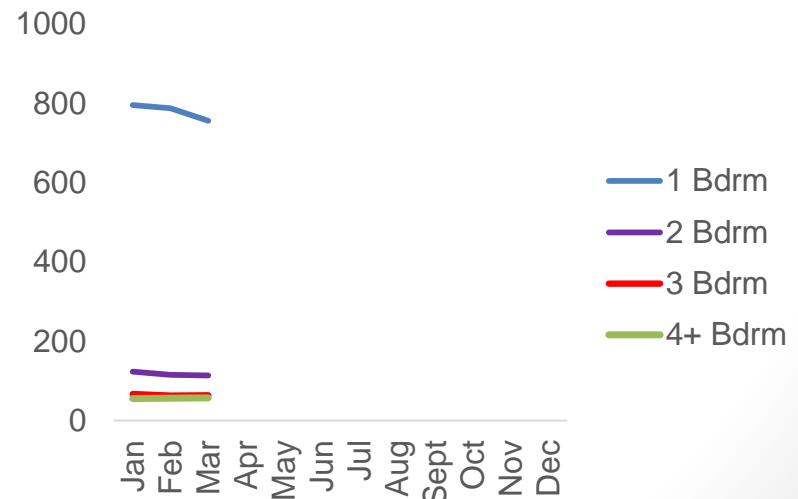
Waitlist Statistics: Housing Status



Waitlist Statistics: Household Type



Waitlist Statistics: Unit Type Demand



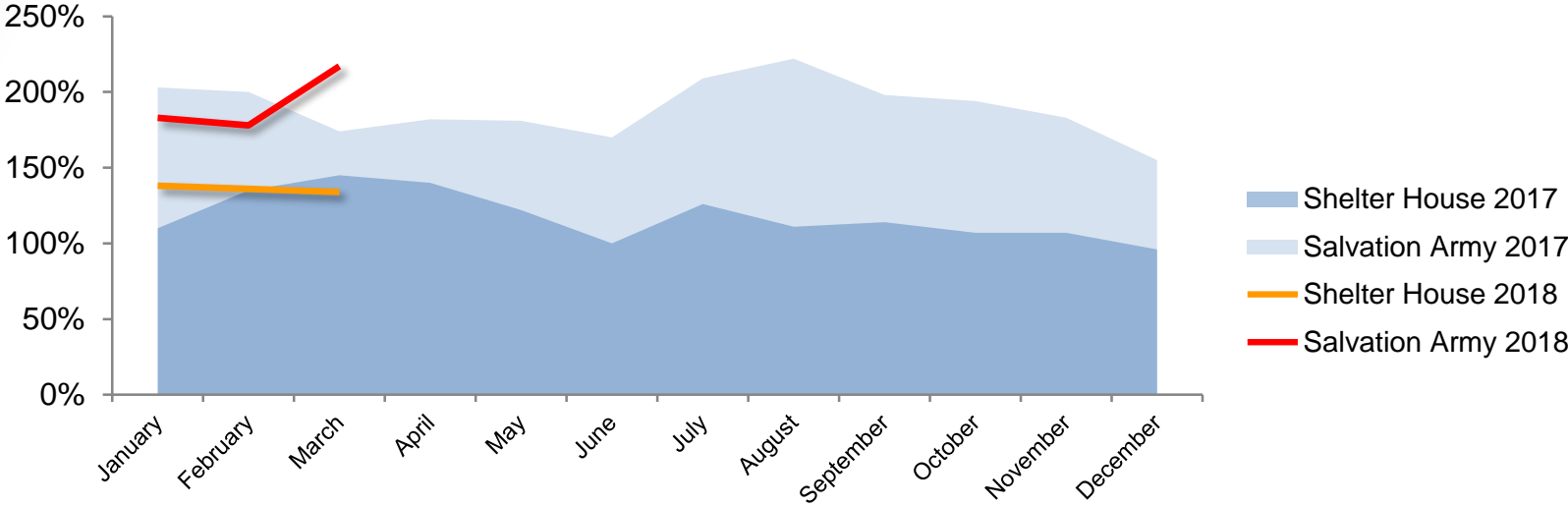
Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	1	0	0	1	1	0	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	22	17	8	3	10	7	3	2
Manitouwadge	3	3	0	0	0	0	1	2
Marathon	27	27	1	1	14	9	4	0
Neebing	3	0	2	6	2	0	1	0
Nipigon	11	8	2	2	8	0	0	3
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipouge	11	4	8	0	5	0	0	6
Red Rock	0	0	0	0	0	0	0	0
Schreiber	0	0	0	0	0	0	0	0
Shuniah	8	0	8	0	6	2	0	0
Terrace Bay	1	0	1	0	1	0	0	0
Thunder Bay	840	839	839	64	448	180	94	118
TWOMO	18	0	13	5	10	3	2	3
Outside TB District	47	0	43	19	30	6	8	3
	992	898	925	101	535	207	113	137
% of Total Waitlist		91%	93%	10%	54%	21%	11%	14%

