

# TBDSSAB Quarterly Operational Report



4th Quarter - 2017



# Table of Contents

## Social Housing

1.	Waitlist Statistics	3
2.	Applicant Data	4
3.	Shelter Use Statistics	5
4.	Social Housing Waitlist – Applicant Address	6
5.	Social Housing – New Tenant Data	7
6.	Social Housing – Vacancy Data	8

## Ontario Works

1.	Employment Assistance	9
2.	Caseload Statistics	9

## Child Care

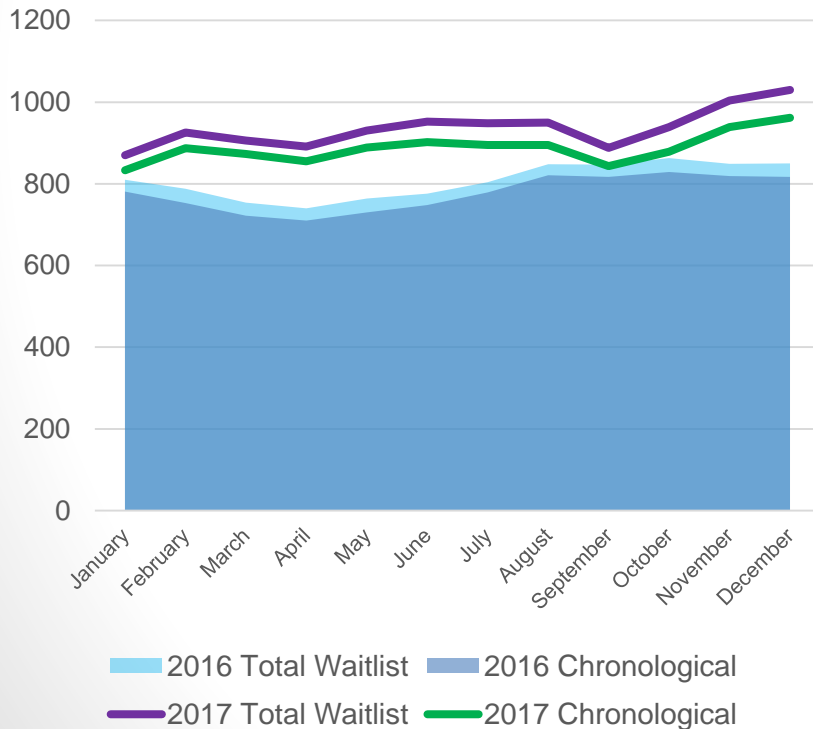
1.	Licensed Spaces and Usage Statistics	10
2.	SAM/MISOL Program	11
3.	Waitlist Trends	12
4.	Waitlist by Applicant Municipality	13



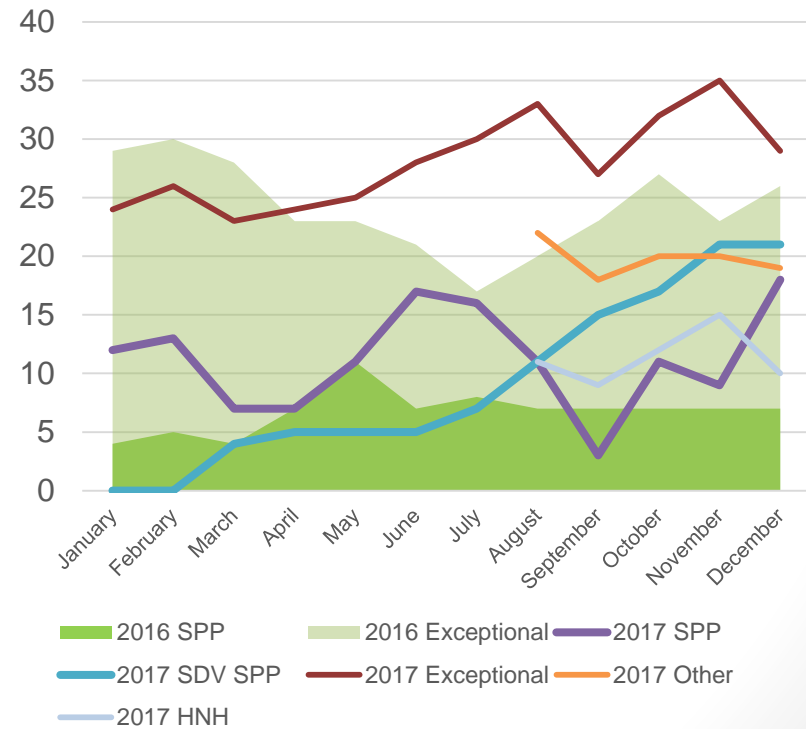
# Social Housing: Waitlist

<b>Total Waitlist</b>	<b>1,030</b>	Chronological	962
Special Priority	18	Special Priority Housed in Pilot	21
Exceptional – High Needs Homeless	10	Exceptional – Other	19

