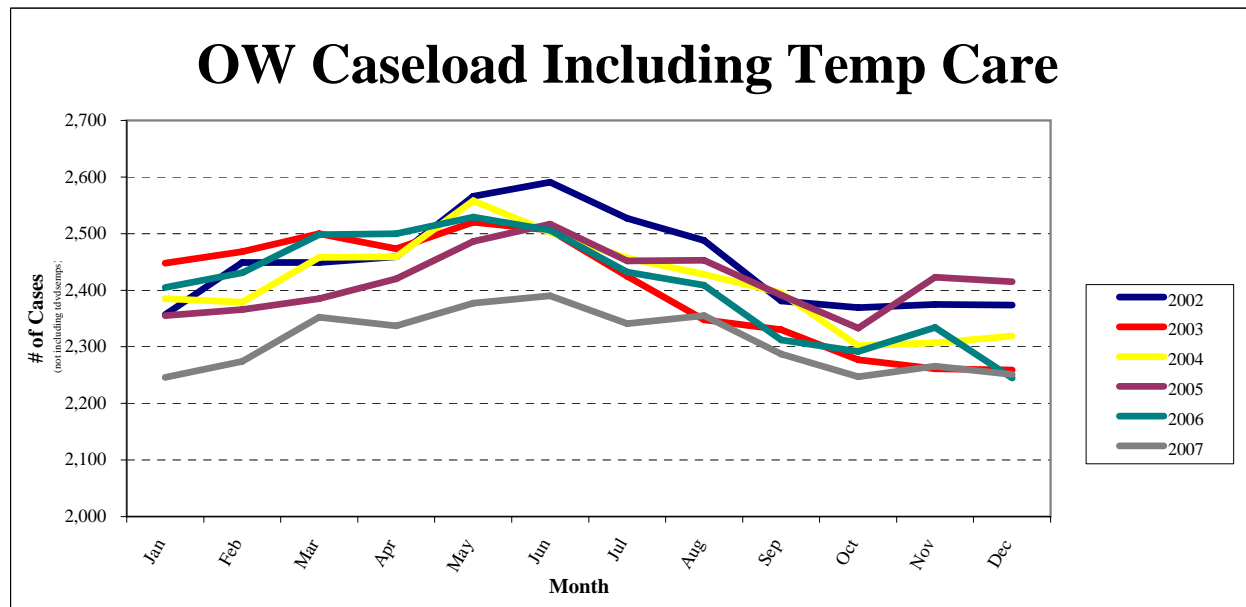


Thunder Bay District Social Services Administration Board 2007 OW Caseload Statistics

Q1 YTD Average 2007	2,178	2,291
Q2 YTD Average 2007	2,216	2,329
Q3 YTD Average 2007	2,214	2,329
Q4 YTD Average 2007	2,194	2,310
2006 Q4 YTD Average	2,304	2,408
Increase (Decrease)	(110)	(98)
%	-4.76%	-4.05%

2007	Thunder Bay	Greenstone	Schreiber	Manitouwadge	Total	Temp Care	Total (Incl Temps)
Jan	1,902	108	56	73	2,139	107	2,246
Feb	1,919	105	56	82	2,162	112	2,274
Mar	1,985	109	53	86	2,233	119	2,352
Apr	1,969	119	50	85	2,223	114	2,337
May	2,010	115	52	85	2,262	115	2,377
Jun	2,024	116	53	82	2,275	115	2,390
Jul	2,009	101	51	76	2,237	104	2,341
Aug	1,989	101	57	79	2,226	129	2,355
Sep	1,935	102	54	81	2,172	115	2,287
Oct	1,903	102	42	83	2,130	117	2,247
Nov	1,915	97	52	82	2,146	120	2,266
Dec	1,903	86	58	76	2,123	128	2,251
Avg	1,955	105	53	81	2,194	116	2,310

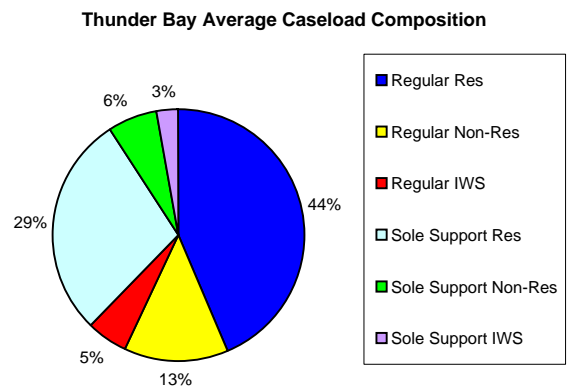
Q1 YTD %	88.86%	4.93%	2.53%	3.69%	100.00%
Q2 YTD %	88.83%	5.05%	2.41%	3.71%	100.00%
Q3 YTD %	89.03%	4.90%	2.42%	3.66%	100.00%
Q4 YTD %	89.12%	4.79%	2.41%	3.68%	100.00%



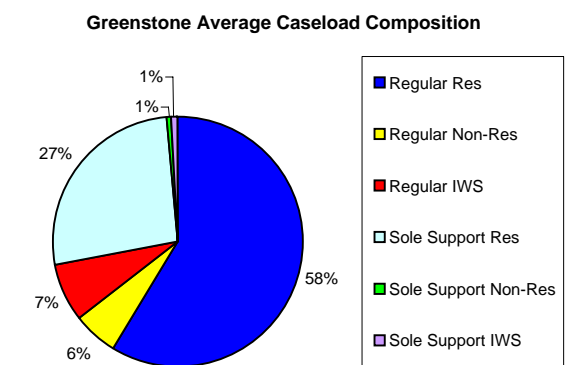
* Chart revised to include Temp Care... Rationale is that it appears the Form 5 temp care caseload is incorrect. However the caseload total matches MCSS records.