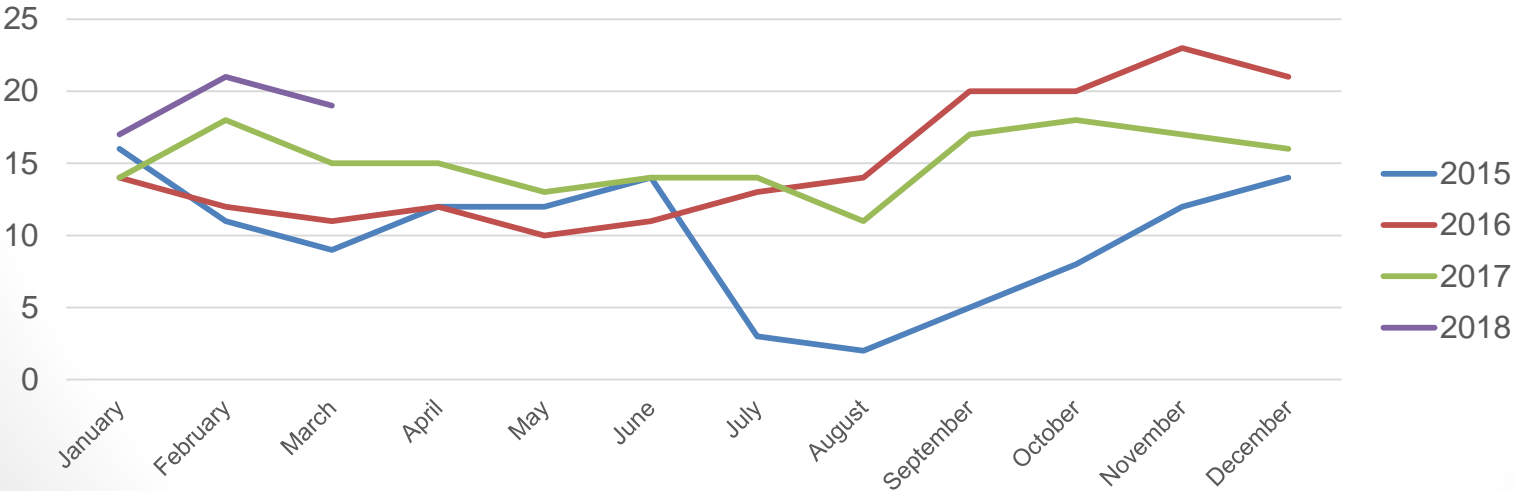


Shelter Use Statistics

YTD Shelter Occupancy



Chronically Homeless Shelter Users By Month



Social Housing: New Tenant Data

Number of Applicants Assigned a Unit

In Q1 2018	SPP	Exceptional	Chronological	Total
Seniors	1	3	18	22
Non-Seniors	6	7	39	52
Total	7	10	57	74

* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

Average Time on Waitlist

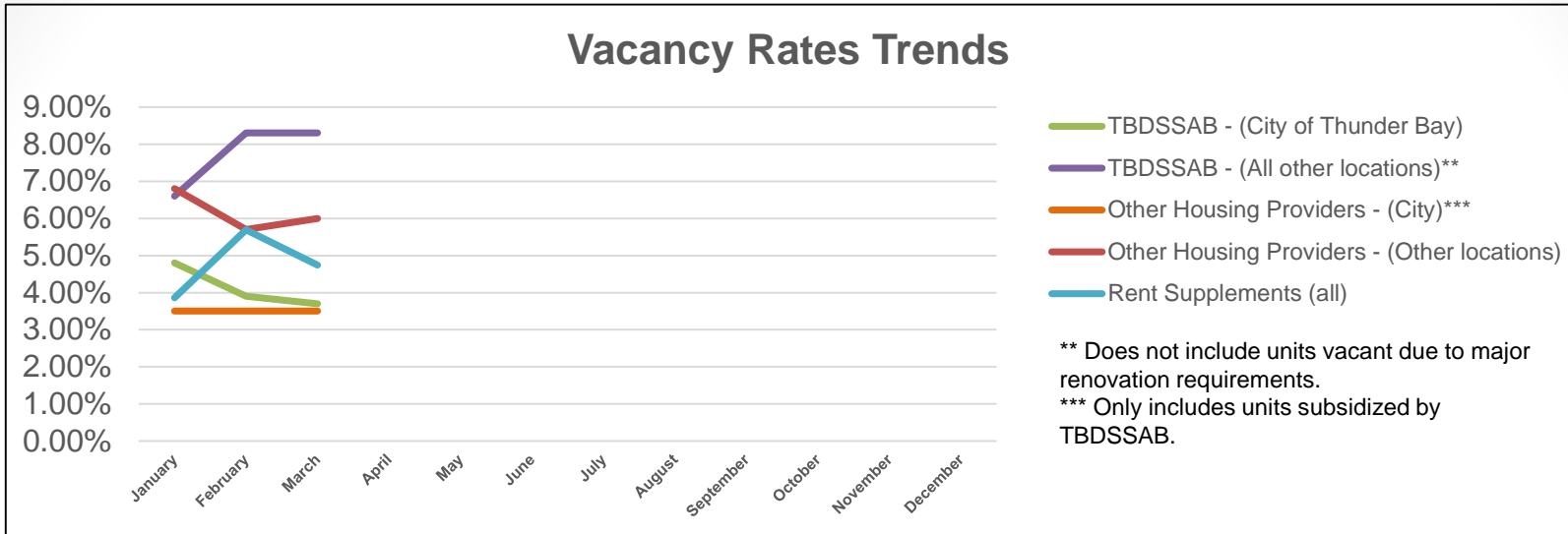
Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 1st Quarter	1.72	14.84	11.93	11.32

Average Monthly Rent Assistance Recipients

IAH Rent Supplement	41
Private Market Rent Supplement	398
Private Market Rental Housing Fund	65



Social Housing: Vacancy Data Report No. 2018-33



Housing Services

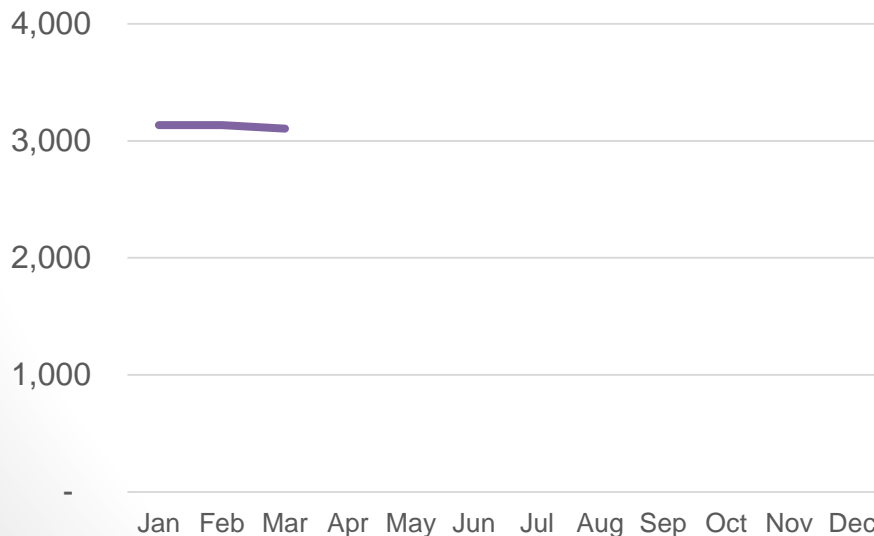
	Average 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Total Rent Arrears	\$244,726	\$283,523			
Move Ins: TBDSSAB	81	103			
Move Ins: Rent Supplement Units	23	31			
Move Outs: TBDSSAB	91	100			
Move Outs: Rent Supplement Units	19	34			
TBDSSAB Avg. Units Empty	90	114			
Total Transfers	16	21			
Evictions	8	6			
Tenant Support Visits	547	686			
Maintenance calls received at Intake	1,970	1,717			



Ontario Works: Employment Assistance Services

	2017 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	680	987			
Community placements	36	40			
Employment placements	53	51			
Wage subsidy placements	21	3			
Average Addiction Services Initiative cases (ASI)	137	110			
ODSP non-disabled spouses participating	44	39			
ODSP Participating Dependents (Other Than Spouses)	53	41			