### Total and Chronological Waitlist Trends



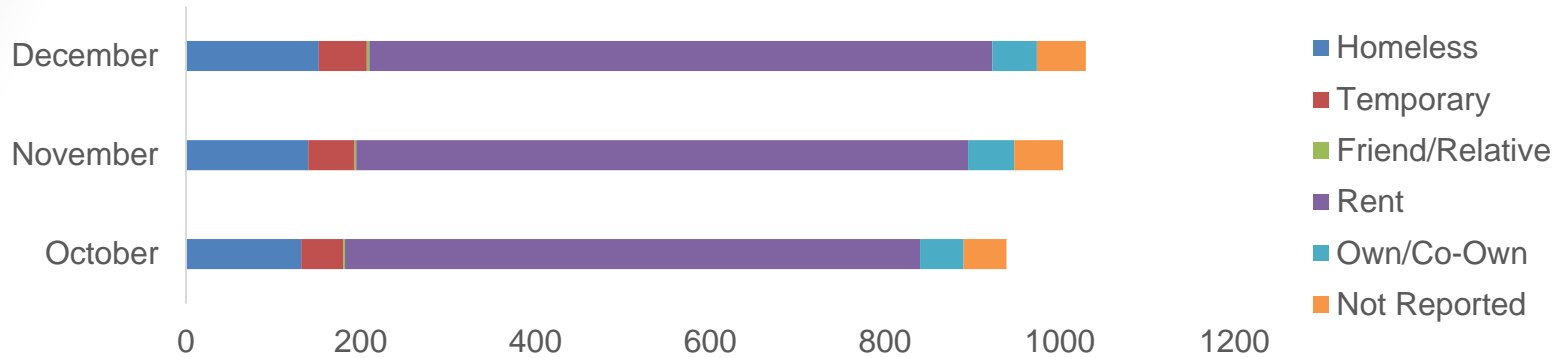
### SPP and Exceptional Waitlist Trends



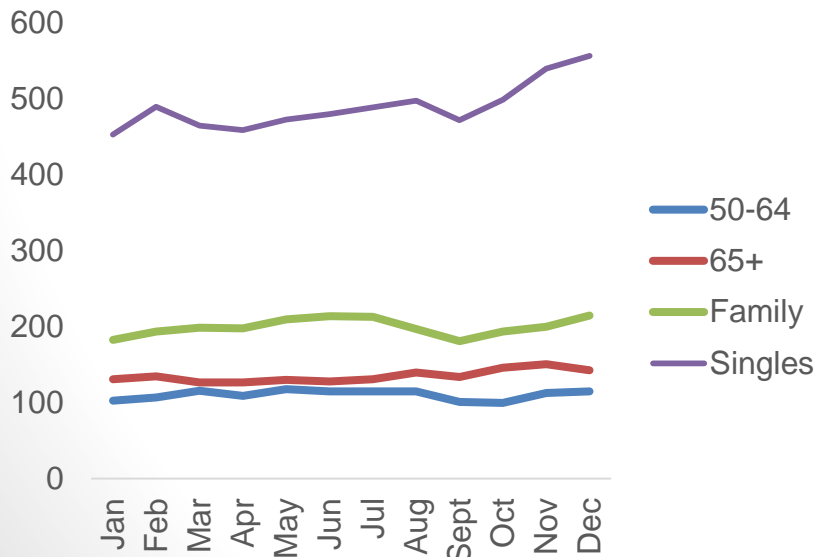
# Social Housing: Applicant Data

Report No. 2018-07

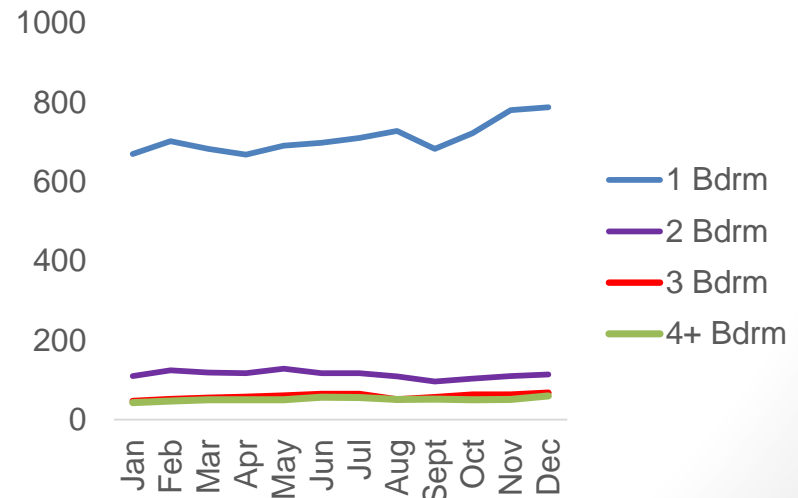
## Waitlist Statistics: Housing Status



## Waitlist Statistics: Household Type

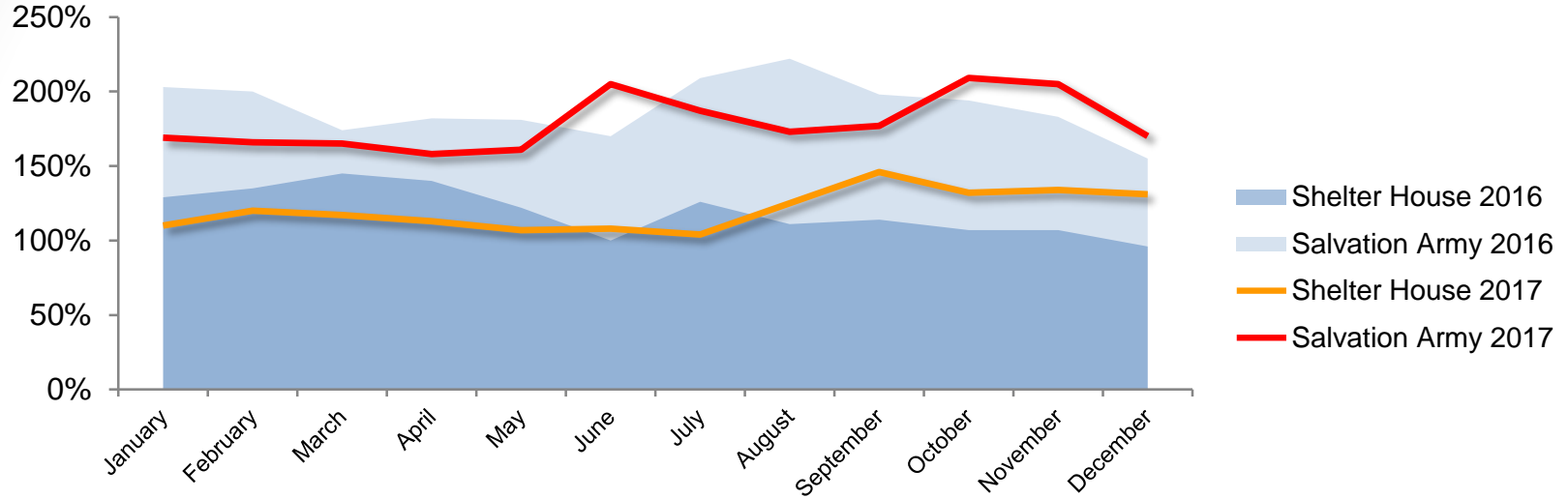


## Waitlist Statistics: Unit Type Demand

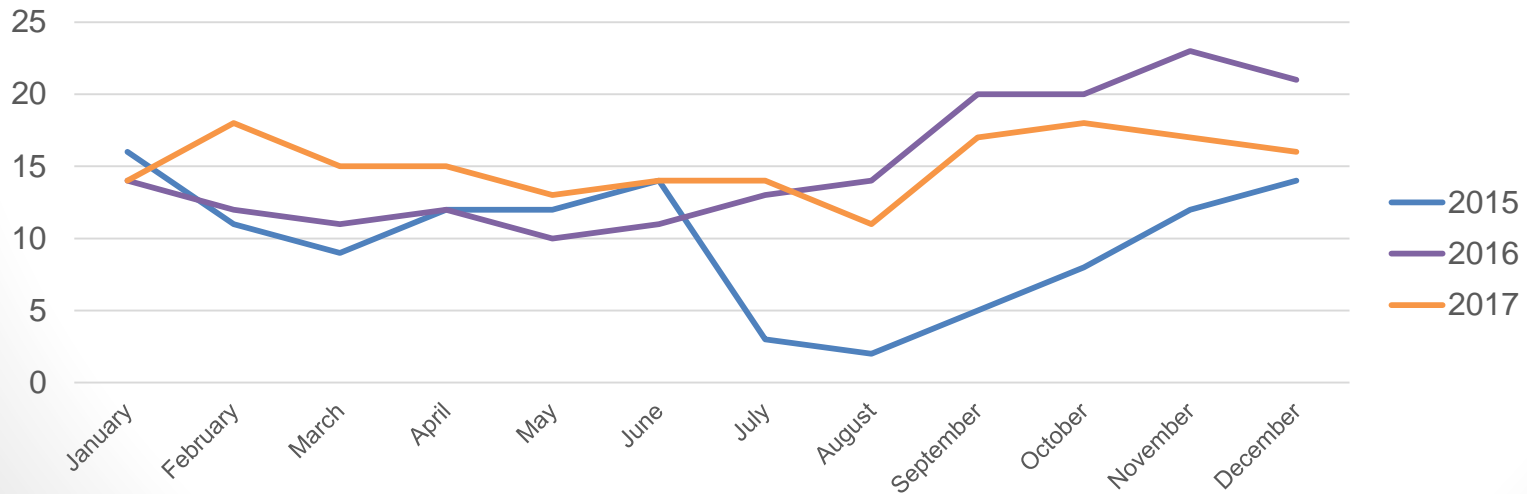


# Shelter Use Statistics

## YTD Shelter Occupancy



## Chronically Homeless Shelter Users By Month



## Social Housing Waitlist – Current Applicant Address

Municipality	Total Applicants	Housing Location Choices			Family Type			
