



THE DISTRICT OF THUNDER BAY
SOCIAL SERVICES ADMINISTRATION BOARD

ADMINISTRATIVE SUMMARY

THE DISTRICT OF THUNDER BAY
SOCIAL SERVICES ADMINISTRATION BOARD

Administrative Summary No. ADM2009-08

MEETING DATE: SEPTEMBER 17, 2009

TBDSSAB FILE NO.: 800.02

SUBJECT: ONTARIO WORKS CASELOAD STATISTICS

At the May 19, 2009, meeting of The District of Thunder Bay Social Services Administration Board, Administration advised that the caseload was continuing to grow. Specifically, as of April 30, 2009 it had increased by 16% (+417 cases) over April 30, 2008.

Since 2003 the caseload has demonstrated an annual trend of decline between the months of July to October, followed by an increase in November. The trend for December had also been of decline until December 2008 when the caseload experienced significant growth. In 2009 a decline occurred in July however it is slightly smaller (-26 cases) than what occurred in July 2008 (-33 cases). As of July 31, 2009 the caseload was 3,022 and is currently maintaining a 16% increase (+421 cases) over 2008. The table below outlines the increases in the Ontario Works caseload for each of the respective delivery sites:

	July 2008 Caseload	July 2009 Caseload	Variance Cases	% of Variance	Caseload Increase %
Thunder Bay	2,340	2,689	349	83	15
Greenstone	110	141	31	7	28
Manitouwadge	95	117	22	5	23
Schreiber	56	75	19	5	34
Total	2601	3022	421	100	

RECOMMENDATION

For information only.

REFERENCE MATERIAL ATTACHED

None.

PREPARED BY:	Carmen Wheeler, Manager – Ontario Works Division The District of Thunder Bay Social Services Administration Board
SUBMITTED BY:	Mary Lucas, Chief Administrative Officer The District of Thunder Bay Social Services Administration Board