OW Caseload 2018
Including ODSP Participating



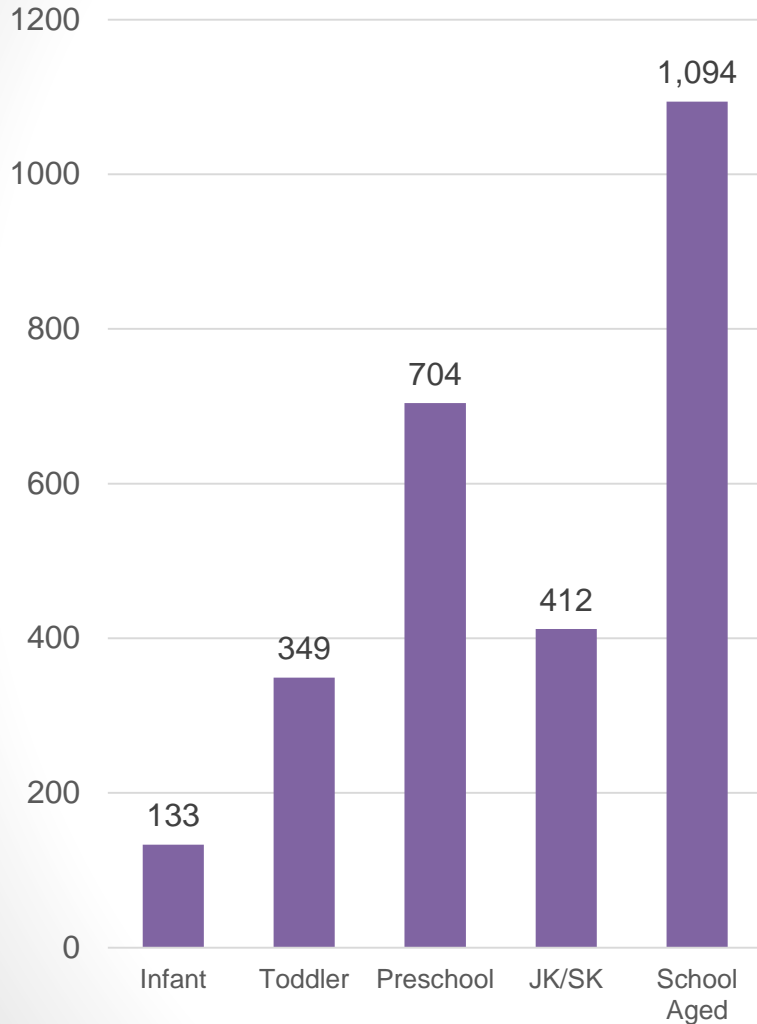
OW Caseload **3,065**

ODSP Participating **38**

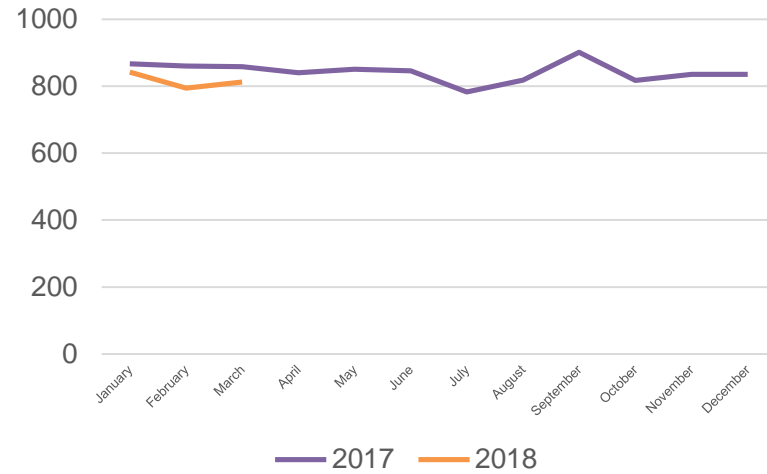


Child Care: Current Usage Statistics

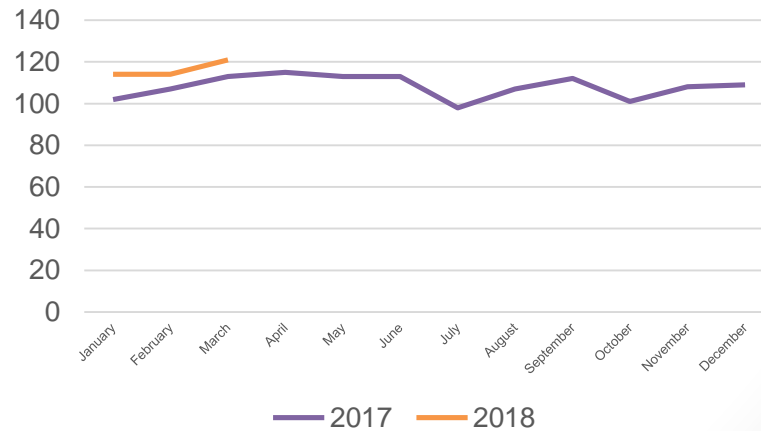