		Current Municipality	City of Thunder Bay	Other Community	Single	Family	50-64	Senior
Conmee	0	0	0	0	0	0	0	0
Dorion	1	0	1	1	1	0	0	0
Gillies	0	0	0	0	0	0	0	0
Greenstone	23	16	10	4	11	7	3	2
Manitouwadge	5	4	1	0	1	1	1	2
Marathon	24	23	2	1	14	7	2	1
Neebing	3	0	2	3	1	1	0	1
Nipigon	9	7	2	1	6	0	0	3
O'Connor	0	0	0	0	0	0	0	0
Oliver Paipouge	14	4	11	0	6	0	0	8
Red Rock	1	1	0	0	0	0	0	1
Schreiber	0	0	0	0	0	0	0	0
Shuniah	7	0	7	0	6	1	0	0
Terrace Bay	1	0	1	0	1	0	0	0
Thunder Bay	872	870	870	62	471	186	98	117
TWOMO	22	0	17	5	9	4	4	5
Outside TB District	48	0	45	19	30	8	7	3
	<b>1,030</b>	<b>925</b>	<b>969</b>	<b>96</b>	<b>557</b>	<b>215</b>	<b>115</b>	<b>143</b>
<b>% of Total Waitlist</b>		<b>90%</b>	<b>94%</b>	<b>9%</b>	<b>54%</b>	<b>21%</b>	<b>11%</b>	<b>14%</b>



# Social Housing: New Tenant Data

Report No. 2018-07

## Number of Applicants Assigned a Unit

In Q4 2017	SPP	Exceptional	Chronological	Total
Seniors	0	5	20	25
Non-Seniors	7	7	41	55
<b>Total</b>	<b>7</b>	<b>12</b>	<b>61</b>	<b>80</b>

\* Source: Yardi Housed Report – Number Applicants Housed from Yardi Waitlist

## Average Time on Waitlist

Months	SPP	Exceptional	Chronological	Total
Tenants who moved during 4th Quarter	1.7	6.0	10.5	9.1

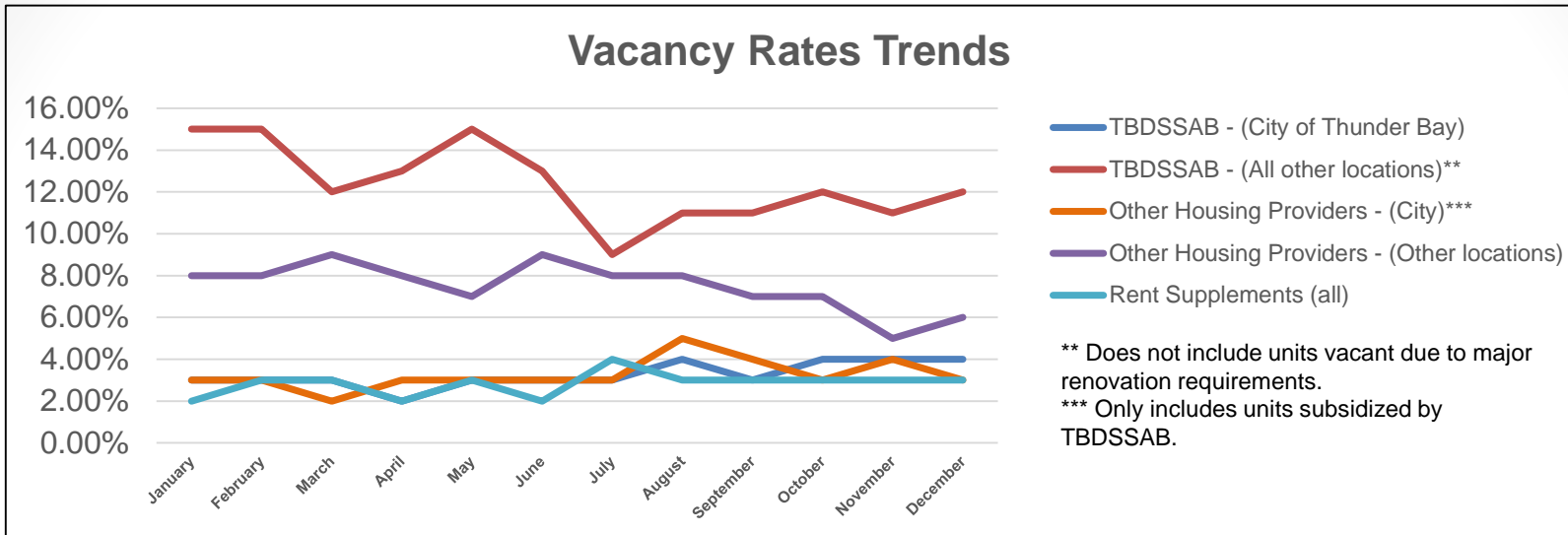
## Average Monthly Rent Assistance Recipients

IAH Rent Supplement	41
Private Market Rent Supplement	398
Private Market Rental Housing Fund	65