Thunder Bay District Social Services Administration Board 2007 OW Caseload Composition

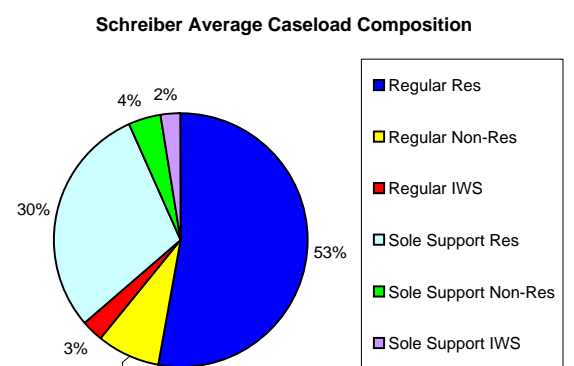
THUNDER BAY							
Month	Regular			Sole Support			Total
	Res	Non-Res	IWS	Res	Non-Res	IWS	
January	838	246	86	558	120	54	1,902
February	846	232	94	568	121	58	1,919
March	883	254	102	565	126	55	1,985
April	862	267	101	558	127	54	1,969
May	872	267	106	575	140	50	2,010
June	851	275	112	592	139	55	2,024
July	839	273	111	592	136	58	2,009
August	861	265	112	567	127	57	1,989
September	846	265	111	548	111	54	1,935
October	834	259	108	546	109	47	1,903
November	843	255	115	537	112	53	1,915
December	832	274	111	522	115	49	1,903
AVERAGE	43.5%	13.3%	5.4%	28.7%	6.3%	2.7%	100.0%



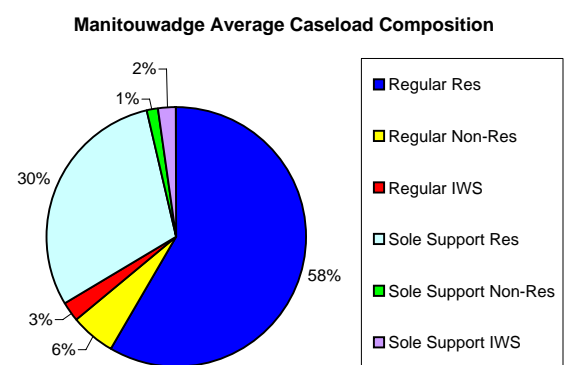
GREENSTONE							
Month	Regular			Sole Support			Total
	Res	Non-Res	IWS	Res	Non-Res	IWS	
January	64	8	7	27	1	1	108
February	64	8	6	26	-	1	105
March	63	7	6	32	-	1	109
April	66	8	9	36	-	-	119
May	70	6	8	31	-	-	115
June	71	6	8	30	-	1	116
July	64	3	5	27	1	1	101
August	65	1	5	27	2	1	101
September	58	4	11	27	1	1	102
October	56	6	12	26	-	2	102
November	52	9	10	23	1	2	97
December	46	8	6	24	1	1	86
AVERAGE	58.6%	5.9%	7.4%	26.6%	0.6%	1.0%	100.0%



SCHREIBER							
Month	Regular			Sole Support			Total
	Res	Non-Res	IWS	Res	Non-Res	IWS	
January	29	4	-	18	3	2	56
February	29	5	1	16	3	2	56
March	29	4	1	15	2	2	53
April	27	2	2	15	2	2	50
May	27	3	2	17	2	1	52
June	28	3	2	17	2	1	53
July	26	3	2	17	2	1	51
August	31	6	1	15	2	2	57
September	29	5	1	14	3	2	54
October	22	5	1	12	2	-	42
November	27	5	2	16	2	-	52
December	30	7	2	17	2	-	58
AVERAGE	52.7%	8.2%	2.7%	29.8%	4.3%	2.4%	100.0%



MANITOUWADGE							
Month	Regular			Sole Support			Total
	Res	Non-Res	IWS	Res	Non-Res	IWS	
January	43	5	2	23	-	-	73
February	52	4	2	24	-	-	82
March	54	5	3	24	-	-	86
April	51	4	3	26	-	1	85
May	49	5	3	27	-	1	85
June	45	3	3	28	1	2	82
July	38	4	1	27	3	3	76
August	45	4	1	25	1	3	79
September	46	6	2	23	1	3	81
October	46	6	2	23	2	4	83
November	50	4	2	20	3	3	82
December	46	4	2	19	3	2	76
AVERAGE	58.2%	5.6%	2.7%	29.8%	1.4%	2.3%	100.0%



TBDSSAB							
Month	Regular			Sole Support			Total
	Res	Non-Res	IWS	Res	Non-Res	IWS	
January	974	263	95	626	124	57	2,139
February	991	249	103	634	124	61	2,162
March	1,029	270	112	636	128	58	2,233
April	1,006	281	115	635	129	57	2,223
May	1,018	281	119	650	142	52	2,262
June	995	287	125	667	142	59	2,275
July	967	283	119	663	142	63	2,237
August	1,002	276	119	634	132	63	2,226
September	979	280	125	612	116	60	2,172
October	958	276	123	607	113	53	2,130
November	972	273	129	596	118	58	2,146
December	954	293	121	582	121	52	2,123
AVERAGE	45.0%	12.6%	5.3%	28.6%	5.8%	2.6%	100.0%