Licensed Spaces in District*



Children Receiving Fee Subsidy



Children Receiving Special Needs Resources

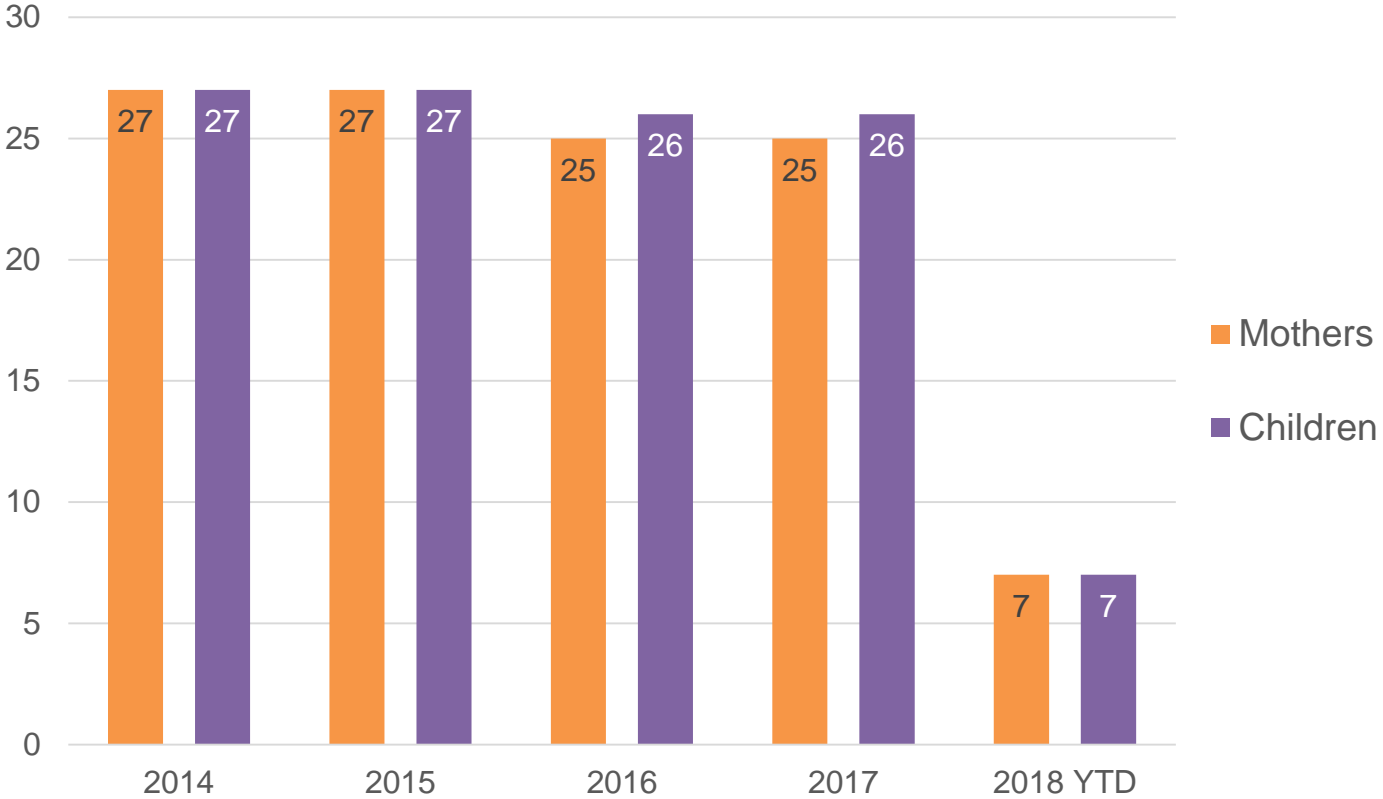


*Note – many child care centres are assigned and use alternate licensed capacities.