# Social Housing: Vacancy Data

Report No. 2018-07



## Housing Services

	Average 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017
Total Rent Arrears	\$220,620	\$235,292	\$262, 664	\$226,784	\$272,102
Move Ins: TBDSSAB	99	83	63	80	96
Move Ins: Rent Supplement Units	18	22	29	18	23
Move Outs: TBDSSAB	81	92	69	97	104
Move Outs: Rent Supplement Units	16	23	20	17	14
TBDSSAB Avg. Units Empty	90	89	60	99	110
Total Transfers	16	21	12	15	16
Evictions	5	4	7	9	10
Tenant Support Visits	344	510	677	468	531
Maintenance calls received at Intake	2,028	1,865	1,953	2,144	1,917

[Back to Table of Contents](#)



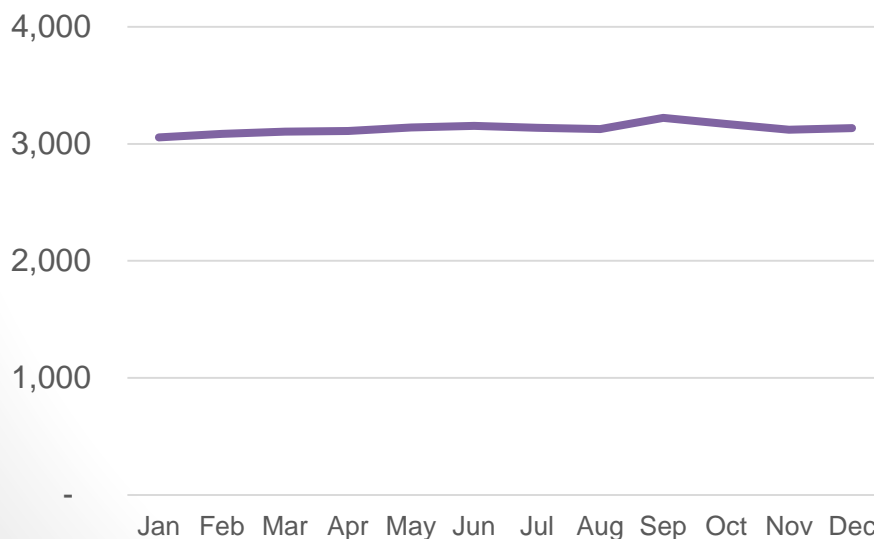


# Ontario Works: Employment Assistance Services

Report No. 2018-07

	2016 Average	Q1	Q2	Q3	Q4
TBDSSAB workshops – classes attended	871	800	864	656	400
Community placements	43	34	32	48	31
Employment placements	69	66	55	46	46
Wage subsidy placements	11	13	17	26	26
Average Addiction Services Initiative cases (ASI)	110	144	144	136	122
ODSP non-disabled spouses participating	44	38	45	46	46
ODSP Participating Dependents (Other Than Spouses)	42	40	62	59	52

**OW Caseload 2017**  
Including ODSP Participating



OW Caseload\* **3,000**

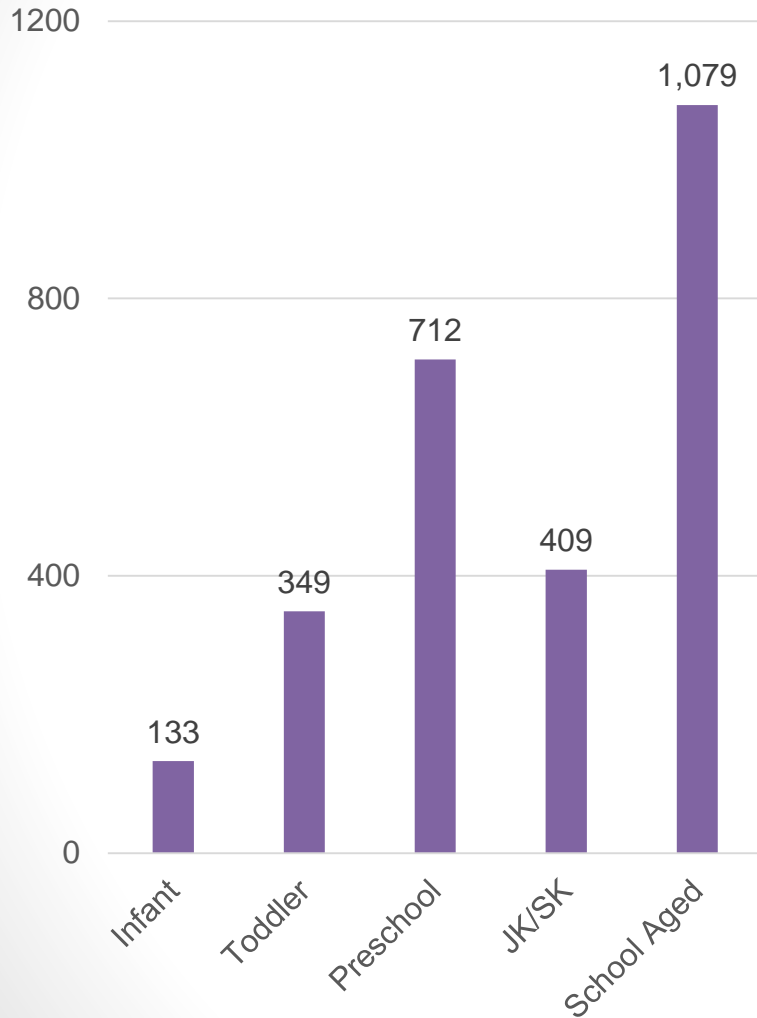
ODSP Participating **98**

\*End of December 2017

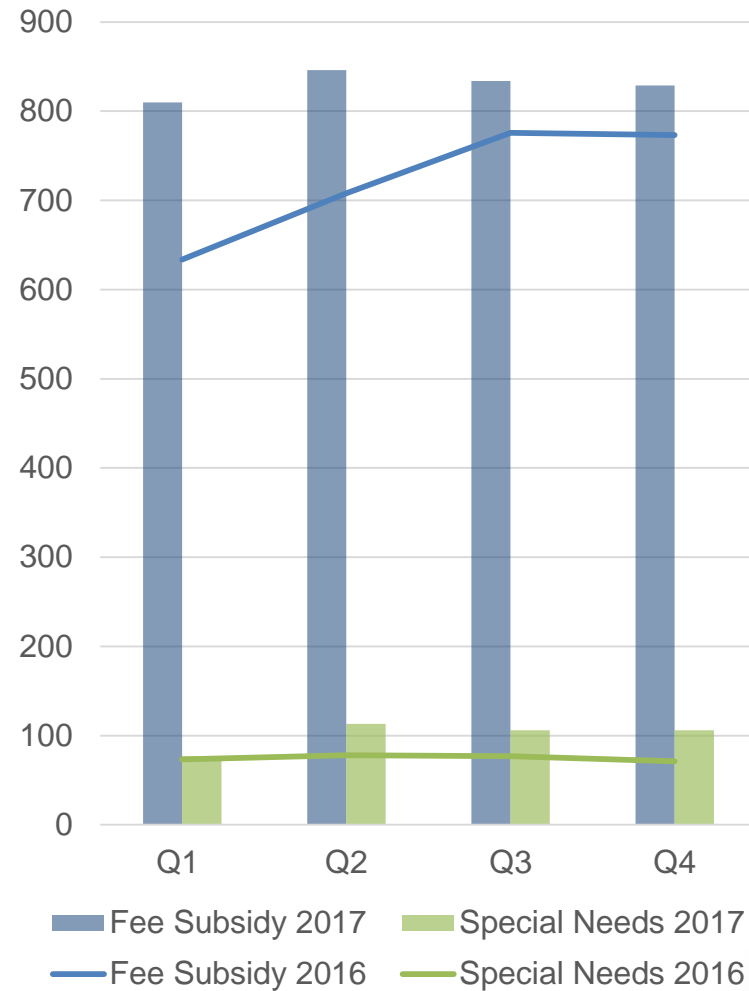


# Child Care: Current Usage Statistics

### Licensed Spaces in District



### Children Receiving Fee Subsidy and Special Needs Services\*

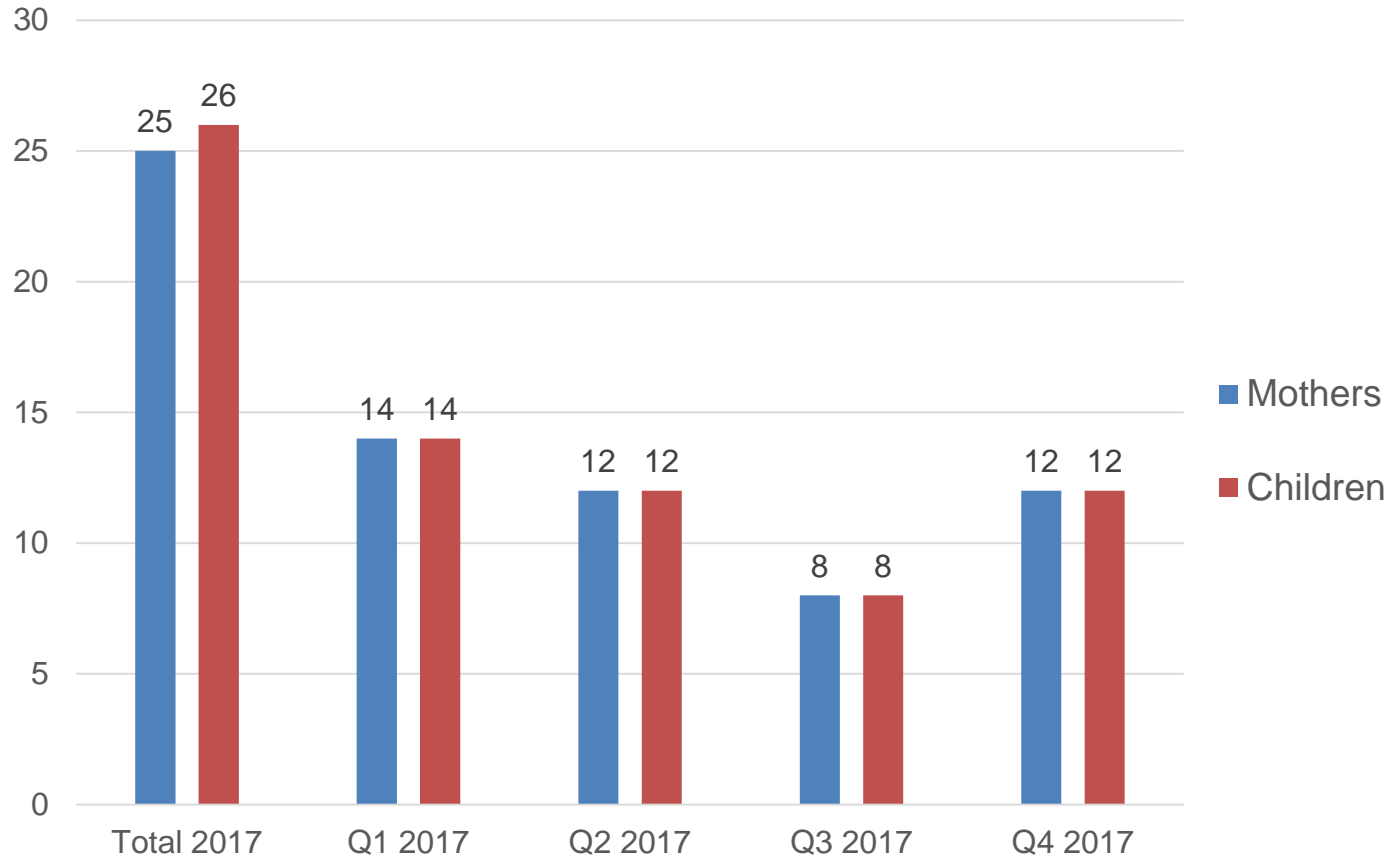


\*Depicts quarterly averages



# Child Care SAM/MISOL

## Child Care: SAM/MISOL



Notes:

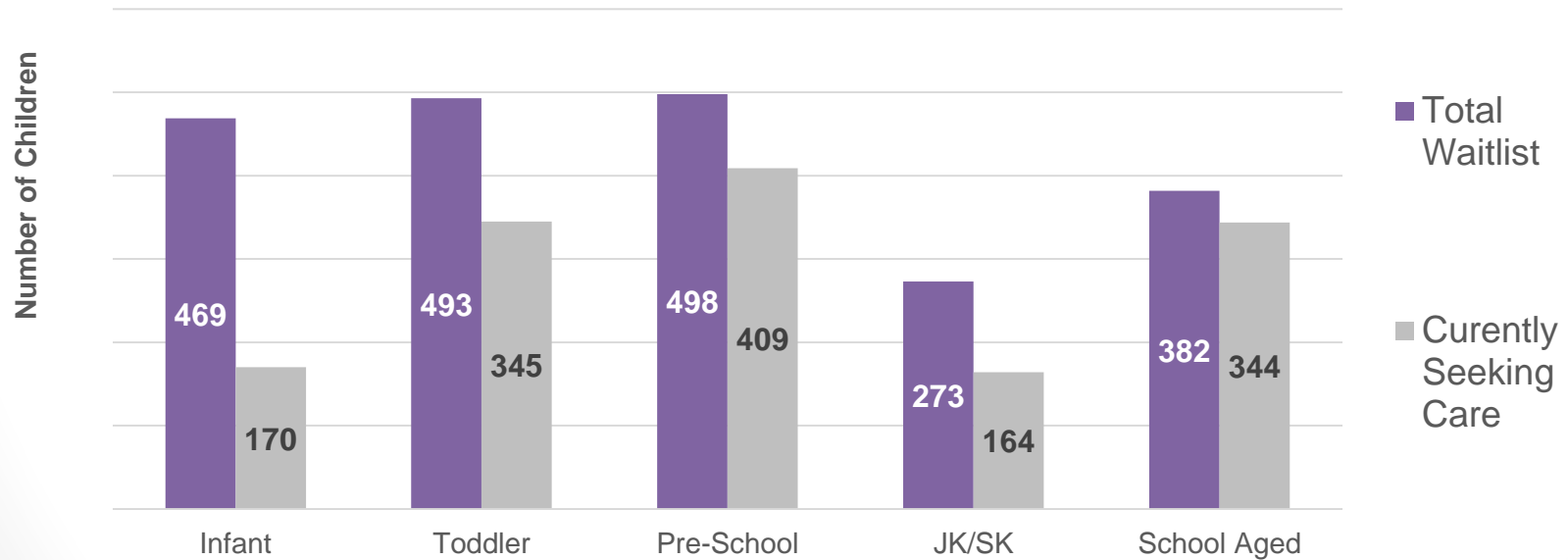
- TBDSSAB subsidizes 6 child care spots for this program; these spots were split by an average of 15 different children since January
- This program does not run during July and August as they are closed for the summer (accounts for lower numbers in Q3)



# Child Care: Waitlist by Age Category

Number of Families Requiring Fee Subsidy	733	Number of Families for a Full Pay Space	1,382
Number of Families Requiring Special Needs Services	88	Number of Placed Children Q4	201