Child Care SAM/MISOL

Child Care: SAM/MISOL Program Unique Mothers and Children Served



Notes:

- TBDSSAB subsidizes 6 child care spots for this program; these spots were split by 7 different children since January
- This program does not run during July and August as they are closed for the summer

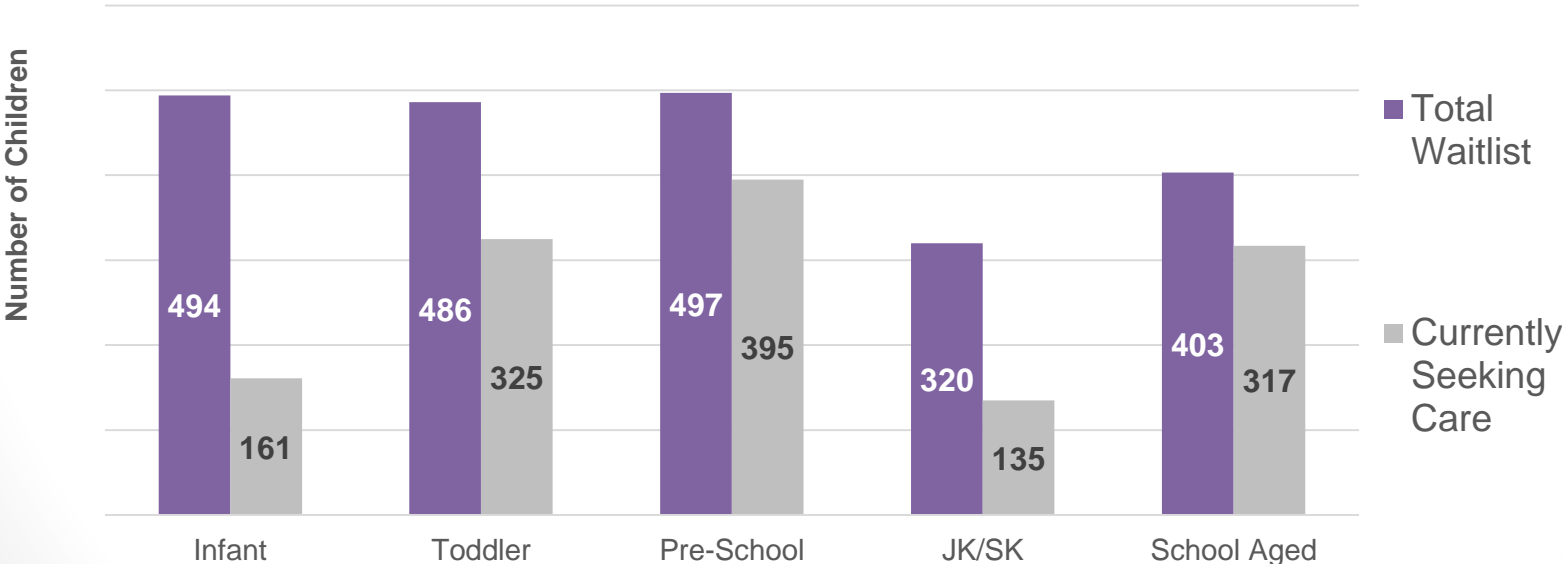


Child Care: Waitlist by Age Category

Number of Families Requiring Fee Subsidy*	723	Number of Families for a Full Pay Space	1,477
Number of Families Requiring Special Needs Services*	103	Number of Placed Children Q4	196

*Note – applications are subject to eligibility review.

Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care: Waitlist Trends

Report No. 2018-33

Total Waitlist Q1 2018	2,200	Percent of Waitlist Currently Seeking Care Q1 2018	65%
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Total Waitlist Trends by Program: 2018



Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	0	0	0	0	0	0
Gillies	0	1	0	0	0	1
Greenstone	9	2	3	0	0	14
Manitouwadge	0	2	5	0	0	7
Marathon	5	2	1	0	2	10
Neebing	4	7	3	1	4	19
Nipigon	1	14	9	0	6	30
O'Connor	0	0	0	0	0	0
Oliver Paipoonge	16	18	22	20	7	83
Red Rock	0	3	1	0	0	4
Schreiber	0	0	0	0	0	0
Shuniah	11	7	6	4	4	32
Terrace Bay	0	0	0	0	0	0
Thunder Bay	437	416	434	285	374	1,946
TWOMO	9	14	12	10	6	51
Outside District	2	1	0	0	0	3
Total	494	486	497	320	403	2,200