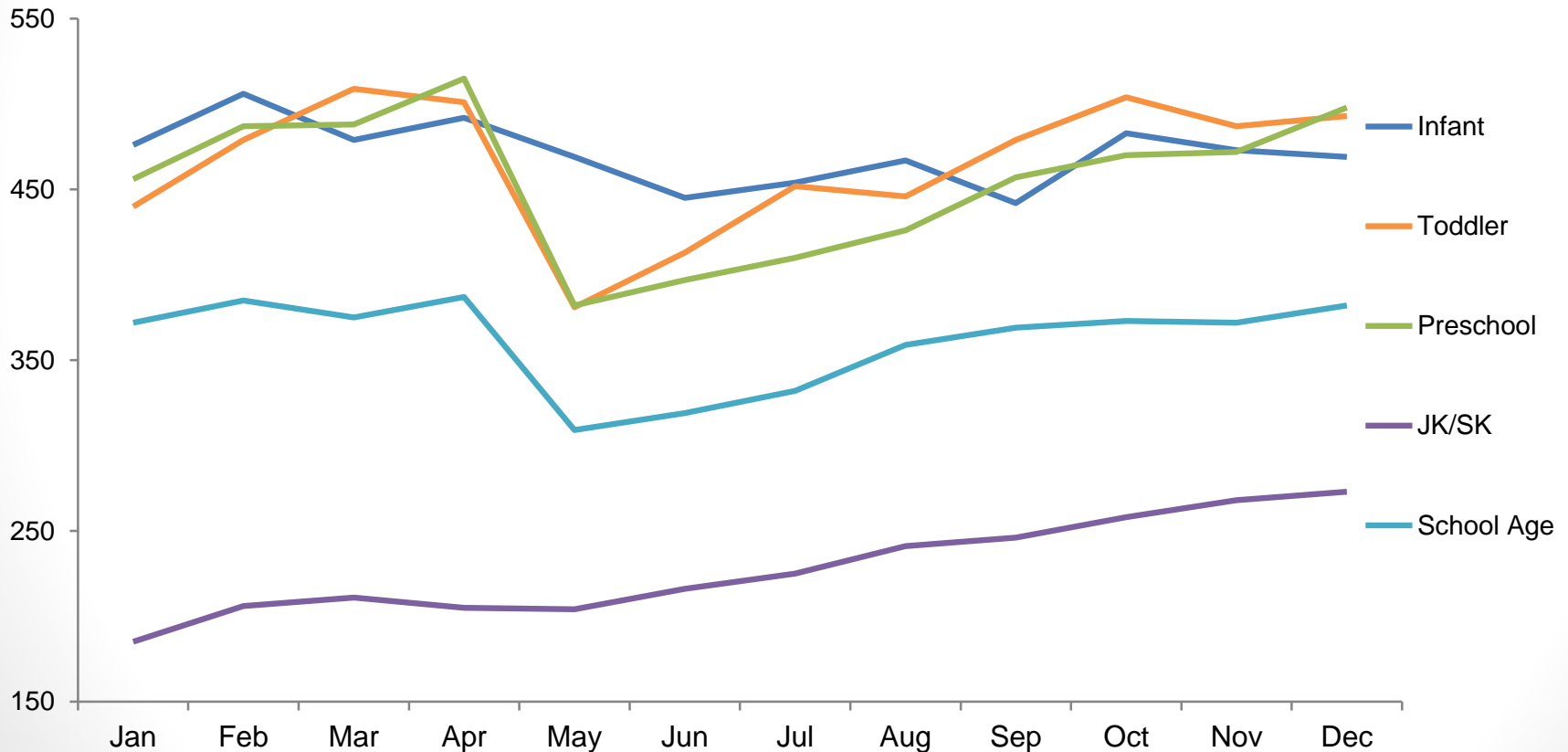
**Total Child Care Waitlist and Children Currently Waiting for Care**



# Child Care: Waitlist Trends

<b>Total Waitlist Q4 2017</b>	2,115	<b>Per Cent of Waitlist Currently Seeking Care Q4 2017</b>	69%
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## Total Waitlist Trends by Program: 2017



# Child Care: Waitlist by Applicant Municipality

Child Care Waitlist – Address of Applicant	Infant	Toddler	Preschool	JK/SK	School Age	Total
Conmee	0	0	0	0	0	0
Dorion	0	0	0	0	0	0
Gillies	0	2	0	1	1	4
Greenstone	8	2	0	1	1	12
Manitouwadge	0	1	6	0	0	7
Marathon	3	2	1	0	0	6
Neebing	6	4	5	1	5	21
Nipigon	1	17	6	0	6	30
O'Connor	0	0	0	0	0	0
Oliver Paipoonge	13	19	19	14	6	71
Red Rock	0	4	1	0	0	5
Schreiber	1	0	0	0	0	1
Shuniah	5	3	3	1	0	12
Terrace Bay	0	0	0	0	0	0
Thunder Bay	418	421	439	246	353	1,877
TWOMO	13	17	14	8	10	62
Outside District	1	1	4	1	0	7
<b>Total</b>	<b>469</b>	<b>493</b>	<b>498</b>	<b>273</b>	<b>382</b>	<b>2,115</b>

